

INFORME DE AVANCE DE GESTIÓN FINANCIERA

ÍNDICE

III.- Información Programática.

- Información programática, con la desagregación siguiente:
 - a) Gasto por categoría programática;
 - b) Programas y proyectos de inversión;
 - c) Indicadores de resultados. (este reporte se encuentra en desarrollo en nuestro sistema contable SIIF).

2o.
Trimestre

INSTITUTO TECNOLÓGICO SUPERIOR
DE SAN PEDRO DE LAS COLONIAS



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
0101 DIRECCION GENERAL															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Direccion General															
01012050300102113011	\$20,315.00	\$18,767.50	\$60,945.00	-\$21,862.50	\$0.00	-\$21,862.50	\$0.00	0.00	\$0.00	-\$21,862.50	\$0.00	\$0.00	-\$21,862.50	\$0.00	
01012050300102131011	\$330.50	\$1,087.00	\$3,898.50	-\$2,481.00	\$0.00	-\$2,481.00	\$0.00	0.00	\$0.00	-\$2,481.00	\$0.00	\$0.00	-\$2,481.00	\$0.00	
01012050300102132041	\$0.00	\$0.00	\$14,930.00	-\$14,930.00	\$0.00	-\$14,930.00	\$0.00	0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	-\$14,930.00	\$0.00	
01012050300102132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	
01012050300102159031	\$810.00	\$1,425.00	\$3,462.50	-\$1,227.50	\$0.00	-\$1,227.50	\$0.00	0.00	\$0.00	-\$1,227.50	\$0.00	\$0.00	-\$1,227.50	\$0.00	
01012050300103113011	\$20,315.00	\$0.00	\$56,302.50	-\$35,987.50	\$0.00	-\$35,987.50	\$0.00	0.00	\$0.00	-\$35,987.50	\$0.00	\$0.00	-\$35,987.50	\$0.00	
01012050300103131011	\$330.50	\$0.00	\$2,717.50	-\$2,387.00	\$0.00	-\$2,387.00	\$0.00	0.00	\$0.00	-\$2,387.00	\$0.00	\$0.00	-\$2,387.00	\$0.00	
01012050300103132041	\$0.00	\$0.00	\$14,930.00	-\$14,930.00	\$0.00	-\$14,930.00	\$0.00	0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	-\$14,930.00	\$0.00	
01012050300103132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	
01012050300103159031	\$810.00	\$0.00	\$3,237.50	-\$2,427.50	\$0.00	-\$2,427.50	\$0.00	0.00	\$0.00	-\$2,427.50	\$0.00	\$0.00	-\$2,427.50	\$0.00	
TOTAL PROYECTO	\$42,911.00	\$21,279.50	\$214,596.50	-\$150,406.00	\$0.00	-\$150,406.00	\$0.00		\$0.00	-\$150,406.00	\$0.00	\$0.00	-\$150,406.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$42,911.00	\$21,279.50	\$214,596.50	-\$150,406.00	\$0.00	-\$150,406.00	\$0.00		\$0.00	-\$150,406.00	\$0.00	\$0.00	-\$150,406.00	\$0.00	
TOTAL CAPITULO	\$42,911.00	\$21,279.50	\$214,596.50	-\$150,406.00	\$0.00	-\$150,406.00	\$0.00		\$0.00	-\$150,406.00	\$0.00	\$0.00	-\$150,406.00	\$0.00	
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion DG															
01012050300202375041	\$0.00	\$0.00	\$9,861.00	-\$9,861.00	\$0.00	-\$9,861.00	\$0.00	0.00	\$0.00	-\$9,861.00	\$0.00	\$0.00	-\$9,861.00	\$0.00	
01012050300202376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
01012050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01012050300203376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$9,861.00	-\$9,861.00	\$0.00	-\$9,861.00	\$0.00		\$0.00	-\$9,861.00	\$0.00	\$0.00	-\$9,861.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$9,861.00	-\$9,861.00	\$0.00	-\$9,861.00	\$0.00		\$0.00	-\$9,861.00	\$0.00	\$0.00	-\$9,861.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$9,861.00	-\$9,861.00	\$0.00	-\$9,861.00	\$0.00		\$0.00	-\$9,861.00	\$0.00	\$0.00	-\$9,861.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$42,911.00	\$21,279.50	\$224,457.50	-\$160,267.00	\$0.00	-\$160,267.00	\$0.00		\$0.00	-\$160,267.00	\$0.00	\$0.00	-\$160,267.00	\$0.00	\$0.00
0201 SUBDIRECCION DE ADMINISTRACION Y FINANZAS															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Subdir Serv Financieros y Admin															
02012050300102113011	\$22,611.50	\$40,925.50	\$83,570.00	-\$20,033.00	\$0.00	-\$20,033.00	\$0.00	0.00	\$0.00	-\$20,033.00	\$0.00	\$0.00	-\$20,033.00	\$0.00	\$0.00
02012050300102131011	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$945.95	\$0.00	0.00	\$0.00	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$0.00
02012050300102132041	\$0.00	\$161,000.00	\$14,305.40	\$146,694.60	\$0.00	\$146,694.60	\$0.00	0.00	\$0.00	\$146,694.60	\$0.00	\$0.00	\$146,694.60	\$0.00	\$0.00
02012050300102132051	\$0.00	\$0.00	\$30,148.66	-\$30,148.66	\$0.00	-\$30,148.66	\$0.00	0.00	\$0.00	-\$30,148.66	\$0.00	\$0.00	-\$30,148.66	\$0.00	\$0.00
02012050300102154011	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00
02012050300102159031	\$1,620.00	\$1,464.00	\$5,856.00	-\$2,772.00	\$0.00	-\$2,772.00	\$0.00	0.00	\$0.00	-\$2,772.00	\$0.00	\$0.00	-\$2,772.00	\$0.00	\$0.00
02012050300103113011	\$22,611.50	\$0.00	\$79,660.00	-\$57,048.50	\$0.00	-\$57,048.50	\$0.00	0.00	\$0.00	-\$57,048.50	\$0.00	\$0.00	-\$57,048.50	\$0.00	\$0.00
02012050300103131011	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$945.95	\$0.00	0.00	\$0.00	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$0.00
02012050300103132041	\$0.00	\$0.00	\$14,305.40	-\$14,305.40	\$0.00	-\$14,305.40	\$0.00	0.00	\$0.00	-\$14,305.40	\$0.00	\$0.00	-\$14,305.40	\$0.00	\$0.00
02012050300103132051	\$0.00	\$0.00	\$30,148.66	-\$30,148.66	\$0.00	-\$30,148.66	\$0.00	0.00	\$0.00	-\$30,148.66	\$0.00	\$0.00	-\$30,148.66	\$0.00	\$0.00
02012050300103159031	\$1,620.00	\$0.00	\$3,924.00	-\$2,304.00	\$0.00	-\$2,304.00	\$0.00	0.00	\$0.00	-\$2,304.00	\$0.00	\$0.00	-\$2,304.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$50,354.90	\$204,639.50	\$261,918.12	\$-6,923.72	\$0.00	\$-6,923.72	\$0.00		\$0.00	\$-6,923.72	\$0.00	\$0.00	\$-6,923.72	\$0.00	
002 Administracion SAD															
02012050300203142021	\$0.00	\$0.00	\$81,000.00	\$-81,000.00	\$0.00	\$-81,000.00	\$0.00	0.00	\$0.00	\$-81,000.00	\$0.00	\$0.00	\$-81,000.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$81,000.00	\$-81,000.00	\$0.00	\$-81,000.00	\$0.00		\$0.00	\$-81,000.00	\$0.00	\$0.00	\$-81,000.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$50,354.90	\$204,639.50	\$342,918.12	\$-87,923.72	\$0.00	\$-87,923.72	\$0.00		\$0.00	\$-87,923.72	\$0.00	\$0.00	\$-87,923.72	\$0.00	
TOTAL CAPÍTULO	\$50,354.90	\$204,639.50	\$342,918.12	\$-87,923.72	\$0.00	\$-87,923.72	\$0.00		\$0.00	\$-87,923.72	\$0.00	\$0.00	\$-87,923.72	\$0.00	
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SAD															
02012050300201341011	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
02012050300202375041	\$0.00	\$0.00	\$18,300.00	\$-18,300.00	\$0.00	\$-18,300.00	\$0.00	0.00	\$0.00	\$-18,300.00	\$0.00	\$0.00	\$-18,300.00	\$0.00	
02012050300202376021	\$0.00	\$0.00	\$6,572.00	\$-6,572.00	\$0.00	\$-6,572.00	\$0.00	0.00	\$0.00	\$-6,572.00	\$0.00	\$0.00	\$-6,572.00	\$0.00	
02012050300203375041	\$0.00	\$0.00	\$2,565.40	\$-2,565.40	\$0.00	\$-2,565.40	\$0.00	0.00	\$0.00	\$-2,565.40	\$0.00	\$0.00	\$-2,565.40	\$0.00	
02012050300203376021	\$0.00	\$0.00	\$1,500.00	\$-1,500.00	\$0.00	\$-1,500.00	\$0.00	0.00	\$0.00	\$-1,500.00	\$0.00	\$0.00	\$-1,500.00	\$0.00	
02012050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02012050300203382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02012050300203392031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$5,000.00	\$28,937.40	\$-23,937.40	\$0.00	\$-23,937.40	\$0.00		\$0.00	\$-23,937.40	\$0.00	\$0.00	\$-23,937.40	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$5,000.00	\$28,937.40	\$-23,937.40	\$0.00	\$-23,937.40	\$0.00		\$0.00	\$-23,937.40	\$0.00	\$0.00	\$-23,937.40	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$5,000.00	\$28,937.40	\$-23,937.40	\$0.00	\$-23,937.40	\$0.00		\$0.00	\$-23,937.40	\$0.00	\$0.00	\$-23,937.40	\$0.00	
TOTAL DEPENDENCIA	\$50,354.90	\$209,639.50	\$371,855.52	\$-111,861.12	\$0.00	\$-111,861.12	\$0.00		\$0.00	\$-111,861.12	\$0.00	\$0.00	\$-111,861.12	\$0.00	

0202 DEPARTAMENTO DE RECURSOS FINANCIEROS Y HUMANOS



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina Recursos Humanos														
02022050300102113011	\$25,023.50	\$25,168.00	\$44,741.50	\$5,450.00	\$0.00	\$5,450.00	\$0.00	0.00	\$0.00	\$5,450.00	\$0.00	\$0.00	\$5,450.00	\$0.00	\$0.00
02022050300102121011	\$0.00	\$0.00	\$110,000.00	-\$110,000.00	\$0.00	-\$110,000.00	\$0.00	0.00	\$0.00	-\$110,000.00	\$0.00	\$0.00	-\$110,000.00	\$0.00	\$0.00
02022050300102131011	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$858.65	\$0.00	0.00	\$0.00	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$0.00
02022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300102132051	\$0.00	\$268,000.00	\$72,770.00	\$195,230.00	\$0.00	\$195,230.00	\$0.00	0.00	\$0.00	\$195,230.00	\$0.00	\$0.00	\$195,230.00	\$0.00	\$0.00
02022050300102141031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300102142021	\$0.00	\$0.00	\$81,000.00	-\$81,000.00	\$0.00	-\$81,000.00	\$0.00	0.00	\$0.00	-\$81,000.00	\$0.00	\$0.00	-\$81,000.00	\$0.00	\$0.00
02022050300102152021	\$0.00	\$0.00	\$200,000.00	-\$200,000.00	\$0.00	-\$200,000.00	\$0.00	0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00
02022050300102155011	\$0.00	\$0.00	\$25,000.00	-\$25,000.00	\$0.00	-\$25,000.00	\$0.00	0.00	\$0.00	-\$25,000.00	\$0.00	\$0.00	-\$25,000.00	\$0.00	\$0.00
02022050300102159011	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
02022050300102159031	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$0.00
02022050300102181011	\$15,000.00	\$0.00	\$180,000.00	-\$165,000.00	\$0.00	-\$165,000.00	\$0.00	0.00	\$0.00	-\$165,000.00	\$0.00	\$0.00	-\$165,000.00	\$0.00	\$0.00
02022050300103113011	\$25,023.50	\$0.00	\$25,168.00	-\$144.50	\$0.00	-\$144.50	\$0.00	0.00	\$0.00	-\$144.50	\$0.00	\$0.00	-\$144.50	\$0.00	\$0.00
02022050300103121011	\$0.00	\$161,406.13	\$51,406.13	\$110,000.00	\$0.00	\$110,000.00	\$0.00	0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
02022050300103131011	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$858.65	\$0.00	0.00	\$0.00	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$0.00
02022050300103132041	\$0.00	\$0.00	\$120,000.00	-\$120,000.00	\$0.00	-\$120,000.00	\$0.00	0.00	\$0.00	-\$120,000.00	\$0.00	\$0.00	-\$120,000.00	\$0.00	\$0.00
02022050300103132051	\$0.00	\$0.00	\$200,000.00	-\$200,000.00	\$0.00	-\$200,000.00	\$0.00	0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00



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Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02022050300103141031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300103142021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300103152021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300103155011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300103159011	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
02022050300103159031	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$0.00
02022050300103181011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$120,394.30	\$454,574.13	\$1,110,085.63	\$-535,117.20	\$0.00	\$-535,117.20	\$0.00		\$0.00	\$-535,117.20	\$0.00	\$0.00	\$-535,117.20	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$120,394.30	\$454,574.13	\$1,110,085.63	\$-535,117.20	\$0.00	\$-535,117.20	\$0.00		\$0.00	\$-535,117.20	\$0.00	\$0.00	\$-535,117.20	\$0.00	\$0.00
TOTAL CAPÍTULO	\$120,394.30	\$454,574.13	\$1,110,085.63	\$-535,117.20	\$0.00	\$-535,117.20	\$0.00		\$0.00	\$-535,117.20	\$0.00	\$0.00	\$-535,117.20	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Form y capac de serv publicos, directivos y admin														
02022050300202334011	\$0.00	\$0.00	\$1,040.00	\$-1,040.00	\$0.00	\$-1,040.00	\$0.00	0.00	\$0.00	\$-1,040.00	\$0.00	\$0.00	\$-1,040.00	\$0.00	\$0.00
02022050300203334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300203398011	\$0.00	\$0.00	\$243,260.00	\$-243,260.00	\$0.00	\$-243,260.00	\$0.00	0.00	\$0.00	\$-243,260.00	\$0.00	\$0.00	\$-243,260.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$244,300.00	\$-244,300.00	\$0.00	\$-244,300.00	\$0.00		\$0.00	\$-244,300.00	\$0.00	\$0.00	\$-244,300.00	\$0.00	\$0.00
003	Administracion RH														
02022050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300303398011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$244,300.00	\$-244,300.00	\$0.00	\$-244,300.00	\$0.00		\$0.00	\$-244,300.00	\$0.00	\$0.00	\$-244,300.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$244,300.00	\$-244,300.00	\$0.00	\$-244,300.00	\$0.00		\$0.00	\$-244,300.00	\$0.00	\$0.00	\$-244,300.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$120,394.30	\$454,574.13	\$1,354,385.63	\$-779,417.20	\$0.00	\$-779,417.20	\$0.00		\$0.00	\$-779,417.20	\$0.00	\$0.00	\$-779,417.20	\$0.00	\$0.00
0203 DEPARTAMENTO DE REC. MATERIALES Y SERVICIOS GENERALES															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Recursos Materiales															
02032050300102113011	\$25,267.00	\$52,717.16	\$123,752.00	\$-45,767.84	\$0.00	\$-45,767.84	\$0.00	0.00	\$0.00	\$-45,767.84	\$0.00	\$0.00	\$-45,767.84	\$0.00	\$0.00
02032050300102131011	\$1,497.65	\$3,188.00	\$5,693.00	\$-1,007.35	\$0.00	\$-1,007.35	\$0.00	0.00	\$0.00	\$-1,007.35	\$0.00	\$0.00	\$-1,007.35	\$0.00	\$0.00
02032050300102132041	\$0.00	\$0.00	\$15,115.60	\$-15,115.60	\$0.00	\$-15,115.60	\$0.00	0.00	\$0.00	\$-15,115.60	\$0.00	\$0.00	\$-15,115.60	\$0.00	\$0.00
02032050300102132051	\$0.00	\$0.00	\$39,640.00	\$-39,640.00	\$0.00	\$-39,640.00	\$0.00	0.00	\$0.00	\$-39,640.00	\$0.00	\$0.00	\$-39,640.00	\$0.00	\$0.00
02032050300102159031	\$4,050.00	\$4,006.00	\$10,959.50	\$-2,903.50	\$0.00	\$-2,903.50	\$0.00	0.00	\$0.00	\$-2,903.50	\$0.00	\$0.00	\$-2,903.50	\$0.00	\$0.00
02032050300103113011	\$25,267.00	\$0.00	\$142,466.66	\$-117,199.66	\$0.00	\$-117,199.66	\$0.00	0.00	\$0.00	\$-117,199.66	\$0.00	\$0.00	\$-117,199.66	\$0.00	\$0.00
02032050300103131011	\$1,497.65	\$0.00	\$8,379.50	\$-6,881.85	\$0.00	\$-6,881.85	\$0.00	0.00	\$0.00	\$-6,881.85	\$0.00	\$0.00	\$-6,881.85	\$0.00	\$0.00
02032050300103132041	\$0.00	\$0.00	\$15,115.60	\$-15,115.60	\$0.00	\$-15,115.60	\$0.00	0.00	\$0.00	\$-15,115.60	\$0.00	\$0.00	\$-15,115.60	\$0.00	\$0.00
02032050300103132051	\$0.00	\$0.00	\$39,640.00	\$-39,640.00	\$0.00	\$-39,640.00	\$0.00	0.00	\$0.00	\$-39,640.00	\$0.00	\$0.00	\$-39,640.00	\$0.00	\$0.00
02032050300103159031	\$4,050.00	\$0.00	\$8,013.00	\$-3,963.00	\$0.00	\$-3,963.00	\$0.00	0.00	\$0.00	\$-3,963.00	\$0.00	\$0.00	\$-3,963.00	\$0.00	\$0.00
TOTAL PROYECTO	\$61,629.30	\$59,911.16	\$408,774.86	\$-287,234.40	\$0.00	\$-287,234.40	\$0.00		\$0.00	\$-287,234.40	\$0.00	\$0.00	\$-287,234.40	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$61,629.30	\$59,911.16	\$408,774.86	\$-287,234.40	\$0.00	\$-287,234.40	\$0.00		\$0.00	\$-287,234.40	\$0.00	\$0.00	\$-287,234.40	\$0.00	\$0.00
TOTAL CAPÍTULO	\$61,629.30	\$59,911.16	\$408,774.86	\$-287,234.40	\$0.00	\$-287,234.40	\$0.00		\$0.00	\$-287,234.40	\$0.00	\$0.00	\$-287,234.40	\$0.00	\$0.00

2000 MATERIALES Y SUMINISTROS



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion RM														
02032050300201211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201296011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202211011	\$0.00	\$0.00	\$9,649.99	-\$9,649.99	\$0.00	-\$9,649.99	\$0.00	0.00	\$0.00	-\$9,649.99	\$0.00	\$0.00	-\$9,649.99	\$0.00	\$0.00
02032050300202214011	\$0.00	\$0.00	\$6,000.00	-\$6,000.00	\$0.00	-\$6,000.00	\$0.00	0.00	\$0.00	-\$6,000.00	\$0.00	\$0.00	-\$6,000.00	\$0.00	\$0.00
02032050300202215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202215031	\$0.00	\$0.00	\$740.50	-\$740.50	\$0.00	-\$740.50	\$0.00	0.00	\$0.00	-\$740.50	\$0.00	\$0.00	-\$740.50	\$0.00	\$0.00
02032050300202216011	\$0.00	\$0.00	\$62,999.98	-\$62,999.98	\$0.00	-\$62,999.98	\$0.00	0.00	\$0.00	-\$62,999.98	\$0.00	\$0.00	-\$62,999.98	\$0.00	\$0.00
02032050300202221021	\$0.00	\$0.00	\$600.00	-\$600.00	\$0.00	-\$600.00	\$0.00	0.00	\$0.00	-\$600.00	\$0.00	\$0.00	-\$600.00	\$0.00	\$0.00
02032050300202236011	\$0.00	\$0.00	\$400.00	-\$400.00	\$0.00	-\$400.00	\$0.00	0.00	\$0.00	-\$400.00	\$0.00	\$0.00	-\$400.00	\$0.00	\$0.00
02032050300202237011	\$0.00	\$0.00	\$4,380.28	-\$4,380.28	\$0.00	-\$4,380.28	\$0.00	0.00	\$0.00	-\$4,380.28	\$0.00	\$0.00	-\$4,380.28	\$0.00	\$0.00
02032050300202241011	\$0.00	\$0.00	\$9,966.00	-\$9,966.00	\$0.00	-\$9,966.00	\$0.00	0.00	\$0.00	-\$9,966.00	\$0.00	\$0.00	-\$9,966.00	\$0.00	\$0.00
02032050300202242011	\$0.00	\$0.00	\$5,784.00	-\$5,784.00	\$0.00	-\$5,784.00	\$0.00	0.00	\$0.00	-\$5,784.00	\$0.00	\$0.00	-\$5,784.00	\$0.00	\$0.00
02032050300202243011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202246011	\$0.00	\$0.00	\$200.00	-\$200.00	\$0.00	-\$200.00	\$0.00	0.00	\$0.00	-\$200.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00
02032050300202247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202249011	\$0.00	\$0.00	\$32,100.00	-\$32,100.00	\$0.00	-\$32,100.00	\$0.00	0.00	\$0.00	-\$32,100.00	\$0.00	\$0.00	-\$32,100.00	\$0.00	\$0.00



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300202251011	\$0.00	\$0.00	\$45,285.45	-\$45,285.45	\$0.00	-\$45,285.45	\$0.00	0.00	\$0.00	-\$45,285.45	\$0.00	\$0.00	-\$45,285.45	\$0.00	\$0.00
02032050300202252011	\$0.00	\$0.00	\$7,414.50	-\$7,414.50	\$0.00	-\$7,414.50	\$0.00	0.00	\$0.00	-\$7,414.50	\$0.00	\$0.00	-\$7,414.50	\$0.00	\$0.00
02032050300202256011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
02032050300202261021	\$0.00	\$0.00	\$44,100.00	-\$44,100.00	\$0.00	-\$44,100.00	\$0.00	0.00	\$0.00	-\$44,100.00	\$0.00	\$0.00	-\$44,100.00	\$0.00	\$0.00
02032050300202271011	\$0.00	\$0.00	\$43,750.00	-\$43,750.00	\$0.00	-\$43,750.00	\$0.00	0.00	\$0.00	-\$43,750.00	\$0.00	\$0.00	-\$43,750.00	\$0.00	\$0.00
02032050300202291011	\$0.00	\$0.00	\$4,500.00	-\$4,500.00	\$0.00	-\$4,500.00	\$0.00	0.00	\$0.00	-\$4,500.00	\$0.00	\$0.00	-\$4,500.00	\$0.00	\$0.00
02032050300202292011	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00
02032050300202293011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
02032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203214011	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203215011	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	-\$5,000.00	\$0.00	0.00	\$0.00	-\$5,000.00	\$0.00	\$0.00	-\$5,000.00	\$0.00	\$0.00
02032050300203215031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203216011	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00
02032050300203221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203223011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203231011	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
02032050300203235011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203237011	\$0.00	\$0.00	\$2,179.22	-\$2,179.22	\$0.00	-\$2,179.22	\$0.00	0.00	\$0.00	-\$2,179.22	\$0.00	\$0.00	-\$2,179.22	\$0.00	\$0.00



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300203241011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203242011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203243011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203249011	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
02032050300203251011	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00
02032050300203252011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203256011	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00
02032050300203261021	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00
02032050300203271011	\$0.00	\$0.00	\$36,250.00	-\$36,250.00	\$0.00	-\$36,250.00	\$0.00	0.00	\$0.00	-\$36,250.00	\$0.00	\$0.00	-\$36,250.00	\$0.00	\$0.00
02032050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203293011	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$0.00	-\$1,950.00	\$0.00	0.00	\$0.00	-\$1,950.00	\$0.00	\$0.00	-\$1,950.00	\$0.00	\$0.00
02032050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203296011	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203298011	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300203299011	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$81,200.00	\$332,349.92	\$-251,149.92	\$0.00	\$-251,149.92	\$0.00		\$0.00	\$-251,149.92	\$0.00	\$0.00	\$-251,149.92	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$81,200.00	\$332,349.92	\$-251,149.92	\$0.00	\$-251,149.92	\$0.00		\$0.00	\$-251,149.92	\$0.00	\$0.00	\$-251,149.92	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$81,200.00	\$332,349.92	\$-251,149.92	\$0.00	\$-251,149.92	\$0.00		\$0.00	\$-251,149.92	\$0.00	\$0.00	\$-251,149.92	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion RM														
02032050300201362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202311011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202314011	\$0.00	\$0.00	\$46,000.00	-\$46,000.00	\$0.00	-\$46,000.00	\$0.00	0.00	\$0.00	-\$46,000.00	\$0.00	\$0.00	-\$46,000.00	\$0.00	\$0.00
02032050300202315011	\$0.00	\$0.00	\$7,850.00	-\$7,850.00	\$0.00	-\$7,850.00	\$0.00	0.00	\$0.00	-\$7,850.00	\$0.00	\$0.00	-\$7,850.00	\$0.00	\$0.00
02032050300202317011	\$0.00	\$0.00	\$23,000.00	-\$23,000.00	\$0.00	-\$23,000.00	\$0.00	0.00	\$0.00	-\$23,000.00	\$0.00	\$0.00	-\$23,000.00	\$0.00	\$0.00
02032050300202318011	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$0.00	-\$1,200.00	\$0.00	0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00
02032050300202322011	\$0.00	\$0.00	\$11,000.00	-\$11,000.00	\$0.00	-\$11,000.00	\$0.00	0.00	\$0.00	-\$11,000.00	\$0.00	\$0.00	-\$11,000.00	\$0.00	\$0.00
02032050300202323011	\$0.00	\$0.00	\$9,750.00	-\$9,750.00	\$0.00	-\$9,750.00	\$0.00	0.00	\$0.00	-\$9,750.00	\$0.00	\$0.00	-\$9,750.00	\$0.00	\$0.00
02032050300202323021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202325021	\$0.00	\$0.00	\$5,355.00	-\$5,355.00	\$0.00	-\$5,355.00	\$0.00	0.00	\$0.00	-\$5,355.00	\$0.00	\$0.00	-\$5,355.00	\$0.00	\$0.00
02032050300202326011	\$0.00	\$0.00	\$4,500.00	-\$4,500.00	\$0.00	-\$4,500.00	\$0.00	0.00	\$0.00	-\$4,500.00	\$0.00	\$0.00	-\$4,500.00	\$0.00	\$0.00
02032050300202329031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300202331011	\$0.00	\$0.00	\$5,600.00	-\$5,600.00	\$0.00	-\$5,600.00	\$0.00	0.00	\$0.00	-\$5,600.00	\$0.00	\$0.00	-\$5,600.00	\$0.00	\$0.00
02032050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202338011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202341011	\$0.00	\$0.00	\$3,500.00	-\$3,500.00	\$0.00	-\$3,500.00	\$0.00	0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00
02032050300202345011	\$0.00	\$0.00	\$15,750.00	-\$15,750.00	\$0.00	-\$15,750.00	\$0.00	0.00	\$0.00	-\$15,750.00	\$0.00	\$0.00	-\$15,750.00	\$0.00	\$0.00
02032050300202347011	\$0.00	\$0.00	\$10,931.00	-\$10,931.00	\$0.00	-\$10,931.00	\$0.00	0.00	\$0.00	-\$10,931.00	\$0.00	\$0.00	-\$10,931.00	\$0.00	\$0.00
02032050300202358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202359011	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	-\$5,000.00	\$0.00	0.00	\$0.00	-\$5,000.00	\$0.00	\$0.00	-\$5,000.00	\$0.00	\$0.00
02032050300202376021	\$0.00	\$0.00	\$10,500.00	-\$10,500.00	\$0.00	-\$10,500.00	\$0.00	0.00	\$0.00	-\$10,500.00	\$0.00	\$0.00	-\$10,500.00	\$0.00	\$0.00
02032050300202392011	\$0.00	\$0.00	\$12,000.00	-\$12,000.00	\$0.00	-\$12,000.00	\$0.00	0.00	\$0.00	-\$12,000.00	\$0.00	\$0.00	-\$12,000.00	\$0.00	\$0.00
02032050300202395011	\$0.00	\$0.00	\$28,173.50	-\$28,173.50	\$0.00	-\$28,173.50	\$0.00	0.00	\$0.00	-\$28,173.50	\$0.00	\$0.00	-\$28,173.50	\$0.00	\$0.00
02032050300202398011	\$0.00	\$0.00	\$120,000.00	-\$120,000.00	\$0.00	-\$120,000.00	\$0.00	0.00	\$0.00	-\$120,000.00	\$0.00	\$0.00	-\$120,000.00	\$0.00	\$0.00
020320503002023311011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023314011	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
020320503002023315011	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
020320503002023317011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203323021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203326011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203329031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203336021	\$0.00	\$0.00	\$13,000.00	-\$13,000.00	\$0.00	-\$13,000.00	\$0.00	0.00	\$0.00	-\$13,000.00	\$0.00	\$0.00	-\$13,000.00	\$0.00	\$0.00
02032050300203336031	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00
02032050300203338011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203341011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203345011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203347011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203352011	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
02032050300203355011	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
02032050300203358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203359011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203375041	\$0.00	\$3,545.00	\$500.00	\$3,045.00	\$0.00	\$3,045.00	\$0.00	0.00	\$0.00	\$3,045.00	\$0.00	\$0.00	\$3,045.00	\$0.00	\$0.00
02032050300203376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300203382011	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	
02032050300203382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203392031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203395011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203398011	\$0.00	\$0.00	\$281,196.00	-\$281,196.00	\$0.00	-\$281,196.00	\$0.00	0.00	\$0.00	-\$281,196.00	\$0.00	\$0.00	-\$281,196.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$61,145.00	\$614,805.50	-\$553,660.50	\$0.00	-\$553,660.50	\$0.00		\$0.00	-\$553,660.50	\$0.00	\$0.00	-\$553,660.50	\$0.00	
003	Rec Extraordinario Manto														
02032050300303351011	\$0.00	\$0.00	\$29,200.00	-\$29,200.00	\$0.00	-\$29,200.00	\$0.00	0.00	\$0.00	-\$29,200.00	\$0.00	\$0.00	-\$29,200.00	\$0.00	
02032050300303355012	\$0.00	\$0.00	\$1,879,342.92	-\$1,879,342.92	\$0.00	-\$1,879,342.92	\$0.00	0.00	\$0.00	-\$1,879,342.92	\$0.00	\$0.00	-\$1,879,342.92	\$0.00	
02032050300303357011	\$0.00	\$0.00	\$2.80	-\$2.80	\$0.00	-\$2.80	\$0.00	0.00	\$0.00	-\$2.80	\$0.00	\$0.00	-\$2.80	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$1,908,545.72	-\$1,908,545.72	\$0.00	-\$1,908,545.72	\$0.00		\$0.00	-\$1,908,545.72	\$0.00	\$0.00	-\$1,908,545.72	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$61,145.00	\$2,523,351.22	-\$2,462,206.22	\$0.00	-\$2,462,206.22	\$0.00		\$0.00	-\$2,462,206.22	\$0.00	\$0.00	-\$2,462,206.22	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$61,145.00	\$2,523,351.22	-\$2,462,206.22	\$0.00	-\$2,462,206.22	\$0.00		\$0.00	-\$2,462,206.22	\$0.00	\$0.00	-\$2,462,206.22	\$0.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion RM														
02032050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300201515012	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	
02032050300201519012	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	
02032050300201521012	\$0.00	\$0.00	\$31,000.00	-\$31,000.00	\$0.00	-\$31,000.00	\$0.00	0.00	\$0.00	-\$31,000.00	\$0.00	\$0.00	-\$31,000.00	\$0.00	



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300201523012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201541032	\$0.00	\$0.00	\$16,500.00	-\$16,500.00	\$0.00	-\$16,500.00	\$0.00	0.00	\$0.00	-\$16,500.00	\$0.00	\$0.00	-\$16,500.00	\$0.00	\$0.00
02032050300201542012	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$0.00	-\$20,000.00	\$0.00	0.00	\$0.00	-\$20,000.00	\$0.00	\$0.00	-\$20,000.00	\$0.00	\$0.00
02032050300201561012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201562012	\$0.00	\$0.00	\$18,200.00	-\$18,200.00	\$0.00	-\$18,200.00	-\$310.34	0.00	\$0.00	-\$17,889.66	\$0.00	-\$310.34	-\$18,200.00	\$0.00	\$0.00
02032050300201564012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201565012	\$0.00	\$0.00	\$4,100.00	-\$4,100.00	\$0.00	-\$4,100.00	\$0.00	0.00	\$0.00	-\$4,100.00	\$0.00	\$0.00	-\$4,100.00	\$0.00	\$0.00
02032050300201566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201567012	\$0.00	\$0.00	\$10,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00
02032050300201578012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201591012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$131,800.00	-\$131,800.00	\$0.00	-\$131,800.00	-\$310.34		\$0.00	-\$131,489.66	\$0.00	-\$310.34	-\$131,800.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$131,800.00	-\$131,800.00	\$0.00	-\$131,800.00	-\$310.34		\$0.00	-\$131,489.66	\$0.00	-\$310.34	-\$131,800.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$131,800.00	-\$131,800.00	\$0.00	-\$131,800.00	-\$310.34		\$0.00	-\$131,489.66	\$0.00	-\$310.34	-\$131,800.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$61,629.30	\$202,256.16	\$3,396,276.00	-\$3,132,390.54	\$0.00	-\$3,132,390.54	-\$310.34		\$0.00	-\$3,132,080.20	\$0.00	-\$310.34	-\$3,132,390.54	\$0.00	\$0.00
0204	DEPARTAMENTO DE CENTRO DE COMPUTO Y MANTENIMIENTO														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina Mantenimiento														
02042050300102113011	\$24,104.50	\$30,772.00	\$78,069.00	-\$23,192.50	\$0.00	-\$23,192.50	\$0.00	0.00	\$0.00	-\$23,192.50	\$0.00	\$0.00	-\$23,192.50	\$0.00	\$0.00
02042050300102131011	\$1,604.55	\$0.00	\$297.50	\$1,307.05	\$0.00	\$1,307.05	\$0.00	0.00	\$0.00	\$1,307.05	\$0.00	\$0.00	\$1,307.05	\$0.00	\$0.00



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENG SIN EJERC
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02042050300102132041	\$0.00	\$0.00	\$12,865.40	-\$12,865.40	\$0.00	-\$12,865.40	\$0.00	0.00	\$0.00	-\$12,865.40	\$0.00	\$0.00	-\$12,865.40	\$0.00	
02042050300102132051	\$0.00	\$0.00	\$32,139.33	-\$32,139.33	\$0.00	-\$32,139.33	\$0.00	0.00	\$0.00	-\$32,139.33	\$0.00	\$0.00	-\$32,139.33	\$0.00	
02042050300102159031	\$2,835.00	\$972.00	\$5,895.00	-\$2,088.00	\$0.00	-\$2,088.00	\$0.00	0.00	\$0.00	-\$2,088.00	\$0.00	\$0.00	-\$2,088.00	\$0.00	
02042050300103113011	\$24,104.50	\$0.00	\$80,652.50	-\$56,548.00	\$0.00	-\$56,548.00	\$0.00	0.00	\$0.00	-\$56,548.00	\$0.00	\$0.00	-\$56,548.00	\$0.00	
02042050300103131011	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	\$1,604.55	\$0.00	0.00	\$0.00	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	
02042050300103132041	\$0.00	\$0.00	\$12,865.40	-\$12,865.40	\$0.00	-\$12,865.40	\$0.00	0.00	\$0.00	-\$12,865.40	\$0.00	\$0.00	-\$12,865.40	\$0.00	
02042050300103132051	\$0.00	\$0.00	\$32,139.33	-\$32,139.33	\$0.00	-\$32,139.33	\$0.00	0.00	\$0.00	-\$32,139.33	\$0.00	\$0.00	-\$32,139.33	\$0.00	
02042050300103159031	\$2,835.00	\$0.00	\$5,075.50	-\$2,240.50	\$0.00	-\$2,240.50	\$0.00	0.00	\$0.00	-\$2,240.50	\$0.00	\$0.00	-\$2,240.50	\$0.00	
TOTAL PROYECTO	\$57,088.10	\$31,744.00	\$259,998.96	-\$171,166.86	\$0.00	-\$171,166.86	\$0.00		\$0.00	-\$171,166.86	\$0.00	\$0.00	-\$171,166.86	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$57,088.10	\$31,744.00	\$259,998.96	-\$171,166.86	\$0.00	-\$171,166.86	\$0.00		\$0.00	-\$171,166.86	\$0.00	\$0.00	-\$171,166.86	\$0.00	
TOTAL CAPITULO	\$57,088.10	\$31,744.00	\$259,998.96	-\$171,166.86	\$0.00	-\$171,166.86	\$0.00		\$0.00	-\$171,166.86	\$0.00	\$0.00	-\$171,166.86	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Mantenimiento correctivo y preventivo														
02042050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300203247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300203248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300203249011	\$0.00	\$0.00	\$35.30	-\$35.30	\$0.00	-\$35.30	\$0.00	0.00	\$0.00	-\$35.30	\$0.00	\$0.00	-\$35.30	\$0.00	
02042050300203255011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300203256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02042050300203291011	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
02042050300203292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$1,000.00	\$35.30	\$964.70	\$0.00	\$964.70	\$0.00		\$0.00	\$964.70	\$0.00	\$0.00	\$964.70	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,000.00	\$35.30	\$964.70	\$0.00	\$964.70	\$0.00		\$0.00	\$964.70	\$0.00	\$0.00	\$964.70	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$1,000.00	\$35.30	\$964.70	\$0.00	\$964.70	\$0.00		\$0.00	\$964.70	\$0.00	\$0.00	\$964.70	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Mantenimiento correctivo y preventivo														
02042050300201351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02042050300202351011	\$0.00	\$0.00	\$49,400.00	-\$49,400.00	\$0.00	-\$49,400.00	\$0.00	0.00	\$0.00	-\$49,400.00	\$0.00	\$0.00	-\$49,400.00	\$0.00	\$0.00
02042050300202352011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02042050300202355011	\$0.00	\$0.00	\$13,128.00	-\$13,128.00	\$0.00	-\$13,128.00	\$0.00	0.00	\$0.00	-\$13,128.00	\$0.00	\$0.00	-\$13,128.00	\$0.00	\$0.00
02042050300202375041	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00
02042050300203351011	\$0.00	\$42,000.00	\$564.70	\$41,435.30	\$0.00	\$41,435.30	\$0.00	0.00	\$0.00	\$41,435.30	\$0.00	\$0.00	\$41,435.30	\$0.00	\$0.00
02042050300203352011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02042050300203355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02042050300203375041	\$0.00	\$1,461.00	\$0.00	\$1,461.00	\$0.00	\$1,461.00	\$0.00	0.00	\$0.00	\$1,461.00	\$0.00	\$0.00	\$1,461.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$43,461.00	\$66,092.70	-\$22,631.70	\$0.00	-\$22,631.70	\$0.00		\$0.00	-\$22,631.70	\$0.00	\$0.00	-\$22,631.70	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$43,461.00	\$66,092.70	-\$22,631.70	\$0.00	-\$22,631.70	\$0.00		\$0.00	-\$22,631.70	\$0.00	\$0.00	-\$22,631.70	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$43,461.00	\$66,092.70	-\$22,631.70	\$0.00	-\$22,631.70	\$0.00		\$0.00	-\$22,631.70	\$0.00	\$0.00	-\$22,631.70	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$57,088.10	\$76,205.00	\$326,126.96	-\$192,833.86	\$0.00	-\$192,833.86	\$0.00		\$0.00	-\$192,833.86	\$0.00	\$0.00	-\$192,833.86	\$0.00	\$0.00



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INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
0301 SUBDIRECCION ACADEMICA															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Academico															
03012050300102113011	\$174,168.00	\$281,052.00	\$573,194.00	-\$117,974.00	\$0.00	-\$117,974.00	\$0.00	0.00	\$0.00	-\$117,974.00	\$0.00	\$0.00	-\$117,974.00	\$0.00	\$0.00
03012050300102113041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102131011	\$16,101.60	\$17,538.50	\$50,472.00	-\$16,831.90	\$0.00	-\$16,831.90	\$0.00	0.00	\$0.00	-\$16,831.90	\$0.00	\$0.00	-\$16,831.90	\$0.00	\$0.00
03012050300102132041	\$0.00	\$0.00	\$74,928.00	-\$74,928.00	\$0.00	-\$74,928.00	\$0.00	0.00	\$0.00	-\$74,928.00	\$0.00	\$0.00	-\$74,928.00	\$0.00	\$0.00
03012050300102132051	\$0.00	\$0.00	\$79,971.00	-\$79,971.00	\$0.00	-\$79,971.00	\$0.00	0.00	\$0.00	-\$79,971.00	\$0.00	\$0.00	-\$79,971.00	\$0.00	\$0.00
03012050300102159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102159031	\$10,640.00	\$21,306.50	\$41,593.00	-\$9,646.50	\$0.00	-\$9,646.50	\$0.00	0.00	\$0.00	-\$9,646.50	\$0.00	\$0.00	-\$9,646.50	\$0.00	\$0.00
03012050300103113011	\$174,168.00	\$0.00	\$491,167.00	-\$316,999.00	\$0.00	-\$316,999.00	\$0.00	0.00	\$0.00	-\$316,999.00	\$0.00	\$0.00	-\$316,999.00	\$0.00	\$0.00
03012050300103113041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103131011	\$16,101.60	\$0.00	\$49,381.50	-\$33,279.90	\$0.00	-\$33,279.90	\$0.00	0.00	\$0.00	-\$33,279.90	\$0.00	\$0.00	-\$33,279.90	\$0.00	\$0.00
03012050300103132041	\$0.00	\$0.00	\$39,778.70	-\$39,778.70	\$0.00	-\$39,778.70	\$0.00	0.00	\$0.00	-\$39,778.70	\$0.00	\$0.00	-\$39,778.70	\$0.00	\$0.00
03012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103159031	\$10,640.00	\$0.00	\$41,877.00	-\$31,237.00	\$0.00	-\$31,237.00	\$0.00	0.00	\$0.00	-\$31,237.00	\$0.00	\$0.00	-\$31,237.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$401,819.20	\$319,897.00	\$1,442,362.20	\$-720,646.00	\$0.00	\$-720,646.00	\$0.00		\$0.00	\$-720,646.00	\$0.00	\$0.00	\$-720,646.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$401,819.20	\$319,897.00	\$1,442,362.20	\$-720,646.00	\$0.00	\$-720,646.00	\$0.00		\$0.00	\$-720,646.00	\$0.00	\$0.00	\$-720,646.00	\$0.00	\$0.00
TOTAL CAPITULO	\$401,819.20	\$319,897.00	\$1,442,362.20	\$-720,646.00	\$0.00	\$-720,646.00	\$0.00		\$0.00	\$-720,646.00	\$0.00	\$0.00	\$-720,646.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion Academica															
03012050300201211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202211011	\$0.00	\$0.00	\$2,700.00	\$-2,700.00	\$0.00	\$-2,700.00	\$0.00	0.00	\$0.00	\$-2,700.00	\$0.00	\$0.00	\$-2,700.00	\$0.00	\$0.00
03012050300202212011	\$0.00	\$0.00	\$6,307.50	\$-6,307.50	\$0.00	\$-6,307.50	\$0.00	0.00	\$0.00	\$-6,307.50	\$0.00	\$0.00	\$-6,307.50	\$0.00	\$0.00
03012050300202246011	\$0.00	\$0.00	\$111.00	\$-111.00	\$0.00	\$-111.00	\$0.00	0.00	\$0.00	\$-111.00	\$0.00	\$0.00	\$-111.00	\$0.00	\$0.00
03012050300202271011	\$0.00	\$0.00	\$1,798.00	\$-1,798.00	\$0.00	\$-1,798.00	\$0.00	0.00	\$0.00	\$-1,798.00	\$0.00	\$0.00	\$-1,798.00	\$0.00	\$0.00
03012050300202291011	\$0.00	\$0.00	\$549.99	\$-549.99	\$0.00	\$-549.99	\$0.00	0.00	\$0.00	\$-549.99	\$0.00	\$0.00	\$-549.99	\$0.00	\$0.00
03012050300203211011	\$0.00	\$0.00	\$14,508.93	\$-14,508.93	\$0.00	\$-14,508.93	\$0.00	0.00	\$0.00	\$-14,508.93	\$0.00	\$0.00	\$-14,508.93	\$0.00	\$0.00
03012050300203212011	\$0.00	\$0.00	\$1,496.08	\$-1,496.08	\$0.00	\$-1,496.08	\$0.00	0.00	\$0.00	\$-1,496.08	\$0.00	\$0.00	\$-1,496.08	\$0.00	\$0.00
03012050300203214011	\$0.00	\$0.00	\$126.08	\$-126.08	\$0.00	\$-126.08	\$0.00	0.00	\$0.00	\$-126.08	\$0.00	\$0.00	\$-126.08	\$0.00	\$0.00
03012050300203221021	\$0.00	\$0.00	\$4,000.00	\$-4,000.00	\$0.00	\$-4,000.00	\$0.00	0.00	\$0.00	\$-4,000.00	\$0.00	\$0.00	\$-4,000.00	\$0.00	\$0.00
03012050300203246011	\$0.00	\$0.00	\$111.90	\$-111.90	\$0.00	\$-111.90	\$0.00	0.00	\$0.00	\$-111.90	\$0.00	\$0.00	\$-111.90	\$0.00	\$0.00
03012050300203249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203271011	\$0.00	\$0.00	\$1,798.00	\$-1,798.00	\$0.00	\$-1,798.00	\$0.00	0.00	\$0.00	\$-1,798.00	\$0.00	\$0.00	\$-1,798.00	\$0.00	\$0.00



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$33,507.48	-\$33,507.48	\$0.00	-\$33,507.48	\$0.00		\$0.00	-\$33,507.48	\$0.00	\$0.00	-\$33,507.48	\$0.00	\$0.00
003	Centro de incubacion e innovacion empresarial														
03012050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302212011	\$0.00	\$0.00	\$1,541.07	-\$1,541.07	\$0.00	-\$1,541.07	\$0.00	0.00	\$0.00	-\$1,541.07	\$0.00	\$0.00	-\$1,541.07	\$0.00	\$0.00
03012050300302221021	\$0.00	\$0.00	\$1,058.93	-\$1,058.93	\$0.00	-\$1,058.93	\$0.00	0.00	\$0.00	-\$1,058.93	\$0.00	\$0.00	-\$1,058.93	\$0.00	\$0.00
03012050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$2,600.00	-\$2,600.00	\$0.00	-\$2,600.00	\$0.00		\$0.00	-\$2,600.00	\$0.00	\$0.00	-\$2,600.00	\$0.00	\$0.00
004	Certificacion ambiental														
03012050300401253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402212011	\$0.00	\$0.00	\$1,012.00	-\$1,012.00	\$0.00	-\$1,012.00	\$0.00	0.00	\$0.00	-\$1,012.00	\$0.00	\$0.00	-\$1,012.00	\$0.00	\$0.00
03012050300402221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402248011	\$0.00	\$0.00	\$2,000.00	-\$2,000.00	\$0.00	-\$2,000.00	\$0.00	0.00	\$0.00	-\$2,000.00	\$0.00	\$0.00	-\$2,000.00	\$0.00	\$0.00
03012050300402249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402272011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403272011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,012.00	\$-3,012.00	\$0.00	\$-3,012.00	\$0.00		\$0.00	\$-3,012.00	\$0.00	\$0.00	\$-3,012.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$39,119.48	\$-39,119.48	\$0.00	\$-39,119.48	\$0.00		\$0.00	\$-39,119.48	\$0.00	\$0.00	\$-39,119.48	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$0.00	\$39,119.48	\$-39,119.48	\$0.00	\$-39,119.48	\$0.00		\$0.00	\$-39,119.48	\$0.00	\$0.00	\$-39,119.48	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Academica														
03012050300201335031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202322011	\$0.00	\$0.00	\$2,045.00	\$-2,045.00	\$0.00	\$-2,045.00	\$0.00	0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00
03012050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202325021	\$0.00	\$0.00	\$2,600.00	\$-2,600.00	\$0.00	\$-2,600.00	\$0.00	0.00	\$0.00	\$-2,600.00	\$0.00	\$0.00	\$-2,600.00	\$0.00	\$0.00
03012050300202336031	\$0.00	\$0.00	\$27,000.00	\$-27,000.00	\$0.00	\$-27,000.00	\$0.00	0.00	\$0.00	\$-27,000.00	\$0.00	\$0.00	\$-27,000.00	\$0.00	\$0.00



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300202375041	\$0.00	\$0.00	\$113,399.96	-\$113,399.96	\$0.00	-\$113,399.96	\$0.00	0.00	\$0.00	-\$113,399.96	\$0.00	\$0.00	-\$113,399.96	\$0.00	\$0.00
03012050300202382011	\$0.00	\$0.00	\$35,231.50	-\$35,231.50	\$0.00	-\$35,231.50	\$0.00	0.00	\$0.00	-\$35,231.50	\$0.00	\$0.00	-\$35,231.50	\$0.00	\$0.00
03012050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203323011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
03012050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203336031	\$0.00	\$0.00	\$1,677.00	-\$1,677.00	\$0.00	-\$1,677.00	\$0.00	0.00	\$0.00	-\$1,677.00	\$0.00	\$0.00	-\$1,677.00	\$0.00	\$0.00
03012050300203375041	\$0.00	\$250.00	\$8,254.00	-\$8,004.00	\$0.00	-\$8,004.00	\$0.00	0.00	\$0.00	-\$8,004.00	\$0.00	\$0.00	-\$8,004.00	\$0.00	\$0.00
03012050300203382011	\$0.00	\$0.00	\$16,091.50	-\$16,091.50	\$0.00	-\$16,091.50	\$0.00	0.00	\$0.00	-\$16,091.50	\$0.00	\$0.00	-\$16,091.50	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$250.00	\$207,298.96	-\$207,048.96	\$0.00	-\$207,048.96	\$0.00		\$0.00	-\$207,048.96	\$0.00	\$0.00	-\$207,048.96	\$0.00	\$0.00
003	Centro de incubacion e innovacion empresarial														
03012050300302315011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302363011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300303315011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303363011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Certificacion ambiental														
03012050300402318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE VIGENTE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
005	Rec extraordinario certifi ISO 14000														
03012050300503333033	\$0.00	\$0.00	\$30,000.00	-\$30,000.00	\$0.00	-\$30,000.00	\$0.00	0.00	\$0.00	-\$30,000.00	\$0.00	\$0.00	-\$30,000.00	\$0.00	
03012050300503334013	\$0.00	\$0.00	\$30,000.00	-\$30,000.00	\$0.00	-\$30,000.00	\$0.00	0.00	\$0.00	-\$30,000.00	\$0.00	\$0.00	-\$30,000.00	\$0.00	
03012050300503375043	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$0.00	-\$20,000.00	\$0.00	0.00	\$0.00	-\$20,000.00	\$0.00	\$0.00	-\$20,000.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$80,000.00	-\$80,000.00	\$0.00	-\$80,000.00	\$0.00		\$0.00	-\$80,000.00	\$0.00	\$0.00	-\$80,000.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$250.00	\$287,298.96	-\$287,048.96	\$0.00	-\$287,048.96	\$0.00		\$0.00	-\$287,048.96	\$0.00	\$0.00	-\$287,048.96	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$250.00	\$287,298.96	-\$287,048.96	\$0.00	-\$287,048.96	\$0.00		\$0.00	-\$287,048.96	\$0.00	\$0.00	-\$287,048.96	\$0.00	
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Academica														
03012050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300201441032	\$0.00	\$0.00	\$19,000.00	-\$19,000.00	\$0.00	-\$19,000.00	\$0.00	0.00	\$0.00	-\$19,000.00	\$0.00	\$0.00	-\$19,000.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$19,000.00	-\$19,000.00	\$0.00	-\$19,000.00	\$0.00		\$0.00	-\$19,000.00	\$0.00	\$0.00	-\$19,000.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$19,000.00	-\$19,000.00	\$0.00	-\$19,000.00	\$0.00		\$0.00	-\$19,000.00	\$0.00	\$0.00	-\$19,000.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$19,000.00	-\$19,000.00	\$0.00	-\$19,000.00	\$0.00		\$0.00	-\$19,000.00	\$0.00	\$0.00	-\$19,000.00	\$0.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Academica														
03012050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
004	Certificacion ambiental														
03012050300401519012	\$0.00	\$0.00	\$18,000.00	-\$18,000.00	\$0.00	-\$18,000.00	\$0.00	0.00	\$0.00	-\$18,000.00	\$0.00	\$0.00	-\$18,000.00	\$0.00	
03012050300401569012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENG SIN EJERC
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$0.00	\$18,000.00	\$-18,000.00	\$0.00	\$-18,000.00	\$0.00		\$0.00	\$-18,000.00	\$0.00	\$0.00	\$-18,000.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$18,000.00	\$-18,000.00	\$0.00	\$-18,000.00	\$0.00		\$0.00	\$-18,000.00	\$0.00	\$0.00	\$-18,000.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$18,000.00	\$-18,000.00	\$0.00	\$-18,000.00	\$0.00		\$0.00	\$-18,000.00	\$0.00	\$0.00	\$-18,000.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$401,819.20	\$320,147.00	\$1,805,780.64	\$-1,083,814.44	\$0.00	\$-1,083,814.44	\$0.00		\$0.00	\$-1,083,814.44	\$0.00	\$0.00	\$-1,083,814.44	\$0.00	\$0.00
0302	DIVISION DE INGENIERIA EN SISTEMAS COMPUTACIONALES														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina ISIC														
03022050300102113011	\$13,152.00	\$8,719.00	\$30,296.00	\$-8,425.00	\$0.00	\$-8,425.00	\$0.00	0.00	\$0.00	\$-8,425.00	\$0.00	\$0.00	\$-8,425.00	\$0.00	\$0.00
03022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03022050300103113011	\$13,152.00	\$0.00	\$16,997.00	\$-3,845.00	\$0.00	\$-3,845.00	\$0.00	0.00	\$0.00	\$-3,845.00	\$0.00	\$0.00	\$-3,845.00	\$0.00	\$0.00
03022050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$27,904.00	\$8,719.00	\$47,293.00	\$-10,670.00	\$0.00	\$-10,670.00	\$0.00		\$0.00	\$-10,670.00	\$0.00	\$0.00	\$-10,670.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$27,904.00	\$8,719.00	\$47,293.00	\$-10,670.00	\$0.00	\$-10,670.00	\$0.00		\$0.00	\$-10,670.00	\$0.00	\$0.00	\$-10,670.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$27,904.00	\$8,719.00	\$47,293.00	\$-10,670.00	\$0.00	\$-10,670.00	\$0.00		\$0.00	\$-10,670.00	\$0.00	\$0.00	\$-10,670.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	ISIC														



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Junio de 2014

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NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03022050300202211011	\$0.00	\$0.00	\$2,300.00	-\$2,300.00	\$0.00	-\$2,300.00	\$0.00	0.00	\$0.00	-\$2,300.00	\$0.00	\$0.00	-\$2,300.00	\$0.00	\$0.00
03022050300202212011	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$0.00	-\$1,200.00	\$0.00	0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00
03022050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,500.00	-\$3,500.00	\$0.00	-\$3,500.00	\$0.00		\$0.00	-\$3,500.00	\$0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$3,500.00	-\$3,500.00	\$0.00	-\$3,500.00	\$0.00		\$0.00	-\$3,500.00	\$0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$0.00	\$3,500.00	-\$3,500.00	\$0.00	-\$3,500.00	\$0.00		\$0.00	-\$3,500.00	\$0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	ISIC														
03022050300202322011	\$0.00	\$0.00	\$2,045.00	-\$2,045.00	\$0.00	-\$2,045.00	\$0.00	0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00
03022050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300202325021	\$0.00	\$0.00	\$2,955.00	-\$2,955.00	\$0.00	-\$2,955.00	\$0.00	0.00	\$0.00	-\$2,955.00	\$0.00	\$0.00	-\$2,955.00	\$0.00	\$0.00
03022050300202375041	\$0.00	\$0.00	\$29,955.98	-\$29,955.98	\$0.00	-\$29,955.98	\$0.00	0.00	\$0.00	-\$29,955.98	\$0.00	\$0.00	-\$29,955.98	\$0.00	\$0.00
03022050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030220503002023322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03022050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$34,955.98	-\$34,955.98	\$0.00	-\$34,955.98	\$0.00		\$0.00	-\$34,955.98	\$0.00	\$0.00	-\$34,955.98	\$0.00	\$0.00
003 Rec extraord. acred. ISIC															
03022050300303331041	\$0.00	\$0.00	\$130,000.00	-\$130,000.00	\$0.00	-\$130,000.00	\$0.00	0.00	\$0.00	-\$130,000.00	\$0.00	\$0.00	-\$130,000.00	\$0.00	\$0.00
03022050300303334011	\$0.00	\$0.00	\$60,000.00	-\$60,000.00	\$0.00	-\$60,000.00	\$0.00	0.00	\$0.00	-\$60,000.00	\$0.00	\$0.00	-\$60,000.00	\$0.00	\$0.00
03022050300303375041	\$0.00	\$0.00	\$50,000.00	-\$50,000.00	\$0.00	-\$50,000.00	\$0.00	0.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	-\$50,000.00	\$0.00	\$0.00
03022050300303392011	\$0.00	\$0.00	\$10,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$250,000.00	-\$250,000.00	\$0.00	-\$250,000.00	\$0.00		\$0.00	-\$250,000.00	\$0.00	\$0.00	-\$250,000.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$284,955.98	-\$284,955.98	\$0.00	-\$284,955.98	\$0.00		\$0.00	-\$284,955.98	\$0.00	\$0.00	-\$284,955.98	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$284,955.98	-\$284,955.98	\$0.00	-\$284,955.98	\$0.00		\$0.00	-\$284,955.98	\$0.00	\$0.00	-\$284,955.98	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 ISIC															
03022050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
002	ISIC														
03022050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$27,904.00	\$8,719.00	\$335,748.98	\$-299,125.98	\$0.00	\$-299,125.98	\$0.00		\$0.00	\$-299,125.98	\$0.00	\$0.00	\$-299,125.98	\$0.00	\$0.00
0303	DIVISION DE INGENIERIA INDUSTRIAL														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina IIND														
03032050300102113011	\$15,493.50	\$0.00	\$19,132.50	-\$3,639.00	\$0.00	-\$3,639.00	\$0.00	0.00	\$0.00	-\$3,639.00	\$0.00	\$0.00	-\$3,639.00	\$0.00	\$0.00
03032050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03032050300103113011	\$15,493.50	\$0.00	\$10,935.50	\$4,558.00	\$0.00	\$4,558.00	\$0.00	0.00	\$0.00	\$4,558.00	\$0.00	\$0.00	\$4,558.00	\$0.00	\$0.00
03032050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$33,055.30	\$0.00	\$30,068.00	\$2,987.30	\$0.00	\$2,987.30	\$0.00		\$0.00	\$2,987.30	\$0.00	\$0.00	\$2,987.30	\$0.00	\$0.00



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL OBJ. ESTRATEGICO	\$33,055.30	\$0.00	\$30,068.00	\$2,987.30	\$0.00	\$2,987.30	\$0.00		\$0.00	\$2,987.30	\$0.00	\$0.00	\$2,987.30	\$0.00	\$0.00
TOTAL CAPÍTULO	\$33,055.30	\$0.00	\$30,068.00	\$2,987.30	\$0.00	\$2,987.30	\$0.00		\$0.00	\$2,987.30	\$0.00	\$0.00	\$2,987.30	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingenieria Industrial															
03032050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202212011	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00	0.00	\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00
03032050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00
003 Centro Integrado de Manufactura															
03032050300301256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300302244011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302246011	\$0.00	\$0.00	\$1,580.00	-\$1,580.00	\$0.00	-\$1,580.00	\$0.00	0.00	\$0.00	-\$1,580.00	\$0.00	\$0.00	-\$1,580.00	\$0.00	\$0.00
03032050300302249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302261021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302291011	\$0.00	\$0.00	\$2,369.98	-\$2,369.98	\$0.00	-\$2,369.98	\$0.00	0.00	\$0.00	-\$2,369.98	\$0.00	\$0.00	-\$2,369.98	\$0.00	\$0.00
03032050300302292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303244011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303261021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,949.98	-\$3,949.98	\$0.00	-\$3,949.98	\$0.00		\$0.00	-\$3,949.98	\$0.00	\$0.00	-\$3,949.98	\$0.00	\$0.00
004	Solid works edición educativa														
03032050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300402212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$4,449.98	\$-4,449.98	\$0.00	\$-4,449.98	\$0.00		\$0.00	\$-4,449.98	\$0.00	\$0.00	\$-4,449.98	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$4,449.98	\$-4,449.98	\$0.00	\$-4,449.98	\$0.00		\$0.00	\$-4,449.98	\$0.00	\$0.00	\$-4,449.98	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingenieria Industrial														
03032050300202322011	\$0.00	\$0.00	\$2,045.00	\$-2,045.00	\$0.00	\$-2,045.00	\$0.00	0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00
03032050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202375041	\$0.00	\$0.00	\$22,999.98	\$-22,999.98	\$0.00	\$-22,999.98	\$0.00	0.00	\$0.00	\$-22,999.98	\$0.00	\$0.00	\$-22,999.98	\$0.00	\$0.00
03032050300202381021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202381021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$25,044.98	\$-25,044.98	\$0.00	\$-25,044.98	\$0.00		\$0.00	\$-25,044.98	\$0.00	\$0.00	\$-25,044.98	\$0.00	\$0.00
003	Centro Integrado de Manufactura														
03032050300302334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300302355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 Solid works edición educativa															
03032050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 Rec extraord acred IIND															
03032050300503331041	\$0.00	\$0.00	\$130,000.00	-\$130,000.00	\$0.00	-\$130,000.00	\$0.00	0.00	\$0.00	-\$130,000.00	\$0.00	\$0.00	-\$130,000.00	\$0.00	\$0.00
03032050300503334011	\$0.00	\$0.00	\$60,000.00	-\$60,000.00	\$0.00	-\$60,000.00	\$0.00	0.00	\$0.00	-\$60,000.00	\$0.00	\$0.00	-\$60,000.00	\$0.00	\$0.00
03032050300503375041	\$0.00	\$0.00	\$50,000.00	-\$50,000.00	\$0.00	-\$50,000.00	\$0.00	0.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	-\$50,000.00	\$0.00	\$0.00
03032050300503392011	\$0.00	\$0.00	\$10,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$250,000.00	-\$250,000.00	\$0.00	-\$250,000.00	\$0.00		\$0.00	-\$250,000.00	\$0.00	\$0.00	-\$250,000.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$275,044.98	-\$275,044.98	\$0.00	-\$275,044.98	\$0.00		\$0.00	-\$275,044.98	\$0.00	\$0.00	-\$275,044.98	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$275,044.98	-\$275,044.98	\$0.00	-\$275,044.98	\$0.00		\$0.00	-\$275,044.98	\$0.00	\$0.00	-\$275,044.98	\$0.00	\$0.00

4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS
00 OBJETIVO ESTRATEGICO GENERICO
002 Ingenieria Industrial



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería Industrial															
03032050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300201566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Centro Integrado de Manufactura															
03032050300301511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301515012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301567012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 Solid works edición educativa															
03032050300401591012	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
TOTAL DEPENDENCIA	\$33,055.30	\$1,000.00	\$309,562.96	\$-275,507.66	\$0.00	\$-275,507.66	\$0.00		\$0.00	\$-275,507.66	\$0.00	\$0.00	\$-275,507.66	\$0.00	
0304 DIVISION DE ING EN GESTION EMPRESARIAL															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina IGEM															
03042050300102113011	\$15,493.50	\$0.00	\$19,132.50	\$-3,639.00	\$0.00	\$-3,639.00	\$0.00	0.00	\$0.00	\$-3,639.00	\$0.00	\$0.00	\$-3,639.00	\$0.00	
03042050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03042050300103113011	\$15,493.50	\$0.00	\$0.00	\$15,493.50	\$0.00	\$15,493.50	\$0.00	0.00	\$0.00	\$15,493.50	\$0.00	\$0.00	\$15,493.50	\$0.00	
03042050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
TOTAL PROYECTO	\$33,055.30	\$0.00	\$19,132.50	\$13,922.80	\$0.00	\$13,922.80	\$0.00		\$0.00	\$13,922.80	\$0.00	\$0.00	\$13,922.80	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$33,055.30	\$0.00	\$19,132.50	\$13,922.80	\$0.00	\$13,922.80	\$0.00		\$0.00	\$13,922.80	\$0.00	\$0.00	\$13,922.80	\$0.00	
TOTAL CAPÍTULO	\$33,055.30	\$0.00	\$19,132.50	\$13,922.80	\$0.00	\$13,922.80	\$0.00		\$0.00	\$13,922.80	\$0.00	\$0.00	\$13,922.80	\$0.00	

20000 MATERIALES Y SUMINISTROS
00 OBJETIVO ESTRATEGICO GENERICO
002 Ingeniería en Gestion Empresarial



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03042050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería en Gestion Empresarial														
03042050300203222011	\$0.00	\$0.00	\$2,045.00	-\$2,045.00	\$0.00	-\$2,045.00	\$0.00	0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00
0304205030020323011	\$0.00	\$0.00	\$1,110.00	-\$1,110.00	\$0.00	-\$1,110.00	\$0.00	0.00	\$0.00	-\$1,110.00	\$0.00	\$0.00	-\$1,110.00	\$0.00	\$0.00
030420503002032325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030420503002032375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030420503002032382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203325021	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03042050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$4,155.00	\$-4,155.00	\$0.00	\$-4,155.00	\$0.00		\$0.00	\$-4,155.00	\$0.00	\$0.00	\$-4,155.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$4,155.00	\$-4,155.00	\$0.00	\$-4,155.00	\$0.00		\$0.00	\$-4,155.00	\$0.00	\$0.00	\$-4,155.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$4,155.00	\$-4,155.00	\$0.00	\$-4,155.00	\$0.00		\$0.00	\$-4,155.00	\$0.00	\$0.00	\$-4,155.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería en Gestion Empresarial														
03042050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería en Gestion Empresarial														
03042050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$33,055.30	\$0.00	\$23,287.50	\$9,767.80	\$0.00	\$9,767.80	\$0.00		\$0.00	\$9,767.80	\$0.00	\$0.00	\$9,767.80	\$0.00	\$0.00
0305	DEPARTAMENTO DE DESARROLLO ACADEMICO														
10000	SERVICIOS PERSONALES														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina DESACAD														
03052050300102113011	\$8,059.00	\$0.00	\$14,893.50	-\$6,834.50	\$0.00	-\$6,834.50	\$0.00	0.00	\$0.00	-\$6,834.50	\$0.00	\$0.00	-\$6,834.50	\$0.00	
03052050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03052050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300102159031	\$400.00	\$727.50	\$1,484.00	-\$356.50	\$0.00	-\$356.50	\$0.00	0.00	\$0.00	-\$356.50	\$0.00	\$0.00	-\$356.50	\$0.00	
03052050300103113011	\$8,059.00	\$0.00	\$0.00	\$8,059.00	\$0.00	\$8,059.00	\$0.00	0.00	\$0.00	\$8,059.00	\$0.00	\$0.00	\$8,059.00	\$0.00	
03052050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03052050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300103159031	\$400.00	\$0.00	\$1,055.00	-\$655.00	\$0.00	-\$655.00	\$0.00	0.00	\$0.00	-\$655.00	\$0.00	\$0.00	-\$655.00	\$0.00	
TOTAL PROYECTO	\$17,386.30	\$727.50	\$17,432.50	\$681.30	\$0.00	\$681.30	\$0.00		\$0.00	\$681.30	\$0.00	\$0.00	\$681.30	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$17,386.30	\$727.50	\$17,432.50	\$681.30	\$0.00	\$681.30	\$0.00		\$0.00	\$681.30	\$0.00	\$0.00	\$681.30	\$0.00	
TOTAL CAPITULO	\$17,386.30	\$727.50	\$17,432.50	\$681.30	\$0.00	\$681.30	\$0.00		\$0.00	\$681.30	\$0.00	\$0.00	\$681.30	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Formacion y actualizacion de personal docente														
03052050300201217011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300202211011	\$0.00	\$0.00	\$444.23	-\$444.23	\$0.00	-\$444.23	\$0.00	0.00	\$0.00	-\$444.23	\$0.00	\$0.00	-\$444.23	\$0.00	
03052050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03052050300202217011	\$0.00	\$0.00	\$13,900.00	-\$13,900.00	\$0.00	-\$13,900.00	\$0.00	0.00	\$0.00	-\$13,900.00	\$0.00	\$0.00	-\$13,900.00	\$0.00	
03052050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300203217011	\$0.00	\$0.00	\$17,160.00	-\$17,160.00	\$0.00	-\$17,160.00	\$0.00	0.00	\$0.00	-\$17,160.00	\$0.00	\$0.00	-\$17,160.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$31,504.23	-\$31,504.23	\$0.00	-\$31,504.23	\$0.00		\$0.00	-\$31,504.23	\$0.00	\$0.00	-\$31,504.23	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$31,504.23	-\$31,504.23	\$0.00	-\$31,504.23	\$0.00		\$0.00	-\$31,504.23	\$0.00	\$0.00	-\$31,504.23	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$31,504.23	-\$31,504.23	\$0.00	-\$31,504.23	\$0.00		\$0.00	-\$31,504.23	\$0.00	\$0.00	-\$31,504.23	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Formacion y actualizacion de personal docente														
03052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300202334011	\$0.00	\$0.00	\$7,000.00	-\$7,000.00	\$0.00	-\$7,000.00	\$0.00	0.00	\$0.00	-\$7,000.00	\$0.00	\$0.00	-\$7,000.00	\$0.00	
03052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300202334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
030520503002023375041	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEPENDENCIA	\$17,386.30	\$7,727.50	\$55,936.73	-\$30,822.93	\$0.00	-\$30,822.93	\$0.00		\$0.00	-\$30,822.93	\$0.00	\$0.00	-\$30,822.93	\$0.00	
0306	DEPTO. DE INNOVACION E INVESTIGACION TECNOLOGICA														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
001	Nomina DIIT														
03062050300102113011	\$10,400.50	\$15,505.50	\$53,319.00	-\$27,413.00	\$0.00	-\$27,413.00	\$0.00	0.00	\$0.00	-\$27,413.00	\$0.00	\$0.00	-\$27,413.00	\$0.00	
03062050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03062050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300102159031	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
03062050300103113011	\$10,400.50	\$0.00	\$56,347.00	-\$45,946.50	\$0.00	-\$45,946.50	\$0.00	0.00	\$0.00	-\$45,946.50	\$0.00	\$0.00	-\$45,946.50	\$0.00	
03062050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03062050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300103159031	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
TOTAL PROYECTO	\$23,669.30	\$15,505.50	\$109,666.00	-\$70,491.20	\$0.00	-\$70,491.20	\$0.00		\$0.00	-\$70,491.20	\$0.00	\$0.00	-\$70,491.20	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$23,669.30	\$15,505.50	\$109,666.00	-\$70,491.20	\$0.00	-\$70,491.20	\$0.00		\$0.00	-\$70,491.20	\$0.00	\$0.00	-\$70,491.20	\$0.00	
TOTAL CAPITULO	\$23,669.30	\$15,505.50	\$109,666.00	-\$70,491.20	\$0.00	-\$70,491.20	\$0.00		\$0.00	-\$70,491.20	\$0.00	\$0.00	-\$70,491.20	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
03062050300201221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202211011	\$0.00	\$0.00	\$1,582.59	-\$1,582.59	\$0.00	-\$1,582.59	\$0.00	0.00	\$0.00	-\$1,582.59	\$0.00	\$0.00	-\$1,582.59	\$0.00	
03062050300202213011	\$0.00	\$0.00	\$887.40	-\$887.40	\$0.00	-\$887.40	\$0.00	0.00	\$0.00	-\$887.40	\$0.00	\$0.00	-\$887.40	\$0.00	
03062050300202247011	\$0.00	\$0.00	\$85.77	-\$85.77	\$0.00	-\$85.77	\$0.00	0.00	\$0.00	-\$85.77	\$0.00	\$0.00	-\$85.77	\$0.00	



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03062050300203211011	\$0.00	\$0.00	\$999.99	-\$999.99	\$0.00	-\$999.99	\$0.00	0.00	\$0.00	-\$999.99	\$0.00	\$0.00	-\$999.99	\$0.00	\$0.00
03062050300203213011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,555.75	-\$3,555.75	\$0.00	-\$3,555.75	\$0.00		\$0.00	-\$3,555.75	\$0.00	\$0.00	-\$3,555.75	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$3,555.75	-\$3,555.75	\$0.00	-\$3,555.75	\$0.00		\$0.00	-\$3,555.75	\$0.00	\$0.00	-\$3,555.75	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$3,555.75	-\$3,555.75	\$0.00	-\$3,555.75	\$0.00		\$0.00	-\$3,555.75	\$0.00	\$0.00	-\$3,555.75	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
0306205030020323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030620503002032375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203282011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
03062050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03062050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$23,669.30	\$15,505.50	\$113,221.75	\$-74,046.95	\$0.00	\$-74,046.95	\$0.00		\$0.00	\$-74,046.95	\$0.00	\$0.00	\$-74,046.95	\$0.00	\$0.00
0307	DIVISION DE INGENIERIA EN LOGISTICA														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina ILOG														
03072050300102113011	\$13,152.00	\$8,719.00	\$30,296.00	\$-8,425.00	\$0.00	\$-8,425.00	\$0.00	0.00	\$0.00	\$-8,425.00	\$0.00	\$0.00	\$-8,425.00	\$0.00	\$0.00
03072050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03072050300103113011	\$13,152.00	\$0.00	\$16,997.00	\$-3,845.00	\$0.00	\$-3,845.00	\$0.00	0.00	\$0.00	\$-3,845.00	\$0.00	\$0.00	\$-3,845.00	\$0.00	\$0.00
03072050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$27,904.00	\$8,719.00	\$47,293.00	\$-10,670.00	\$0.00	\$-10,670.00	\$0.00		\$0.00	\$-10,670.00	\$0.00	\$0.00	\$-10,670.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$27,904.00	\$8,719.00	\$47,293.00	\$-10,670.00	\$0.00	\$-10,670.00	\$0.00		\$0.00	\$-10,670.00	\$0.00	\$0.00	\$-10,670.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$27,904.00	\$8,719.00	\$47,293.00	\$-10,670.00	\$0.00	\$-10,670.00	\$0.00		\$0.00	\$-10,670.00	\$0.00	\$0.00	\$-10,670.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$27,904.00	\$8,719.00	\$47,293.00	\$-10,670.00	\$0.00	\$-10,670.00	\$0.00		\$0.00	\$-10,670.00	\$0.00	\$0.00	\$-10,670.00	\$0.00	\$0.00
0401	SUBDIRECCION DE PLANEACION Y VINCULACION														



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina SUBDIR. PLAN Y VINC.														
04012050300102113011	\$29,270.00	\$7,918.00	\$69,190.50	-\$32,002.50	\$0.00	-\$32,002.50	\$0.00	0.00	\$0.00	-\$32,002.50	\$0.00	\$0.00	-\$32,002.50	\$0.00	\$0.00
04012050300102131011	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$805.90	\$0.00	0.00	\$0.00	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$0.00
04012050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300102159011	\$0.00	\$274.00	\$0.00	\$274.00	\$0.00	\$274.00	\$0.00	0.00	\$0.00	\$274.00	\$0.00	\$0.00	\$274.00	\$0.00	\$0.00
04012050300102159031	\$1,200.00	\$824.00	\$6,296.00	-\$4,272.00	\$0.00	-\$4,272.00	\$0.00	0.00	\$0.00	-\$4,272.00	\$0.00	\$0.00	-\$4,272.00	\$0.00	\$0.00
04012050300103113011	\$29,270.00	\$0.00	\$28,803.00	\$467.00	\$0.00	\$467.00	\$0.00	0.00	\$0.00	\$467.00	\$0.00	\$0.00	\$467.00	\$0.00	\$0.00
04012050300103131011	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$805.90	\$0.00	0.00	\$0.00	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$0.00
04012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300103159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300103159031	\$1,200.00	\$0.00	\$5,389.00	-\$4,189.00	\$0.00	-\$4,189.00	\$0.00	0.00	\$0.00	-\$4,189.00	\$0.00	\$0.00	-\$4,189.00	\$0.00	\$0.00
TOTAL PROYECTO	\$62,551.80	\$9,016.00	\$109,678.50	-\$38,110.70	\$0.00	-\$38,110.70	\$0.00		\$0.00	-\$38,110.70	\$0.00	\$0.00	-\$38,110.70	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$62,551.80	\$9,016.00	\$109,678.50	-\$38,110.70	\$0.00	-\$38,110.70	\$0.00		\$0.00	-\$38,110.70	\$0.00	\$0.00	-\$38,110.70	\$0.00	\$0.00
TOTAL CAPITULO	\$62,551.80	\$9,016.00	\$109,678.50	-\$38,110.70	\$0.00	-\$38,110.70	\$0.00		\$0.00	-\$38,110.70	\$0.00	\$0.00	-\$38,110.70	\$0.00	\$0.00

20000 MATERIALES Y SUMINISTROS
 00 OBJETIVO ESTRATEGICO GENERICO
 002 Administracion SPyV



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04012050300201221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300202211011	\$0.00	\$0.00	\$6,345.00	-\$6,345.00	\$0.00	-\$6,345.00	\$0.00	0.00	\$0.00	-\$6,345.00	\$0.00	\$0.00	-\$6,345.00	\$0.00	\$0.00
04012050300202221041	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00
04012050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$7,845.00	-\$7,845.00	\$0.00	-\$7,845.00	\$0.00		\$0.00	-\$7,845.00	\$0.00	\$0.00	-\$7,845.00	\$0.00	\$0.00
003	Equidad de genero														
04012050300302211011	\$0.00	\$0.00	\$1,412.00	-\$1,412.00	\$0.00	-\$1,412.00	\$0.00	0.00	\$0.00	-\$1,412.00	\$0.00	\$0.00	-\$1,412.00	\$0.00	\$0.00
04012050300302221041	\$0.00	\$0.00	\$43.00	-\$43.00	\$0.00	-\$43.00	\$0.00	0.00	\$0.00	-\$43.00	\$0.00	\$0.00	-\$43.00	\$0.00	\$0.00
04012050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$1,455.00	-\$1,455.00	\$0.00	-\$1,455.00	\$0.00		\$0.00	-\$1,455.00	\$0.00	\$0.00	-\$1,455.00	\$0.00	\$0.00
004	Certificacion ISO 9001														
04012050300402211011	\$0.00	\$0.00	\$3,299.99	-\$3,299.99	\$0.00	-\$3,299.99	\$0.00	0.00	\$0.00	-\$3,299.99	\$0.00	\$0.00	-\$3,299.99	\$0.00	\$0.00
04012050300402221041	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00
04012050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$0.00	\$6,299.99	\$-6,299.99	\$0.00	\$-6,299.99	\$0.00		\$0.00	\$-6,299.99	\$0.00	\$0.00	\$-6,299.99	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$15,599.99	\$-15,599.99	\$0.00	\$-15,599.99	\$0.00		\$0.00	\$-15,599.99	\$0.00	\$0.00	\$-15,599.99	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$15,599.99	\$-15,599.99	\$0.00	\$-15,599.99	\$0.00		\$0.00	\$-15,599.99	\$0.00	\$0.00	\$-15,599.99	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300201358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300202375041	\$0.00	\$0.00	\$16,635.00	\$-16,635.00	\$0.00	\$-16,635.00	\$0.00	0.00	\$0.00	\$-16,635.00	\$0.00	\$0.00	\$-16,635.00	\$0.00	\$0.00
04012050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$16,635.00	\$-16,635.00	\$0.00	\$-16,635.00	\$0.00		\$0.00	\$-16,635.00	\$0.00	\$0.00	\$-16,635.00	\$0.00	\$0.00
003 Equidad de genero															
04012050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300302382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 Certificacion ISO 9001															
04012050300402333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
0401205030040333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 Rec. Extraordinario ISO 9001															
0401205030050333031	\$0.00	\$0.00	\$49,767.29	-\$49,767.29	\$0.00	-\$49,767.29	\$0.00	0.00	\$0.00	-\$49,767.29	\$0.00	\$0.00	-\$49,767.29	\$0.00	\$0.00
04012050300503334011	\$0.00	\$0.00	\$40,000.00	-\$40,000.00	\$0.00	-\$40,000.00	\$0.00	0.00	\$0.00	-\$40,000.00	\$0.00	\$0.00	-\$40,000.00	\$0.00	\$0.00
04012050300503375041	\$0.00	\$0.00	\$40,000.00	-\$40,000.00	\$0.00	-\$40,000.00	\$0.00	0.00	\$0.00	-\$40,000.00	\$0.00	\$0.00	-\$40,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$129,767.29	-\$129,767.29	\$0.00	-\$129,767.29	\$0.00		\$0.00	-\$129,767.29	\$0.00	\$0.00	-\$129,767.29	\$0.00	\$0.00
006 Rec. Extraordinario MEG															
0401205030060333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300603334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300603375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$146,402.29	-\$146,402.29	\$0.00	-\$146,402.29	\$0.00		\$0.00	-\$146,402.29	\$0.00	\$0.00	-\$146,402.29	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$146,402.29	-\$146,402.29	\$0.00	-\$146,402.29	\$0.00		\$0.00	-\$146,402.29	\$0.00	\$0.00	-\$146,402.29	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300201441011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$62,551.80	\$9,016.00	\$271,680.78	-\$200,112.98	\$0.00	-\$200,112.98	\$0.00		\$0.00	-\$200,112.98	\$0.00	\$0.00	-\$200,112.98	\$0.00	\$0.00
0402 VINCULACION Y EXTENSION															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina GESTION TEC Y VINCULACION															
04022050300102113011	\$10,772.50	\$9,954.00	\$29,862.00	-\$9,135.50	\$0.00	-\$9,135.50	\$0.00	0.00	\$0.00	-\$9,135.50	\$0.00	\$0.00	-\$9,135.50	\$0.00	\$0.00
04022050300102131011	\$271.35	\$323.50	\$872.50	-\$277.65	\$0.00	-\$277.65	\$0.00	0.00	\$0.00	-\$277.65	\$0.00	\$0.00	-\$277.65	\$0.00	\$0.00
04022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300102159031	\$800.00	\$742.00	\$2,226.00	-\$684.00	\$0.00	-\$684.00	\$0.00	0.00	\$0.00	-\$684.00	\$0.00	\$0.00	-\$684.00	\$0.00	\$0.00
04022050300103113011	\$10,772.50	\$0.00	\$19,908.00	-\$9,135.50	\$0.00	-\$9,135.50	\$0.00	0.00	\$0.00	-\$9,135.50	\$0.00	\$0.00	-\$9,135.50	\$0.00	\$0.00
04022050300103131011	\$271.35	\$0.00	\$732.50	-\$461.15	\$0.00	-\$461.15	\$0.00	0.00	\$0.00	-\$461.15	\$0.00	\$0.00	-\$461.15	\$0.00	\$0.00
04022050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300103159031	\$800.00	\$0.00	\$2,052.00	-\$1,252.00	\$0.00	-\$1,252.00	\$0.00	0.00	\$0.00	-\$1,252.00	\$0.00	\$0.00	-\$1,252.00	\$0.00	\$0.00



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$23,687.70	\$11,019.50	\$55,653.00	\$-20,945.80	\$0.00	\$-20,945.80	\$0.00		\$0.00	\$-20,945.80	\$0.00	\$0.00	\$-20,945.80	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$23,687.70	\$11,019.50	\$55,653.00	\$-20,945.80	\$0.00	\$-20,945.80	\$0.00		\$0.00	\$-20,945.80	\$0.00	\$0.00	\$-20,945.80	\$0.00	\$0.00
TOTAL CAPÍTULO	\$23,687.70	\$11,019.50	\$55,653.00	\$-20,945.80	\$0.00	\$-20,945.80	\$0.00		\$0.00	\$-20,945.80	\$0.00	\$0.00	\$-20,945.80	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Servicio social															
04022050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300202221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Vinculacion															
04022050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Servicio social															
04022050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Vinculacion															
04022050300302318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302375041	\$0.00	\$0.00	\$150.00	-\$150.00	\$0.00	-\$150.00	\$0.00	0.00	\$0.00	-\$150.00	\$0.00	\$0.00	-\$150.00	\$0.00	\$0.00
0402205030030318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0402205030030325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303375041	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
003 Vinculacion															
04022050300301511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300301519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$23,687.70	\$11,169.50	\$55,803.00	\$-20,945.80	\$0.00	\$-20,945.80	\$0.00		\$0.00	\$-20,945.80	\$0.00	\$0.00	\$-20,945.80	\$0.00	\$0.00
0403 SERVICIOS ESCOLARES															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina DEPTO. SERV. ESCOLARES															
04032050300102113011	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$19,149.00	\$0.00	0.00	\$0.00	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$0.00
04032050300102131011	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$850.85	\$0.00	0.00	\$0.00	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$0.00
04032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300102159031	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
04032050300103113011	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$19,149.00	\$0.00	0.00	\$0.00	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$0.00
04032050300103131011	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$850.85	\$0.00	0.00	\$0.00	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$0.00
04032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103154011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04032050300103159031	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	
TOTAL PROYECTO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	
TOTAL CAPÍTULO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Servicios Escolares														
04032050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300202212011	\$0.00	\$0.00	\$2,200.00	-\$2,200.00	\$0.00	-\$2,200.00	\$0.00	0.00	\$0.00	-\$2,200.00	\$0.00	\$0.00	-\$2,200.00	\$0.00	
04032050300202253011	\$0.00	\$0.00	\$2,000.00	-\$2,000.00	\$0.00	-\$2,000.00	\$0.00	0.00	\$0.00	-\$2,000.00	\$0.00	\$0.00	-\$2,000.00	\$0.00	
04032050300202294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300203253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$4,200.00	-\$4,200.00	\$0.00	-\$4,200.00	\$0.00		\$0.00	-\$4,200.00	\$0.00	\$0.00	-\$4,200.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$4,200.00	-\$4,200.00	\$0.00	-\$4,200.00	\$0.00		\$0.00	-\$4,200.00	\$0.00	\$0.00	-\$4,200.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$4,200.00	-\$4,200.00	\$0.00	-\$4,200.00	\$0.00		\$0.00	-\$4,200.00	\$0.00	\$0.00	-\$4,200.00	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Servicios Escolares														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04032050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202392041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202392041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$45,599.70	\$0.00	\$4,200.00	\$41,399.70	\$0.00	\$41,399.70	\$0.00		\$0.00	\$41,399.70	\$0.00	\$0.00	\$41,399.70	\$0.00	\$0.00
0404	ACTIVIDADES EXTRAESCOLARES Y DE INOVACION Y CALIDAD														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina DEPTO. COM. CULT Y DEPORTE														
04042050300102113011	\$14,150.50	\$15,045.00	\$37,362.50	-\$8,167.00	\$0.00	-\$8,167.00	\$0.00	0.00	\$0.00	-\$8,167.00	\$0.00	\$0.00	-\$8,167.00	\$0.00	\$0.00
04042050300102131011	\$609.15	\$0.00	\$549.50	\$59.65	\$0.00	\$59.65	\$0.00	0.00	\$0.00	\$59.65	\$0.00	\$0.00	\$59.65	\$0.00	\$0.00
04042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300102159011	\$0.00	\$93.50	\$0.00	\$93.50	\$0.00	\$93.50	\$0.00	0.00	\$0.00	\$93.50	\$0.00	\$0.00	\$93.50	\$0.00	\$0.00



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del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04042050300102159031	\$1,200.00	\$1,277.00	\$3,339.00	-\$862.00	\$0.00	-\$862.00	\$0.00	0.00	\$0.00	-\$862.00	\$0.00	\$0.00	-\$862.00	\$0.00	
04042050300103113011	\$14,150.50	\$0.00	\$35,123.50	-\$20,973.00	\$0.00	-\$20,973.00	\$0.00	0.00	\$0.00	-\$20,973.00	\$0.00	\$0.00	-\$20,973.00	\$0.00	
04042050300103131011	\$609.15	\$0.00	\$0.00	\$609.15	\$0.00	\$609.15	\$0.00	0.00	\$0.00	\$609.15	\$0.00	\$0.00	\$609.15	\$0.00	
04042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300103159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300103159031	\$1,200.00	\$0.00	\$3,242.00	-\$2,042.00	\$0.00	-\$2,042.00	\$0.00	0.00	\$0.00	-\$2,042.00	\$0.00	\$0.00	-\$2,042.00	\$0.00	
TOTAL PROYECTO	\$31,919.30	\$16,415.50	\$79,616.50	-\$31,281.70	\$0.00	-\$31,281.70	\$0.00		\$0.00	-\$31,281.70	\$0.00	\$0.00	-\$31,281.70	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$31,919.30	\$16,415.50	\$79,616.50	-\$31,281.70	\$0.00	-\$31,281.70	\$0.00		\$0.00	-\$31,281.70	\$0.00	\$0.00	-\$31,281.70	\$0.00	
TOTAL CAPÍTULO	\$31,919.30	\$16,415.50	\$79,616.50	-\$31,281.70	\$0.00	-\$31,281.70	\$0.00		\$0.00	-\$31,281.70	\$0.00	\$0.00	-\$31,281.70	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Difusion Institucional														
04042050300201215011	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
04042050300202211011	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	
04042050300202212011	\$0.00	\$0.00	\$2,171.50	-\$2,171.50	\$0.00	-\$2,171.50	\$0.00	0.00	\$0.00	-\$2,171.50	\$0.00	\$0.00	-\$2,171.50	\$0.00	
04042050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300203215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$3,000.00	\$5,171.50	-\$2,171.50	\$0.00	-\$2,171.50	\$0.00		\$0.00	-\$2,171.50	\$0.00	\$0.00	-\$2,171.50	\$0.00	
003	Actividades culturales deportivas y recreativas														



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04042050300301236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300302212011	\$0.00	\$0.00	\$1,085.50	-\$1,085.50	\$0.00	-\$1,085.50	\$0.00	0.00	\$0.00	-\$1,085.50	\$0.00	\$0.00	-\$1,085.50	\$0.00	\$0.00
04042050300302256011	\$0.00	\$0.00	\$2,800.00	-\$2,800.00	\$0.00	-\$2,800.00	\$0.00	0.00	\$0.00	-\$2,800.00	\$0.00	\$0.00	-\$2,800.00	\$0.00	\$0.00
04042050300302271011	\$0.00	\$0.00	\$67,472.40	-\$67,472.40	\$0.00	-\$67,472.40	\$0.00	0.00	\$0.00	-\$67,472.40	\$0.00	\$0.00	-\$67,472.40	\$0.00	\$0.00
04042050300302273011	\$0.00	\$0.00	\$15,067.00	-\$15,067.00	\$0.00	-\$15,067.00	\$0.00	0.00	\$0.00	-\$15,067.00	\$0.00	\$0.00	-\$15,067.00	\$0.00	\$0.00
04042050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303221021	\$0.00	\$0.00	\$3,102.00	-\$3,102.00	\$0.00	-\$3,102.00	\$0.00	0.00	\$0.00	-\$3,102.00	\$0.00	\$0.00	-\$3,102.00	\$0.00	\$0.00
04042050300303236011	\$0.00	\$5,400.00	\$3,000.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00
04042050300303237011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303244011	\$0.00	\$0.00	\$672.00	-\$672.00	\$0.00	-\$672.00	\$0.00	0.00	\$0.00	-\$672.00	\$0.00	\$0.00	-\$672.00	\$0.00	\$0.00
04042050300303246011	\$0.00	\$550.00	\$1,000.00	-\$450.00	\$0.00	-\$450.00	\$0.00	0.00	\$0.00	-\$450.00	\$0.00	\$0.00	-\$450.00	\$0.00	\$0.00
04042050300303247011	\$0.00	\$0.00	\$426.00	-\$426.00	\$0.00	-\$426.00	\$0.00	0.00	\$0.00	-\$426.00	\$0.00	\$0.00	-\$426.00	\$0.00	\$0.00
04042050300303256011	\$0.00	\$400.00	\$2,800.00	-\$2,400.00	\$0.00	-\$2,400.00	\$0.00	0.00	\$0.00	-\$2,400.00	\$0.00	\$0.00	-\$2,400.00	\$0.00	\$0.00
04042050300303271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303273011	\$0.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$12,550.00	\$97,424.90	-\$84,874.90	\$0.00	-\$84,874.90	\$0.00		\$0.00	-\$84,874.90	\$0.00	\$0.00	-\$84,874.90	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL OBJ. ESTRATEGICO	\$0.00	\$15,550.00	\$102,596.40	\$-87,046.40	\$0.00	\$-87,046.40	\$0.00		\$0.00	\$-87,046.40	\$0.00	\$0.00	\$-87,046.40	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$15,550.00	\$102,596.40	\$-87,046.40	\$0.00	\$-87,046.40	\$0.00		\$0.00	\$-87,046.40	\$0.00	\$0.00	\$-87,046.40	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Difusion Institucional															
04042050300201362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202325021	\$0.00	\$0.00	\$11,360.60	\$-11,360.60	\$0.00	\$-11,360.60	\$0.00	0.00	\$0.00	\$-11,360.60	\$0.00	\$0.00	\$-11,360.60	\$0.00	\$0.00
04042050300202336031	\$0.00	\$0.00	\$16,350.00	\$-16,350.00	\$0.00	\$-16,350.00	\$0.00	0.00	\$0.00	\$-16,350.00	\$0.00	\$0.00	\$-16,350.00	\$0.00	\$0.00
04042050300202362011	\$0.00	\$0.00	\$11,600.00	\$-11,600.00	\$0.00	\$-11,600.00	\$0.00	0.00	\$0.00	\$-11,600.00	\$0.00	\$0.00	\$-11,600.00	\$0.00	\$0.00
04042050300202369011	\$0.00	\$0.00	\$1,799.01	\$-1,799.01	\$0.00	\$-1,799.01	\$0.00	0.00	\$0.00	\$-1,799.01	\$0.00	\$0.00	\$-1,799.01	\$0.00	\$0.00
04042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202382021	\$0.00	\$0.00	\$2,300.00	\$-2,300.00	\$0.00	\$-2,300.00	\$0.00	0.00	\$0.00	\$-2,300.00	\$0.00	\$0.00	\$-2,300.00	\$0.00	\$0.00
040420503002023325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023362011	\$0.00	\$0.00	\$5,250.99	\$-5,250.99	\$0.00	\$-5,250.99	\$0.00	0.00	\$0.00	\$-5,250.99	\$0.00	\$0.00	\$-5,250.99	\$0.00	\$0.00
04042050300202369011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$48,660.60	\$-48,660.60	\$0.00	\$-48,660.60	\$0.00		\$0.00	\$-48,660.60	\$0.00	\$0.00	\$-48,660.60	\$0.00	\$0.00
003 Actividades culturales deportivas y recreativas															
04042050300302325021	\$0.00	\$0.00	\$22,000.00	\$-22,000.00	\$0.00	\$-22,000.00	\$0.00	0.00	\$0.00	\$-22,000.00	\$0.00	\$0.00	\$-22,000.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04042050300302329021	\$0.00	\$0.00	\$57,600.00	-\$57,600.00	\$0.00	-\$57,600.00	\$0.00	0.00	\$0.00	-\$57,600.00	\$0.00	\$0.00	-\$57,600.00	\$0.00	
04042050300302375041	\$0.00	\$0.00	\$13,600.00	-\$13,600.00	\$0.00	-\$13,600.00	\$0.00	0.00	\$0.00	-\$13,600.00	\$0.00	\$0.00	-\$13,600.00	\$0.00	
04042050300302382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0404205030030325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0404205030030329021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$93,200.00	-\$93,200.00	\$0.00	-\$93,200.00	\$0.00		\$0.00	-\$93,200.00	\$0.00	\$0.00	-\$93,200.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$141,860.60	-\$141,860.60	\$0.00	-\$141,860.60	\$0.00		\$0.00	-\$141,860.60	\$0.00	\$0.00	-\$141,860.60	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$141,860.60	-\$141,860.60	\$0.00	-\$141,860.60	\$0.00		\$0.00	-\$141,860.60	\$0.00	\$0.00	-\$141,860.60	\$0.00	
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Difusion Institucional														
04042050300201441042	\$0.00	\$0.00	\$7,000.00	-\$7,000.00	\$0.00	-\$7,000.00	\$0.00	0.00	\$0.00	-\$7,000.00	\$0.00	\$0.00	-\$7,000.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$7,000.00	-\$7,000.00	\$0.00	-\$7,000.00	\$0.00		\$0.00	-\$7,000.00	\$0.00	\$0.00	-\$7,000.00	\$0.00	
003	Actividades culturales deportivas y recreativas														
04042050300301441011	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	
04042050300301441042	\$0.00	\$0.00	\$5,600.00	-\$5,600.00	\$0.00	-\$5,600.00	\$0.00	0.00	\$0.00	-\$5,600.00	\$0.00	\$0.00	-\$5,600.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$7,000.00	\$5,600.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00		\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$7,000.00	\$12,600.00	-\$5,600.00	\$0.00	-\$5,600.00	\$0.00		\$0.00	-\$5,600.00	\$0.00	\$0.00	-\$5,600.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$7,000.00	\$12,600.00	-\$5,600.00	\$0.00	-\$5,600.00	\$0.00		\$0.00	-\$5,600.00	\$0.00	\$0.00	-\$5,600.00	\$0.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
002	Difusion Institucional														
04042050300201523012	\$0.00	\$0.00	\$6,100.00	-\$6,100.00	\$0.00	-\$6,100.00	\$0.00	0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$6,100.00	-\$6,100.00	\$0.00	-\$6,100.00	\$0.00		\$0.00	-\$6,100.00	\$0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00
003	Actividades culturales deportivas y recreativas														
04042050300301529012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300301564012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$6,100.00	-\$6,100.00	\$0.00	-\$6,100.00	\$0.00		\$0.00	-\$6,100.00	\$0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$0.00	\$6,100.00	-\$6,100.00	\$0.00	-\$6,100.00	\$0.00		\$0.00	-\$6,100.00	\$0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$31,919.30	\$38,965.50	\$342,773.50	-\$271,888.70	\$0.00	-\$271,888.70	\$0.00		\$0.00	-\$271,888.70	\$0.00	\$0.00	-\$271,888.70	\$0.00	\$0.00
0405	PLANEACION PROGRAMACION Y EVALUACION														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina DIV. PLAN. PROG Y EVAL.														
04052050300102113011	\$36,345.00	\$17,936.50	\$72,847.00	-\$18,565.50	\$0.00	-\$18,565.50	\$0.00	0.00	\$0.00	-\$18,565.50	\$0.00	\$0.00	-\$18,565.50	\$0.00	\$0.00
04052050300102131011	\$1,393.80	\$0.00	\$665.50	\$728.30	\$0.00	\$728.30	\$0.00	0.00	\$0.00	\$728.30	\$0.00	\$0.00	\$728.30	\$0.00	\$0.00
04052050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300102154011	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00
04052050300102159031	\$6,000.00	\$0.00	\$503.50	\$5,496.50	\$0.00	\$5,496.50	\$0.00	0.00	\$0.00	\$5,496.50	\$0.00	\$0.00	\$5,496.50	\$0.00	\$0.00
04052050300103113011	\$36,345.00	\$0.00	\$28,642.50	\$7,702.50	\$0.00	\$7,702.50	\$0.00	0.00	\$0.00	\$7,702.50	\$0.00	\$0.00	\$7,702.50	\$0.00	\$0.00



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Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04052050300103131011	\$1,393.80	\$0.00	\$0.00	\$1,393.80	\$0.00	\$1,393.80	\$0.00	0.00	\$0.00	\$1,393.80	\$0.00	\$0.00	\$1,393.80	\$0.00	\$0.00
04052050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300103159031	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$87,477.60	\$19,186.50	\$102,658.50	\$4,005.60	\$0.00	\$4,005.60	\$0.00		\$0.00	\$4,005.60	\$0.00	\$0.00	\$4,005.60	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$87,477.60	\$19,186.50	\$102,658.50	\$4,005.60	\$0.00	\$4,005.60	\$0.00		\$0.00	\$4,005.60	\$0.00	\$0.00	\$4,005.60	\$0.00	\$0.00
TOTAL CAPÍTULO	\$87,477.60	\$19,186.50	\$102,658.50	\$4,005.60	\$0.00	\$4,005.60	\$0.00		\$0.00	\$4,005.60	\$0.00	\$0.00	\$4,005.60	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Sistemas de informacion														
04052050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202212011	\$0.00	\$0.00	\$15,000.00	-\$15,000.00	\$0.00	-\$15,000.00	\$0.00	0.00	\$0.00	-\$15,000.00	\$0.00	\$0.00	-\$15,000.00	\$0.00	\$0.00
04052050300202294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$15,000.00	-\$15,000.00	\$0.00	-\$15,000.00	\$0.00		\$0.00	-\$15,000.00	\$0.00	\$0.00	-\$15,000.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$15,000.00	-\$15,000.00	\$0.00	-\$15,000.00	\$0.00		\$0.00	-\$15,000.00	\$0.00	\$0.00	-\$15,000.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$15,000.00	-\$15,000.00	\$0.00	-\$15,000.00	\$0.00		\$0.00	-\$15,000.00	\$0.00	\$0.00	-\$15,000.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Sistemas de informacion														



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Sistemas de informacion															
04052050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300201519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$87,477.60	\$19,186.50	\$117,658.50	\$-10,994.40	\$0.00	\$-10,994.40	\$0.00		\$0.00	\$-10,994.40	\$0.00	\$0.00	\$-10,994.40	\$0.00	\$0.00
0406 CENTRO DE COMPUTO															
20000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Centro de computo															
04062050300102211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300102214011	\$0.00	\$0.00	\$3,000.00	\$-3,000.00	\$0.00	\$-3,000.00	\$0.00	0.00	\$0.00	\$-3,000.00	\$0.00	\$0.00	\$-3,000.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04062050300102216011	\$0.00	\$0.00	\$2,600.00	-\$2,600.00	\$0.00	-\$2,600.00	\$0.00	0.00	\$0.00	-\$2,600.00	\$0.00	\$0.00	-\$2,600.00	\$0.00	\$0.00
04062050300102246011	\$0.00	\$0.00	\$6,599.99	-\$6,599.99	\$0.00	-\$6,599.99	\$0.00	0.00	\$0.00	-\$6,599.99	\$0.00	\$0.00	-\$6,599.99	\$0.00	\$0.00
04062050300102249011	\$0.00	\$0.00	\$6,100.00	-\$6,100.00	\$0.00	-\$6,100.00	\$0.00	0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00
04062050300103211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103246011	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
04062050300103249011	\$0.00	\$0.00	\$65,946.20	-\$65,946.20	\$0.00	-\$65,946.20	\$0.00	0.00	\$0.00	-\$65,946.20	\$0.00	\$0.00	-\$65,946.20	\$0.00	\$0.00
04062050300103256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$3,000.00	\$84,246.19	-\$81,246.19	\$0.00	-\$81,246.19	\$0.00		\$0.00	-\$81,246.19	\$0.00	\$0.00	-\$81,246.19	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$3,000.00	\$84,246.19	-\$81,246.19	\$0.00	-\$81,246.19	\$0.00		\$0.00	-\$81,246.19	\$0.00	\$0.00	-\$81,246.19	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$3,000.00	\$84,246.19	-\$81,246.19	\$0.00	-\$81,246.19	\$0.00		\$0.00	-\$81,246.19	\$0.00	\$0.00	-\$81,246.19	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de computo														
0406205030010333011	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00	0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04062050300103353011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Centro de computo															
04062050300101515012	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00	0.00	\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00
04062050300101519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300101521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300101564012	\$0.00	\$0.00	\$1,503.45	-\$1,503.45	\$0.00	-\$1,503.45	\$0.00	0.00	\$0.00	-\$1,503.45	\$0.00	\$0.00	-\$1,503.45	\$0.00	\$0.00
04062050300101566012	\$0.00	\$0.00	\$13,997.05	-\$13,997.05	\$0.00	-\$13,997.05	\$0.00	0.00	\$0.00	-\$13,997.05	\$0.00	\$0.00	-\$13,997.05	\$0.00	\$0.00
04062050300101597012	\$0.00	\$0.00	\$2,000.00	-\$2,000.00	\$0.00	-\$2,000.00	\$0.00	0.00	\$0.00	-\$2,000.00	\$0.00	\$0.00	-\$2,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$18,000.50	-\$18,000.50	\$0.00	-\$18,000.50	\$0.00		\$0.00	-\$18,000.50	\$0.00	\$0.00	-\$18,000.50	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$18,000.50	-\$18,000.50	\$0.00	-\$18,000.50	\$0.00		\$0.00	-\$18,000.50	\$0.00	\$0.00	-\$18,000.50	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$18,000.50	-\$18,000.50	\$0.00	-\$18,000.50	\$0.00		\$0.00	-\$18,000.50	\$0.00	\$0.00	-\$18,000.50	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$0.00	\$3,000.00	\$114,846.69	-\$111,846.69	\$0.00	-\$111,846.69	\$0.00		\$0.00	-\$111,846.69	\$0.00	\$0.00	-\$111,846.69	\$0.00	\$0.00
0410 CENTRO DE INFORMACION															
20000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Centro de Informacion															
04102050300102211011	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00	0.00	\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04102050300102215011	\$0.00	\$0.00	\$53,500.00	-\$53,500.00	\$0.00	-\$53,500.00	\$0.00	0.00	\$0.00	-\$53,500.00	\$0.00	\$0.00	-\$53,500.00	\$0.00	
04102050300103211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04102050300103215011	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$13,500.00	\$54,000.00	-\$40,500.00	\$0.00	-\$40,500.00	\$0.00		\$0.00	-\$40,500.00	\$0.00	\$0.00	-\$40,500.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$13,500.00	\$54,000.00	-\$40,500.00	\$0.00	-\$40,500.00	\$0.00		\$0.00	-\$40,500.00	\$0.00	\$0.00	-\$40,500.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$13,500.00	\$54,000.00	-\$40,500.00	\$0.00	-\$40,500.00	\$0.00		\$0.00	-\$40,500.00	\$0.00	\$0.00	-\$40,500.00	\$0.00	
60000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de Informacion														
04102050300101511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEPENDENCIA	\$0.00	\$13,500.00	\$54,000.00	-\$40,500.00	\$0.00	-\$40,500.00	\$0.00		\$0.00	-\$40,500.00	\$0.00	\$0.00	-\$40,500.00	\$0.00	
TOTAL GENERAL	\$1,148,407.10	\$1,420,609.79	\$9,324,895.64	-\$6,755,878.75	\$0.00	-\$6,755,878.75	-\$310.34		\$0.00	-\$6,755,568.41	\$0.00	-\$310.34	-\$6,755,878.75	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
0101 DIRECCION GENERAL															
5 COAHUILA															
001 Nomina Direccion General															
01012050300102113011	\$121,890.00	\$56,302.50	\$60,945.00	\$117,247.50	\$0.00	\$117,247.50	\$0.00	0.00	\$0.00	\$117,247.50	\$0.00	\$0.00	\$117,247.50	\$0.00	
01012050300102131011	\$1,983.00	\$3,804.50	\$3,898.50	\$1,889.00	\$0.00	\$1,889.00	\$0.00	0.00	\$0.00	\$1,889.00	\$0.00	\$0.00	\$1,889.00	\$0.00	
01012050300102132041	\$6,804.00	\$0.00	\$14,930.00	-\$8,126.00	\$0.00	-\$8,126.00	\$0.00	0.00	\$0.00	-\$8,126.00	\$0.00	\$0.00	-\$8,126.00	\$0.00	
01012050300102132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	
01012050300102159031	\$4,860.00	\$3,192.00	\$3,462.50	\$4,589.50	\$0.00	\$4,589.50	\$0.00	0.00	\$0.00	\$4,589.50	\$0.00	\$0.00	\$4,589.50	\$0.00	
01012050300103113011	\$121,890.00	\$60,945.00	\$56,302.50	\$126,532.50	\$0.00	\$126,532.50	\$0.00	0.00	\$0.00	\$126,532.50	\$0.00	\$0.00	\$126,532.50	\$0.00	
01012050300103131011	\$1,983.00	\$2,811.50	\$2,717.50	\$2,077.00	\$0.00	\$2,077.00	\$0.00	0.00	\$0.00	\$2,077.00	\$0.00	\$0.00	\$2,077.00	\$0.00	
01012050300103132041	\$6,804.00	\$0.00	\$14,930.00	-\$8,126.00	\$0.00	-\$8,126.00	\$0.00	0.00	\$0.00	-\$8,126.00	\$0.00	\$0.00	-\$8,126.00	\$0.00	
01012050300103132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	
01012050300103159031	\$4,860.00	\$2,928.00	\$3,237.50	\$4,550.50	\$0.00	\$4,550.50	\$0.00	0.00	\$0.00	\$4,550.50	\$0.00	\$0.00	\$4,550.50	\$0.00	
TOTAL PROYECTO	\$271,074.00	\$129,983.50	\$214,596.50	\$186,461.00	\$0.00	\$186,461.00	\$0.00		\$0.00	\$186,461.00	\$0.00	\$0.00	\$186,461.00	\$0.00	
002 Administracion DG															
01012050300202375041	\$53,600.00	\$0.00	\$9,861.00	\$43,739.00	\$0.00	\$43,739.00	\$0.00	0.00	\$0.00	\$43,739.00	\$0.00	\$0.00	\$43,739.00	\$0.00	
01012050300202376021	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	
01012050300202375041	\$53,600.00	\$0.00	\$0.00	\$53,600.00	\$0.00	\$53,600.00	\$0.00	0.00	\$0.00	\$53,600.00	\$0.00	\$0.00	\$53,600.00	\$0.00	
01012050300202376021	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	
TOTAL PROYECTO	\$122,200.00	\$0.00	\$9,861.00	\$112,339.00	\$0.00	\$112,339.00	\$0.00		\$0.00	\$112,339.00	\$0.00	\$0.00	\$112,339.00	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$393,274.00	\$129,983.50	\$224,457.50	\$298,800.00	\$0.00	\$298,800.00	\$0.00		\$0.00	\$298,800.00	\$0.00	\$0.00	\$298,800.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
TOTAL DEPENDENCIA	\$393,274.00	\$129,983.50	\$224,457.50	\$298,800.00	\$0.00	\$298,800.00	\$0.00		\$0.00	\$298,800.00	\$0.00	\$0.00	\$298,800.00	\$0.00	
0201 SUBDIRECCION DE ADMINISTRACION Y FINANZAS															
5 COAHUILA															
001 Nomina Subdir Serv Financieros y Admin															
02012050300102113011	\$135,669.00	\$78,413.00	\$83,570.00	\$130,512.00	\$0.00	\$130,512.00	\$0.00	0.00	\$0.00	\$130,512.00	\$0.00	\$0.00	\$130,512.00	\$0.00	
02012050300102131011	\$5,675.70	\$0.00	\$0.00	\$5,675.70	\$0.00	\$5,675.70	\$0.00	0.00	\$0.00	\$5,675.70	\$0.00	\$0.00	\$5,675.70	\$0.00	
02012050300102132041	\$5,260.80	\$161,000.00	\$14,305.40	\$151,955.40	\$0.00	\$151,955.40	\$0.00	0.00	\$0.00	\$151,955.40	\$0.00	\$0.00	\$151,955.40	\$0.00	
02012050300102132051	\$0.00	\$0.00	\$30,148.66	-\$30,148.66	\$0.00	-\$30,148.66	\$0.00	0.00	\$0.00	-\$30,148.66	\$0.00	\$0.00	-\$30,148.66	\$0.00	
02012050300102154011	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	
02012050300102159031	\$9,720.00	\$5,388.00	\$5,856.00	\$9,252.00	\$0.00	\$9,252.00	\$0.00	0.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$9,252.00	\$0.00	
02012050300103113011	\$135,669.00	\$83,570.00	\$79,660.00	\$139,579.00	\$0.00	\$139,579.00	\$0.00	0.00	\$0.00	\$139,579.00	\$0.00	\$0.00	\$139,579.00	\$0.00	
02012050300103131011	\$5,675.70	\$0.00	\$0.00	\$5,675.70	\$0.00	\$5,675.70	\$0.00	0.00	\$0.00	\$5,675.70	\$0.00	\$0.00	\$5,675.70	\$0.00	
02012050300103132041	\$5,260.80	\$0.00	\$14,305.40	-\$9,044.60	\$0.00	-\$9,044.60	\$0.00	0.00	\$0.00	-\$9,044.60	\$0.00	\$0.00	-\$9,044.60	\$0.00	
02012050300103132051	\$0.00	\$0.00	\$30,148.66	-\$30,148.66	\$0.00	-\$30,148.66	\$0.00	0.00	\$0.00	-\$30,148.66	\$0.00	\$0.00	-\$30,148.66	\$0.00	
02012050300103159031	\$9,720.00	\$4,392.00	\$3,924.00	\$10,188.00	\$0.00	\$10,188.00	\$0.00	0.00	\$0.00	\$10,188.00	\$0.00	\$0.00	\$10,188.00	\$0.00	
TOTAL PROYECTO	\$312,651.00	\$334,013.00	\$261,918.12	\$384,745.88	\$0.00	\$384,745.88	\$0.00		\$0.00	\$384,745.88	\$0.00	\$0.00	\$384,745.88	\$0.00	
002 Administracion SAD															
02012050300201341011	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
02012050300202375041	\$13,000.00	\$0.00	\$18,300.00	-\$5,300.00	\$0.00	-\$5,300.00	\$0.00	0.00	\$0.00	-\$5,300.00	\$0.00	\$0.00	-\$5,300.00	\$0.00	
02012050300202376021	\$7,500.00	\$0.00	\$6,572.00	\$928.00	\$0.00	\$928.00	\$0.00	0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$0.00	
02012050300203142021	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02012050300203375041	\$13,000.00	\$2,900.00	\$2,565.40	\$13,334.60	\$0.00	\$13,334.60	\$0.00	0.00	\$0.00	\$13,334.60	\$0.00	\$0.00	\$13,334.60	\$0.00	
02012050300203376021	\$7,500.00	\$0.00	\$1,500.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	
02012050300203382011	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	
02012050300203382021	\$0.00	\$2,956.00	\$0.00	\$2,956.00	\$0.00	\$2,956.00	\$0.00	0.00	\$0.00	\$2,956.00	\$0.00	\$0.00	\$2,956.00	\$0.00	
02012050300203392031	\$0.00	\$666.00	\$0.00	\$666.00	\$0.00	\$666.00	\$0.00	0.00	\$0.00	\$666.00	\$0.00	\$0.00	\$666.00	\$0.00	
TOTAL PROYECTO	\$41,000.00	\$106,122.00	\$109,937.40	\$37,184.60	\$0.00	\$37,184.60	\$0.00		\$0.00	\$37,184.60	\$0.00	\$0.00	\$37,184.60	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$353,651.00	\$440,135.00	\$371,855.52	\$421,930.48	\$0.00	\$421,930.48	\$0.00		\$0.00	\$421,930.48	\$0.00	\$0.00	\$421,930.48	\$0.00	
TOTAL DEPENDENCIA	\$353,651.00	\$440,135.00	\$371,855.52	\$421,930.48	\$0.00	\$421,930.48	\$0.00		\$0.00	\$421,930.48	\$0.00	\$0.00	\$421,930.48	\$0.00	
0202	DEPARTAMENTO DE RECURSOS FINANCIEROS Y HUMANOS														
5	COAHUILA														
001	Nomina Recursos Humanos														
02022050300102113011	\$150,141.00	\$25,168.00	\$44,741.50	\$130,567.50	\$0.00	\$130,567.50	\$0.00	0.00	\$0.00	\$130,567.50	\$0.00	\$0.00	\$130,567.50	\$0.00	
02022050300102121011	\$60,000.00	\$0.00	\$110,000.00	-\$50,000.00	\$0.00	-\$50,000.00	\$0.00	0.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	-\$50,000.00	\$0.00	
02022050300102131011	\$5,151.90	\$0.00	\$0.00	\$5,151.90	\$0.00	\$5,151.90	\$0.00	0.00	\$0.00	\$5,151.90	\$0.00	\$0.00	\$5,151.90	\$0.00	
02022050300102132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
02022050300102132051	\$0.00	\$268,000.00	\$72,770.00	\$195,230.00	\$0.00	\$195,230.00	\$0.00	0.00	\$0.00	\$195,230.00	\$0.00	\$0.00	\$195,230.00	\$0.00	
02022050300102141031	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	
02022050300102142021	\$300,000.00	\$0.00	\$81,000.00	\$219,000.00	\$0.00	\$219,000.00	\$0.00	0.00	\$0.00	\$219,000.00	\$0.00	\$0.00	\$219,000.00	\$0.00	
02022050300102152021	\$100,000.00	\$0.00	\$200,000.00	-\$100,000.00	\$0.00	-\$100,000.00	\$0.00	0.00	\$0.00	-\$100,000.00	\$0.00	\$0.00	-\$100,000.00	\$0.00	
02022050300102155011	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300102159011	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02022050300102159031	\$55,890.00	\$0.00	\$0.00	\$55,890.00	\$0.00	\$55,890.00	\$0.00	0.00	\$0.00	\$55,890.00	\$0.00	\$0.00	\$55,890.00	\$0.00	
02022050300102181011	\$90,000.00	\$0.00	\$180,000.00	-\$90,000.00	\$0.00	-\$90,000.00	\$0.00	0.00	\$0.00	-\$90,000.00	\$0.00	\$0.00	-\$90,000.00	\$0.00	
02022050300103113011	\$150,141.00	\$44,741.50	\$25,168.00	\$169,714.50	\$0.00	\$169,714.50	\$0.00	0.00	\$0.00	\$169,714.50	\$0.00	\$0.00	\$169,714.50	\$0.00	
02022050300103121011	\$60,000.00	\$161,406.13	\$51,406.13	\$170,000.00	\$0.00	\$170,000.00	\$0.00	0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	
02022050300103131011	\$5,151.90	\$0.00	\$0.00	\$5,151.90	\$0.00	\$5,151.90	\$0.00	0.00	\$0.00	\$5,151.90	\$0.00	\$0.00	\$5,151.90	\$0.00	
02022050300103132041	\$3,223.60	\$280,000.00	\$120,000.00	\$163,223.60	\$0.00	\$163,223.60	\$0.00	0.00	\$0.00	\$163,223.60	\$0.00	\$0.00	\$163,223.60	\$0.00	
02022050300103132051	\$0.00	\$470,000.00	\$200,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	
02022050300103141031	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	
02022050300103142021	\$300,000.00	\$81,000.00	\$0.00	\$381,000.00	\$0.00	\$381,000.00	\$0.00	0.00	\$0.00	\$381,000.00	\$0.00	\$0.00	\$381,000.00	\$0.00	
02022050300103152021	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
02022050300103155011	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	
02022050300103159011	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
02022050300103159031	\$55,890.00	\$0.00	\$0.00	\$55,890.00	\$0.00	\$55,890.00	\$0.00	0.00	\$0.00	\$55,890.00	\$0.00	\$0.00	\$55,890.00	\$0.00	
02022050300103181011	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	
TOTAL PROYECTO	2,538,813.00	\$1,330,315.63	\$1,110,085.63	\$2,759,043.00	\$0.00	\$2,759,043.00	\$0.00		\$0.00	\$2,759,043.00	\$0.00	\$0.00	\$2,759,043.00	\$0.00	
002	Form y capac de serv publicos, directivos y admin														
02022050300202334011	\$40,000.00	\$0.00	\$1,040.00	\$38,960.00	\$0.00	\$38,960.00	\$0.00	0.00	\$0.00	\$38,960.00	\$0.00	\$0.00	\$38,960.00	\$0.00	
02022050300203334011	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
02022050300203398011	\$0.00	\$281,196.00	\$243,260.00	\$37,936.00	\$0.00	\$37,936.00	\$0.00	0.00	\$0.00	\$37,936.00	\$0.00	\$0.00	\$37,936.00	\$0.00	
TOTAL PROYECTO	\$80,000.00	\$281,196.00	\$244,300.00	\$116,896.00	\$0.00	\$116,896.00	\$0.00		\$0.00	\$116,896.00	\$0.00	\$0.00	\$116,896.00	\$0.00	
003	Administracion RH														



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02022050300302375041	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	
02022050300303375041	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	
02022050300303398011	\$0.00	\$357,760.00	\$0.00	\$357,760.00	\$0.00	\$357,760.00	\$0.00	0.00	\$0.00	\$357,760.00	\$0.00	\$0.00	\$357,760.00	\$0.00	
TOTAL PROYECTO	\$15,200.00	\$357,760.00	\$0.00	\$372,960.00	\$0.00	\$372,960.00	\$0.00		\$0.00	\$372,960.00	\$0.00	\$0.00	\$372,960.00	\$0.00	
TOTAL DISTRIBUCIÓN GEO	2,634,013.00	\$1,969,271.63	\$1,354,385.63	\$3,248,899.00	\$0.00	3,248,899.00	\$0.00		\$0.00	\$3,248,899.00	\$0.00	\$0.00	\$3,248,899.00	\$0.00	
TOTAL DEPENDENCIA	2,634,013.00	\$1,969,271.63	\$1,354,385.63	\$3,248,899.00	\$0.00	3,248,899.00	\$0.00		\$0.00	\$3,248,899.00	\$0.00	\$0.00	\$3,248,899.00	\$0.00	
0203	DEPARTAMENTO DE REC. MATERIALES Y SERVICIOS GENERALES														
5	COAHUILA														
001	Nomina Recursos Materiales														
02032050300102113011	\$151,602.00	\$113,079.66	\$123,752.00	\$140,929.66	\$0.00	\$140,929.66	\$0.00	0.00	\$0.00	\$140,929.66	\$0.00	\$0.00	\$140,929.66	\$0.00	
02032050300102131011	\$8,985.90	\$5,266.50	\$5,693.00	\$8,559.40	\$0.00	\$8,559.40	\$0.00	0.00	\$0.00	\$8,559.40	\$0.00	\$0.00	\$8,559.40	\$0.00	
02032050300102132041	\$3,223.60	\$0.00	\$15,115.60	-\$11,892.00	\$0.00	-\$11,892.00	\$0.00	0.00	\$0.00	-\$11,892.00	\$0.00	\$0.00	-\$11,892.00	\$0.00	
02032050300102132051	\$0.00	\$0.00	\$39,640.00	-\$39,640.00	\$0.00	-\$39,640.00	\$0.00	0.00	\$0.00	-\$39,640.00	\$0.00	\$0.00	-\$39,640.00	\$0.00	
02032050300102159031	\$24,300.00	\$7,475.50	\$10,959.50	\$20,816.00	\$0.00	\$20,816.00	\$0.00	0.00	\$0.00	\$20,816.00	\$0.00	\$0.00	\$20,816.00	\$0.00	
02032050300103113011	\$151,602.00	\$133,977.50	\$142,466.66	\$143,112.84	\$0.00	\$143,112.84	\$0.00	0.00	\$0.00	\$143,112.84	\$0.00	\$0.00	\$143,112.84	\$0.00	
02032050300103131011	\$8,985.90	\$7,995.00	\$8,379.50	\$8,601.40	\$0.00	\$8,601.40	\$0.00	0.00	\$0.00	\$8,601.40	\$0.00	\$0.00	\$8,601.40	\$0.00	
02032050300103132041	\$3,223.60	\$0.00	\$15,115.60	-\$11,892.00	\$0.00	-\$11,892.00	\$0.00	0.00	\$0.00	-\$11,892.00	\$0.00	\$0.00	-\$11,892.00	\$0.00	
02032050300103132051	\$0.00	\$0.00	\$39,640.00	-\$39,640.00	\$0.00	-\$39,640.00	\$0.00	0.00	\$0.00	-\$39,640.00	\$0.00	\$0.00	-\$39,640.00	\$0.00	
02032050300103159031	\$24,300.00	\$14,429.00	\$8,013.00	\$30,716.00	\$0.00	\$30,716.00	\$0.00	0.00	\$0.00	\$30,716.00	\$0.00	\$0.00	\$30,716.00	\$0.00	
TOTAL PROYECTO	\$376,223.00	\$282,223.16	\$408,774.86	\$249,671.30	\$0.00	\$249,671.30	\$0.00		\$0.00	\$249,671.30	\$0.00	\$0.00	\$249,671.30	\$0.00	
002	Administracion RM														



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02032050300201211011	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	
02032050300201271011	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	
02032050300201296011	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	
02032050300201362011	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	
02032050300201511012	\$35,540.00	\$30,000.00	\$0.00	\$65,540.00	\$0.00	\$65,540.00	\$0.00	0.00	\$0.00	\$65,540.00	\$0.00	\$0.00	\$65,540.00	\$0.00	
02032050300201515012	\$180,500.00	\$0.00	\$16,000.00	\$164,500.00	\$0.00	\$164,500.00	\$0.00	0.00	\$0.00	\$164,500.00	\$0.00	\$0.00	\$164,500.00	\$0.00	
02032050300201519012	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300201521012	\$51,000.00	\$0.00	\$31,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
02032050300201523012	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	
02032050300201541032	\$1,750,000.00	\$0.00	\$16,500.00	\$1,733,500.00	\$0.00	\$1,733,500.00	\$0.00	0.00	\$0.00	\$1,733,500.00	\$0.00	\$0.00	\$1,733,500.00	\$0.00	
02032050300201542012	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300201561012	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	
02032050300201562012	\$45,000.00	\$0.00	\$18,200.00	\$26,800.00	\$0.00	\$26,800.00	-\$310.34	-0.69	\$0.00	\$27,110.34	\$0.00	-\$310.34	\$26,800.00	\$0.00	
02032050300201564012	\$32,000.00	\$4,100.00	\$0.00	\$36,100.00	\$0.00	\$36,100.00	\$0.00	0.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$36,100.00	\$0.00	
02032050300201565012	\$15,000.00	\$18,200.00	\$4,100.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	
02032050300201566012	\$95,500.00	\$0.00	\$0.00	\$95,500.00	\$0.00	\$95,500.00	\$0.00	0.00	\$0.00	\$95,500.00	\$0.00	\$0.00	\$95,500.00	\$0.00	
02032050300201567012	\$18,000.00	\$0.00	\$10,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	
02032050300201578012	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
02032050300201591012	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	
02032050300202211011	\$10,493.50	\$0.00	\$9,649.99	\$843.51	\$0.00	\$843.51	\$0.00	0.00	\$0.00	\$843.51	\$0.00	\$0.00	\$843.51	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02032050300202214011	\$36,087.00	\$0.00	\$6,000.00	\$30,087.00	\$0.00	\$30,087.00	\$0.00	0.00	\$0.00	\$30,087.00	\$0.00	\$0.00	\$30,087.00	\$0.00	
02032050300202215011	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	
02032050300202215031	\$370.38	\$0.00	\$740.50	-\$370.12	\$0.00	-\$370.12	\$0.00	0.00	\$0.00	-\$370.12	\$0.00	\$0.00	-\$370.12	\$0.00	
02032050300202216011	\$51,276.93	\$0.00	\$62,999.98	-\$11,723.05	\$0.00	-\$11,723.05	\$0.00	0.00	\$0.00	-\$11,723.05	\$0.00	\$0.00	-\$11,723.05	\$0.00	
0203205030020221021	\$29,045.35	\$0.00	\$600.00	\$28,445.35	\$0.00	\$28,445.35	\$0.00	0.00	\$0.00	\$28,445.35	\$0.00	\$0.00	\$28,445.35	\$0.00	
02032050300202236011	\$2,128.80	\$0.00	\$400.00	\$1,728.80	\$0.00	\$1,728.80	\$0.00	0.00	\$0.00	\$1,728.80	\$0.00	\$0.00	\$1,728.80	\$0.00	
02032050300202237011	\$2,190.14	\$0.00	\$4,380.28	-\$2,190.14	\$0.00	-\$2,190.14	\$0.00	0.00	\$0.00	-\$2,190.14	\$0.00	\$0.00	-\$2,190.14	\$0.00	
02032050300202241011	\$12,242.60	\$0.00	\$9,966.00	\$2,276.60	\$0.00	\$2,276.60	\$0.00	0.00	\$0.00	\$2,276.60	\$0.00	\$0.00	\$2,276.60	\$0.00	
02032050300202242011	\$2,892.00	\$0.00	\$5,784.00	-\$2,892.00	\$0.00	-\$2,892.00	\$0.00	0.00	\$0.00	-\$2,892.00	\$0.00	\$0.00	-\$2,892.00	\$0.00	
02032050300202243011	\$780.25	\$0.00	\$0.00	\$780.25	\$0.00	\$780.25	\$0.00	0.00	\$0.00	\$780.25	\$0.00	\$0.00	\$780.25	\$0.00	
02032050300202246011	\$42,758.14	\$0.00	\$200.00	\$42,558.14	\$0.00	\$42,558.14	\$0.00	0.00	\$0.00	\$42,558.14	\$0.00	\$0.00	\$42,558.14	\$0.00	
02032050300202247011	\$904.50	\$0.00	\$0.00	\$904.50	\$0.00	\$904.50	\$0.00	0.00	\$0.00	\$904.50	\$0.00	\$0.00	\$904.50	\$0.00	
02032050300202248011	\$183.20	\$0.00	\$0.00	\$183.20	\$0.00	\$183.20	\$0.00	0.00	\$0.00	\$183.20	\$0.00	\$0.00	\$183.20	\$0.00	
02032050300202249011	\$18,789.91	\$0.00	\$32,100.00	-\$13,310.09	\$0.00	-\$13,310.09	\$0.00	0.00	\$0.00	-\$13,310.09	\$0.00	\$0.00	-\$13,310.09	\$0.00	
02032050300202251011	\$22,642.77	\$0.00	\$45,285.45	-\$22,642.68	\$0.00	-\$22,642.68	\$0.00	0.00	\$0.00	-\$22,642.68	\$0.00	\$0.00	-\$22,642.68	\$0.00	
02032050300202252011	\$12,080.00	\$0.00	\$7,414.50	\$4,665.50	\$0.00	\$4,665.50	\$0.00	0.00	\$0.00	\$4,665.50	\$0.00	\$0.00	\$4,665.50	\$0.00	
02032050300202256011	\$2,400.00	\$0.00	\$1,000.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	
02032050300202261021	\$82,500.00	\$0.00	\$44,100.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	
02032050300202271011	\$10,625.00	\$0.00	\$43,750.00	-\$33,125.00	\$0.00	-\$33,125.00	\$0.00	0.00	\$0.00	-\$33,125.00	\$0.00	\$0.00	-\$33,125.00	\$0.00	
02032050300202291011	\$9,433.84	\$0.00	\$4,500.00	\$4,933.84	\$0.00	\$4,933.84	\$0.00	0.00	\$0.00	\$4,933.84	\$0.00	\$0.00	\$4,933.84	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02032050300202292011	\$10,535.96	\$0.00	\$1,500.00	\$9,035.96	\$0.00	\$9,035.96	\$0.00	0.00	\$0.00	\$9,035.96	\$0.00	\$0.00	\$9,035.96	\$0.00	
02032050300202293011	\$2,107.76	\$0.00	\$1,000.00	\$1,107.76	\$0.00	\$1,107.76	\$0.00	0.00	\$0.00	\$1,107.76	\$0.00	\$0.00	\$1,107.76	\$0.00	
02032050300202311011	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	
02032050300202313011	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	
02032050300202314011	\$30,000.00	\$0.00	\$46,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	
02032050300202315011	\$12,000.00	\$0.00	\$7,850.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$0.00	
02032050300202317011	\$55,500.00	\$0.00	\$23,000.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	
02032050300202318011	\$2,100.00	\$0.00	\$1,200.00	\$900.00	\$0.00	\$900.00	\$0.00	0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	
02032050300202322011	\$5,500.00	\$0.00	\$11,000.00	-\$5,500.00	\$0.00	-\$5,500.00	\$0.00	0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00	-\$5,500.00	\$0.00	
02032050300202323011	\$12,000.00	\$0.00	\$9,750.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	
02032050300202323021	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
02032050300202325021	\$17,000.00	\$0.00	\$5,355.00	\$11,645.00	\$0.00	\$11,645.00	\$0.00	0.00	\$0.00	\$11,645.00	\$0.00	\$0.00	\$11,645.00	\$0.00	
02032050300202326011	\$8,800.00	\$0.00	\$4,500.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	
02032050300202329031	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
02032050300202331011	\$33,750.00	\$0.00	\$5,600.00	\$28,150.00	\$0.00	\$28,150.00	\$0.00	0.00	\$0.00	\$28,150.00	\$0.00	\$0.00	\$28,150.00	\$0.00	
02032050300202336031	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	
02032050300202338011	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	
02032050300202341011	\$15,000.00	\$0.00	\$3,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	
02032050300202345011	\$0.00	\$0.00	\$15,750.00	-\$15,750.00	\$0.00	-\$15,750.00	\$0.00	0.00	\$0.00	-\$15,750.00	\$0.00	\$0.00	-\$15,750.00	\$0.00	
02032050300202347011	\$6,000.00	\$0.00	\$10,931.00	-\$4,931.00	\$0.00	-\$4,931.00	\$0.00	0.00	\$0.00	-\$4,931.00	\$0.00	\$0.00	-\$4,931.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02032050300202358011	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	
02032050300202359011	\$2,500.00	\$0.00	\$5,000.00	-\$2,500.00	\$0.00	-\$2,500.00	\$0.00	0.00	\$0.00	-\$2,500.00	\$0.00	\$0.00	-\$2,500.00	\$0.00	
02032050300202376021	\$6,000.00	\$0.00	\$10,500.00	-\$4,500.00	\$0.00	-\$4,500.00	\$0.00	0.00	\$0.00	-\$4,500.00	\$0.00	\$0.00	-\$4,500.00	\$0.00	
02032050300202392011	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202395011	\$15,000.00	\$0.00	\$28,173.50	-\$13,173.50	\$0.00	-\$13,173.50	\$0.00	0.00	\$0.00	-\$13,173.50	\$0.00	\$0.00	-\$13,173.50	\$0.00	
02032050300202398011	\$60,000.00	\$0.00	\$120,000.00	-\$60,000.00	\$0.00	-\$60,000.00	\$0.00	0.00	\$0.00	-\$60,000.00	\$0.00	\$0.00	-\$60,000.00	\$0.00	
02032050300203211011	\$10,493.50	\$8,250.00	\$0.00	\$18,743.50	\$0.00	\$18,743.50	\$0.00	0.00	\$0.00	\$18,743.50	\$0.00	\$0.00	\$18,743.50	\$0.00	
02032050300203214011	\$36,087.00	\$5,000.00	\$5,000.00	\$36,087.00	\$0.00	\$36,087.00	\$0.00	0.00	\$0.00	\$36,087.00	\$0.00	\$0.00	\$36,087.00	\$0.00	
02032050300203215011	\$3,400.00	\$5,000.00	\$5,000.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	
02032050300203215031	\$370.38	\$0.00	\$0.00	\$370.38	\$0.00	\$370.38	\$0.00	0.00	\$0.00	\$370.38	\$0.00	\$0.00	\$370.38	\$0.00	
02032050300203216011	\$51,276.93	\$63,000.00	\$0.00	\$114,276.93	\$0.00	\$114,276.93	\$0.00	0.00	\$0.00	\$114,276.93	\$0.00	\$0.00	\$114,276.93	\$0.00	
02032050300203221021	\$29,045.35	\$0.00	\$0.00	\$29,045.35	\$0.00	\$29,045.35	\$0.00	0.00	\$0.00	\$29,045.35	\$0.00	\$0.00	\$29,045.35	\$0.00	
02032050300203223011	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	
02032050300203231011	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	
02032050300203235011	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	
02032050300203236011	\$2,128.80	\$0.00	\$0.00	\$2,128.80	\$0.00	\$2,128.80	\$0.00	0.00	\$0.00	\$2,128.80	\$0.00	\$0.00	\$2,128.80	\$0.00	
02032050300203237011	\$2,190.14	\$0.00	\$2,179.22	\$10.92	\$0.00	\$10.92	\$0.00	0.00	\$0.00	\$10.92	\$0.00	\$0.00	\$10.92	\$0.00	
02032050300203241011	\$12,242.60	\$0.00	\$0.00	\$12,242.60	\$0.00	\$12,242.60	\$0.00	0.00	\$0.00	\$12,242.60	\$0.00	\$0.00	\$12,242.60	\$0.00	
02032050300203242011	\$2,892.00	\$0.00	\$0.00	\$2,892.00	\$0.00	\$2,892.00	\$0.00	0.00	\$0.00	\$2,892.00	\$0.00	\$0.00	\$2,892.00	\$0.00	
02032050300203243011	\$780.25	\$0.00	\$0.00	\$780.25	\$0.00	\$780.25	\$0.00	0.00	\$0.00	\$780.25	\$0.00	\$0.00	\$780.25	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02032050300203246011	\$42,758.14	\$0.00	\$0.00	\$42,758.14	\$0.00	\$42,758.14	\$2,028.25	4.74	\$0.00	\$40,729.89	\$0.00	\$2,028.25	\$42,758.14	\$0.00	
02032050300203247011	\$904.50	\$0.00	\$0.00	\$904.50	\$0.00	\$904.50	\$0.00	0.00	\$0.00	\$904.50	\$0.00	\$0.00	\$904.50	\$0.00	
02032050300203248011	\$183.20	\$0.00	\$0.00	\$183.20	\$0.00	\$183.20	\$0.00	0.00	\$0.00	\$183.20	\$0.00	\$0.00	\$183.20	\$0.00	
02032050300203249011	\$18,789.91	\$28,450.00	\$0.00	\$47,239.91	\$0.00	\$47,239.91	\$0.00	0.00	\$0.00	\$47,239.91	\$0.00	\$0.00	\$47,239.91	\$0.00	
02032050300203251011	\$22,642.77	\$45,000.00	\$0.00	\$67,642.77	\$0.00	\$67,642.77	\$0.00	0.00	\$0.00	\$67,642.77	\$0.00	\$0.00	\$67,642.77	\$0.00	
02032050300203252011	\$12,080.00	\$0.00	\$0.00	\$12,080.00	\$0.00	\$12,080.00	\$0.00	0.00	\$0.00	\$12,080.00	\$0.00	\$0.00	\$12,080.00	\$0.00	
02032050300203253011	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
02032050300203256011	\$2,400.00	\$200.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	
02032050300203261021	\$82,500.00	\$43,500.00	\$0.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	
02032050300203271011	\$10,625.00	\$0.00	\$36,250.00	-\$25,625.00	\$0.00	-\$25,625.00	\$0.00	0.00	\$0.00	-\$25,625.00	\$0.00	\$0.00	-\$25,625.00	\$0.00	
02032050300203291011	\$9,433.84	\$0.00	\$0.00	\$9,433.84	\$0.00	\$9,433.84	\$0.00	0.00	\$0.00	\$9,433.84	\$0.00	\$0.00	\$9,433.84	\$0.00	
02032050300203292011	\$10,535.96	\$0.00	\$0.00	\$10,535.96	\$0.00	\$10,535.96	\$0.00	0.00	\$0.00	\$10,535.96	\$0.00	\$0.00	\$10,535.96	\$0.00	
02032050300203293011	\$2,107.76	\$0.00	\$1,950.00	\$157.76	\$0.00	\$157.76	\$0.00	0.00	\$0.00	\$157.76	\$0.00	\$0.00	\$157.76	\$0.00	
02032050300203294011	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	
02032050300203296011	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203298011	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	
02032050300203299011	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
02032050300203311011	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	
02032050300203313011	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	
02032050300203314011	\$30,000.00	\$38,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	



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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02032050300203315011	\$12,000.00	\$6,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	
02032050300203317011	\$55,500.00	\$23,000.00	\$0.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	0.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$0.00	
02032050300203318011	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	
02032050300203322011	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	
02032050300203323011	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
02032050300203323021	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
02032050300203325021	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	
02032050300203326011	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	
02032050300203329031	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
02032050300203331011	\$33,750.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$33,750.00	\$0.00	
02032050300203336021	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203336031	\$2,750.00	\$17,500.00	\$0.00	\$20,250.00	\$0.00	\$20,250.00	\$0.00	0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$20,250.00	\$0.00	
02032050300203338011	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	
02032050300203341011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
02032050300203345011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203347011	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	
02032050300203351011	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	
02032050300203352011	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
02032050300203355011	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	
02032050300203358011	\$600.00	\$2,400.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02032050300203359011	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	
02032050300203375041	\$0.00	\$28,731.40	\$500.00	\$28,231.40	\$0.00	\$28,231.40	\$0.00	0.00	\$0.00	\$28,231.40	\$0.00	\$0.00	\$28,231.40	\$0.00	
02032050300203376021	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	
02032050300203382011	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
02032050300203382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203392011	\$12,000.00	\$5,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	
02032050300203392031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203395011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
02032050300203398011	\$60,000.00	\$180,000.00	\$281,196.00	-\$41,196.00	\$0.00	-\$41,196.00	\$0.00	0.00	\$0.00	-\$41,196.00	\$0.00	\$0.00	-\$41,196.00	\$0.00	
TOTAL PROYECTO	4,323,276.03	783,131.40	1,078,955.42	4,027,452.01	\$0.00	4,027,452.01	\$1,717.91		\$0.00	\$4,025,734.10	\$0.00	\$1,717.91	\$4,027,452.01	\$0.00	
003	Rec Extraordinario Mantto														
02032050300303351011	\$0.00	\$1,879,150.00	\$29,200.00	\$1,849,950.00	\$0.00	\$1,849,950.00	\$0.00	0.00	\$0.00	\$1,849,950.00	\$0.00	\$0.00	\$1,849,950.00	\$0.00	
02032050300303355012	\$1,880,000.00	\$0.00	\$1,879,342.92	\$657.08	\$0.00	\$657.08	\$537.08	0.03	\$0.00	\$120.00	\$0.00	\$537.08	\$657.08	\$0.00	
02032050300303357011	\$0.00	\$29,200.00	\$2.80	\$29,197.20	\$0.00	\$29,197.20	\$0.00	0.00	\$0.00	\$29,197.20	\$0.00	\$0.00	\$29,197.20	\$0.00	
TOTAL PROYECTO	1,880,000.00	1,908,350.00	1,908,545.72	1,879,804.28	\$0.00	1,879,804.28	\$537.08		\$0.00	\$1,879,267.20	\$0.00	\$537.08	\$1,879,804.28	\$0.00	
TOTAL DISTRIBUCIÓN GEO	6,579,499.03	2,973,704.56	3,396,276.00	6,156,927.59	\$0.00	6,156,927.59	\$2,254.99		\$0.00	\$6,154,672.60	\$0.00	\$2,254.99	\$6,156,927.59	\$0.00	
TOTAL DEPENDENCIA	6,579,499.03	2,973,704.56	3,396,276.00	6,156,927.59	\$0.00	6,156,927.59	\$2,254.99		\$0.00	\$6,154,672.60	\$0.00	\$2,254.99	\$6,156,927.59	\$0.00	
0204	DEPARTAMENTO DE CENTRO DE COMPUTO Y MANTENIMIENTO														
5	COAHUILA														
001	Nomina Mantenimiento														
02042050300102113011	\$144,627.00	\$59,313.00	\$78,069.00	\$125,871.00	\$0.00	\$125,871.00	\$0.00	0.00	\$0.00	\$125,871.00	\$0.00	\$0.00	\$125,871.00	\$0.00	



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Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02042050300102131011	\$9,627.30	\$297.50	\$297.50	\$9,627.30	\$0.00	\$9,627.30	\$0.00	0.00	\$0.00	\$9,627.30	\$0.00	\$0.00	\$9,627.30	\$0.00	
02042050300102132041	\$3,223.60	\$0.00	\$12,865.40	-\$9,641.80	\$0.00	-\$9,641.80	\$0.00	0.00	\$0.00	-\$9,641.80	\$0.00	\$0.00	-\$9,641.80	\$0.00	
02042050300102132051	\$0.00	\$0.00	\$32,139.33	-\$32,139.33	\$0.00	-\$32,139.33	\$0.00	0.00	\$0.00	-\$32,139.33	\$0.00	\$0.00	-\$32,139.33	\$0.00	
02042050300102159031	\$17,010.00	\$2,762.50	\$5,895.00	\$13,877.50	\$0.00	\$13,877.50	\$0.00	0.00	\$0.00	\$13,877.50	\$0.00	\$0.00	\$13,877.50	\$0.00	
02042050300103113011	\$144,627.00	\$91,612.50	\$80,652.50	\$155,587.00	\$0.00	\$155,587.00	\$0.00	0.00	\$0.00	\$155,587.00	\$0.00	\$0.00	\$155,587.00	\$0.00	
02042050300103131011	\$9,627.30	\$0.00	\$0.00	\$9,627.30	\$0.00	\$9,627.30	\$0.00	0.00	\$0.00	\$9,627.30	\$0.00	\$0.00	\$9,627.30	\$0.00	
02042050300103132041	\$3,223.60	\$0.00	\$12,865.40	-\$9,641.80	\$0.00	-\$9,641.80	\$0.00	0.00	\$0.00	-\$9,641.80	\$0.00	\$0.00	-\$9,641.80	\$0.00	
02042050300103132051	\$0.00	\$0.00	\$32,139.33	-\$32,139.33	\$0.00	-\$32,139.33	\$0.00	0.00	\$0.00	-\$32,139.33	\$0.00	\$0.00	-\$32,139.33	\$0.00	
02042050300103159031	\$17,010.00	\$8,208.00	\$5,075.50	\$20,142.50	\$0.00	\$20,142.50	\$0.00	0.00	\$0.00	\$20,142.50	\$0.00	\$0.00	\$20,142.50	\$0.00	
TOTAL PROYECTO	\$348,975.80	\$162,193.50	\$259,998.96	\$251,170.34	\$0.00	\$251,170.34	\$0.00		\$0.00	\$251,170.34	\$0.00	\$0.00	\$251,170.34	\$0.00	
002	Mantenimiento correctivo y preventivo														
02042050300201351011	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	
02042050300202351011	\$80,500.00	\$0.00	\$49,400.00	\$31,100.00	\$0.00	\$31,100.00	\$0.00	0.00	\$0.00	\$31,100.00	\$0.00	\$0.00	\$31,100.00	\$0.00	
02042050300202352011	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
02042050300202355011	\$69,200.00	\$0.00	\$13,128.00	\$56,072.00	\$0.00	\$56,072.00	\$0.00	0.00	\$0.00	\$56,072.00	\$0.00	\$0.00	\$56,072.00	\$0.00	
02042050300202375041	\$1,500.00	\$0.00	\$3,000.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	
020420503002023246011	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	
020420503002023247011	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	
020420503002023248011	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	
020420503002023249011	\$0.00	\$500.00	\$35.30	\$464.70	\$0.00	\$464.70	\$0.00	0.00	\$0.00	\$464.70	\$0.00	\$0.00	\$464.70	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
02042050300203255011	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	
02042050300203256011	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
02042050300203291011	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.01	0.00	\$0.00	\$1,999.99	\$0.00	\$0.01	\$2,000.00	\$0.00	
02042050300203292011	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
02042050300203351011	\$80,500.00	\$42,000.00	\$564.70	\$121,935.30	\$0.00	\$121,935.30	\$4,698.00	5.84	\$0.00	\$117,237.30	\$0.00	\$4,698.00	\$121,935.30	\$0.00	
02042050300203352011	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
02042050300203355011	\$69,200.00	\$1,700.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	
02042050300203375041	\$1,500.00	\$21,767.50	\$0.00	\$23,267.50	\$0.00	\$23,267.50	\$0.00	0.00	\$0.00	\$23,267.50	\$0.00	\$0.00	\$23,267.50	\$0.00	
TOTAL PROYECTO	\$306,400.00	\$90,867.50	\$66,128.00	\$331,139.50	\$0.00	\$331,139.50	\$4,698.01		\$0.00	\$326,441.49	\$0.00	\$4,698.01	\$331,139.50	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$655,375.80	\$253,061.00	\$326,126.96	\$582,309.84	\$0.00	\$582,309.84	\$4,698.01		\$0.00	\$577,611.83	\$0.00	\$4,698.01	\$582,309.84	\$0.00	
TOTAL DEPENDENCIA	\$655,375.80	\$253,061.00	\$326,126.96	\$582,309.84	\$0.00	\$582,309.84	\$4,698.01		\$0.00	\$577,611.83	\$0.00	\$4,698.01	\$582,309.84	\$0.00	
0301	SUBDIRECCION ACADEMICA														
5	COAHUILA														
001	Nomina Academico														
03012050300102113011	\$1,045,008.00	\$491,167.00	\$573,194.00	\$962,981.00	\$0.00	\$962,981.00	\$0.00	0.00	\$0.00	\$962,981.00	\$0.00	\$0.00	\$962,981.00	\$0.00	
03012050300102113041	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	
03012050300102121011	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
03012050300102131011	\$96,609.60	\$49,381.50	\$50,472.00	\$95,519.10	\$0.00	\$95,519.10	\$0.00	0.00	\$0.00	\$95,519.10	\$0.00	\$0.00	\$95,519.10	\$0.00	
03012050300102132041	\$5,260.80	\$0.00	\$74,928.00	-\$69,667.20	\$0.00	-\$69,667.20	\$0.00	0.00	\$0.00	-\$69,667.20	\$0.00	\$0.00	-\$69,667.20	\$0.00	
03012050300102132051	\$0.00	\$0.00	\$79,971.00	-\$79,971.00	\$0.00	-\$79,971.00	\$0.00	0.00	\$0.00	-\$79,971.00	\$0.00	\$0.00	-\$79,971.00	\$0.00	
03012050300102159011	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	



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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03012050300102159031	\$63,840.00	\$41,535.00	\$41,593.00	\$63,782.00	\$0.00	\$63,782.00	\$0.00	0.00	\$0.00	\$63,782.00	\$0.00	\$0.00	\$63,782.00	\$0.00	
03012050300103113011	\$1,045,008.00	\$573,194.00	\$491,167.00	\$1,127,035.00	\$0.00	\$1,127,035.00	\$0.00	0.00	\$0.00	\$1,127,035.00	\$0.00	\$0.00	\$1,127,035.00	\$0.00	
03012050300103113041	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	
03012050300103121011	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
03012050300103131011	\$96,609.60	\$48,677.00	\$49,381.50	\$95,905.10	\$0.00	\$95,905.10	\$0.00	0.00	\$0.00	\$95,905.10	\$0.00	\$0.00	\$95,905.10	\$0.00	
03012050300103132041	\$5,260.80	\$0.00	\$39,778.70	-\$34,517.90	\$0.00	-\$34,517.90	\$0.00	0.00	\$0.00	-\$34,517.90	\$0.00	\$0.00	-\$34,517.90	\$0.00	
03012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300103159011	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
03012050300103159031	\$63,840.00	\$41,593.00	\$41,877.00	\$63,556.00	\$0.00	\$63,556.00	\$0.00	0.00	\$0.00	\$63,556.00	\$0.00	\$0.00	\$63,556.00	\$0.00	
TOTAL PROYECTO	\$2,891,436.80	\$1,245,547.50	\$1,442,362.20	\$2,694,622.10	\$0.00	\$2,694,622.10	\$0.00		\$0.00	\$2,694,622.10	\$0.00	\$0.00	\$2,694,622.10	\$0.00	
002	Administracion Academica														
03012050300201211011	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.01	0.00	\$0.00	\$2,699.99	\$0.00	\$0.01	\$2,700.00	\$0.00	
03012050300201221021	\$0.00	\$1,007.50	\$0.00	\$1,007.50	\$0.00	\$1,007.50	\$0.00	0.00	\$0.00	\$1,007.50	\$0.00	\$0.00	\$1,007.50	\$0.00	
03012050300201335031	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
03012050300201382011	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	
03012050300201441012	\$11,400.00	\$19,000.00	\$0.00	\$30,400.00	\$0.00	\$30,400.00	\$0.00	0.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$30,400.00	\$0.00	
03012050300201441032	\$15,000.00	\$0.00	\$19,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00	0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	
03012050300201521012	\$35,997.00	\$0.00	\$0.00	\$35,997.00	\$0.00	\$35,997.00	\$0.00	0.00	\$0.00	\$35,997.00	\$0.00	\$0.00	\$35,997.00	\$0.00	
03012050300202211011	\$5,878.85	\$0.00	\$2,700.00	\$3,178.85	\$0.00	\$3,178.85	\$0.00	0.00	\$0.00	\$3,178.85	\$0.00	\$0.00	\$3,178.85	\$0.00	
03012050300202212011	\$9,116.51	\$0.00	\$6,307.50	\$2,809.01	\$0.00	\$2,809.01	\$0.00	0.00	\$0.00	\$2,809.01	\$0.00	\$0.00	\$2,809.01	\$0.00	



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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03012050300202246011	\$55.95	\$0.00	\$111.00	-\$55.05	\$0.00	-\$55.05	\$0.00	0.00	\$0.00	-\$55.05	\$0.00	\$0.00	-\$55.05	\$0.00	
03012050300202271011	\$899.00	\$0.00	\$1,798.00	-\$899.00	\$0.00	-\$899.00	\$0.00	0.00	\$0.00	-\$899.00	\$0.00	\$0.00	-\$899.00	\$0.00	
03012050300202291011	\$275.19	\$0.00	\$549.99	-\$274.81	\$0.00	-\$274.81	\$0.00	0.00	\$0.00	-\$274.81	\$0.00	\$0.00	-\$274.81	\$0.00	
03012050300202322011	\$1,022.50	\$0.00	\$2,045.00	-\$1,022.50	\$0.00	-\$1,022.50	\$0.00	0.00	\$0.00	-\$1,022.50	\$0.00	\$0.00	-\$1,022.50	\$0.00	
03012050300202323011	\$462.50	\$0.00	\$0.00	\$462.50	\$0.00	\$462.50	\$0.00	0.00	\$0.00	\$462.50	\$0.00	\$0.00	\$462.50	\$0.00	
03012050300202325021	\$2,200.00	\$0.00	\$2,600.00	-\$400.00	\$0.00	-\$400.00	\$0.00	0.00	\$0.00	-\$400.00	\$0.00	\$0.00	-\$400.00	\$0.00	
03012050300202336031	\$13,606.50	\$0.00	\$27,000.00	-\$13,393.50	\$0.00	-\$13,393.50	\$0.00	0.00	\$0.00	-\$13,393.50	\$0.00	\$0.00	-\$13,393.50	\$0.00	
03012050300202375041	\$46,502.83	\$0.00	\$113,399.96	-\$66,897.14	\$0.00	-\$66,897.14	\$0.00	0.00	\$0.00	-\$66,897.14	\$0.00	\$0.00	-\$66,897.14	\$0.00	
03012050300202382011	\$27,417.30	\$0.00	\$35,231.50	-\$7,814.20	\$0.00	-\$7,814.20	\$0.00	0.00	\$0.00	-\$7,814.20	\$0.00	\$0.00	-\$7,814.20	\$0.00	
030120503002023211011	\$5,878.85	\$20,500.00	\$14,508.93	\$11,869.92	\$0.00	\$11,869.92	\$0.00	0.00	\$0.00	\$11,869.92	\$0.00	\$0.00	\$11,869.92	\$0.00	
030120503002023212011	\$9,116.51	\$0.00	\$1,496.08	\$7,620.43	\$0.00	\$7,620.43	\$0.00	0.00	\$0.00	\$7,620.43	\$0.00	\$0.00	\$7,620.43	\$0.00	
030120503002023214011	\$0.00	\$5,300.00	\$126.08	\$5,173.92	\$0.00	\$5,173.92	\$0.00	0.00	\$0.00	\$5,173.92	\$0.00	\$0.00	\$5,173.92	\$0.00	
030120503002023221021	\$0.00	\$12,000.00	\$4,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	
030120503002023246011	\$55.95	\$0.00	\$111.90	-\$55.95	\$0.00	-\$55.95	\$0.00	0.00	\$0.00	-\$55.95	\$0.00	\$0.00	-\$55.95	\$0.00	
030120503002023249011	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	
030120503002023271011	\$899.00	\$0.00	\$1,798.00	-\$899.00	\$0.00	-\$899.00	\$0.00	0.00	\$0.00	-\$899.00	\$0.00	\$0.00	-\$899.00	\$0.00	
030120503002023291011	\$275.19	\$0.00	\$0.00	\$275.19	\$0.00	\$275.19	\$0.00	0.00	\$0.00	\$275.19	\$0.00	\$0.00	\$275.19	\$0.00	
030120503002023318011	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
030120503002023322011	\$1,022.50	\$0.00	\$0.00	\$1,022.50	\$0.00	\$1,022.50	\$0.00	0.00	\$0.00	\$1,022.50	\$0.00	\$0.00	\$1,022.50	\$0.00	
030120503002023323011	\$462.50	\$0.00	\$1,000.00	-\$537.50	\$0.00	-\$537.50	\$0.00	0.00	\$0.00	-\$537.50	\$0.00	\$0.00	-\$537.50	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03012050300203325021	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	
03012050300203336021	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	
03012050300203336031	\$13,606.50	\$0.00	\$1,677.00	\$11,929.50	\$0.00	\$11,929.50	\$0.00	0.00	\$0.00	\$11,929.50	\$0.00	\$0.00	\$11,929.50	\$0.00	
03012050300203375041	\$46,502.83	\$192,556.00	\$8,254.00	\$230,804.83	\$0.00	\$230,804.83	\$0.00	0.00	\$0.00	\$230,804.83	\$0.00	\$0.00	\$230,804.83	\$0.00	
03012050300203382011	\$27,417.30	\$3,600.00	\$16,091.50	\$14,925.80	\$0.00	\$14,925.80	\$0.00	0.00	\$0.00	\$14,925.80	\$0.00	\$0.00	\$14,925.80	\$0.00	
TOTAL PROYECTO	\$277,271.24	\$323,363.50	\$259,806.44	\$340,828.30	\$0.00	\$340,828.30	\$0.01		\$0.00	\$340,828.29	\$0.00	\$0.01	\$340,828.30	\$0.00	
003 Centro de incubacion e innovacion empresarial															
03012050300302211011	\$716.81	\$0.00	\$0.00	\$716.81	\$0.00	\$716.81	\$0.00	0.00	\$0.00	\$716.81	\$0.00	\$0.00	\$716.81	\$0.00	
03012050300302212011	\$1,027.38	\$0.00	\$1,541.07	-\$513.69	\$0.00	-\$513.69	\$0.00	0.00	\$0.00	-\$513.69	\$0.00	\$0.00	-\$513.69	\$0.00	
03012050300302221021	\$1,300.00	\$0.00	\$1,058.93	\$241.07	\$0.00	\$241.07	\$0.00	0.00	\$0.00	\$241.07	\$0.00	\$0.00	\$241.07	\$0.00	
03012050300302315011	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	
03012050300302331011	\$92,500.00	\$0.00	\$0.00	\$92,500.00	\$0.00	\$92,500.00	\$0.00	0.00	\$0.00	\$92,500.00	\$0.00	\$0.00	\$92,500.00	\$0.00	
03012050300302334011	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	
03012050300302362011	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
03012050300302363011	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	
03012050300302372041	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	
03012050300302375041	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	
03012050300303211011	\$716.81	\$0.00	\$0.00	\$716.81	\$0.00	\$716.81	\$0.00	0.00	\$0.00	\$716.81	\$0.00	\$0.00	\$716.81	\$0.00	
03012050300303212011	\$1,027.38	\$0.00	\$0.00	\$1,027.38	\$0.00	\$1,027.38	\$0.00	0.00	\$0.00	\$1,027.38	\$0.00	\$0.00	\$1,027.38	\$0.00	
03012050300303214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03012050300303221021	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	
03012050300303315011	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	
03012050300303331011	\$92,500.00	\$0.00	\$0.00	\$92,500.00	\$0.00	\$92,500.00	\$0.00	0.00	\$0.00	\$92,500.00	\$0.00	\$0.00	\$92,500.00	\$0.00	
03012050300303334011	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	
03012050300303362011	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
03012050300303363011	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	
03012050300303372041	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	
03012050300303375041	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	
TOTAL PROYECTO	\$263,288.37	\$0.00	\$2,600.00	\$260,688.37	\$0.00	\$260,688.37	\$0.00		\$0.00	\$260,688.37	\$0.00	\$0.00	\$260,688.37	\$0.00	
004	Certificacion ambiental														
03012050300401253011	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
03012050300401519012	\$62,840.00	\$20,000.00	\$18,000.00	\$64,840.00	\$0.00	\$64,840.00	\$0.00	0.00	\$0.00	\$64,840.00	\$0.00	\$0.00	\$64,840.00	\$0.00	
03012050300401569012	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
03012050300402211011	\$1,369.77	\$0.00	\$0.00	\$1,369.77	\$0.00	\$1,369.77	\$0.00	0.00	\$0.00	\$1,369.77	\$0.00	\$0.00	\$1,369.77	\$0.00	
03012050300402212011	\$600.00	\$0.00	\$1,012.00	-\$412.00	\$0.00	-\$412.00	\$0.00	0.00	\$0.00	-\$412.00	\$0.00	\$0.00	-\$412.00	\$0.00	
03012050300402221041	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03012050300402248011	\$3,000.00	\$0.00	\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
03012050300402249011	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	
03012050300402272011	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	
03012050300402294011	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03012050300402318011	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	
03012050300402333031	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
03012050300402334011	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
03012050300402336021	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
03012050300402375041	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	
03012050300403211011	\$1,369.77	\$0.00	\$0.00	\$1,369.77	\$0.00	\$1,369.77	\$0.00	0.00	\$0.00	\$1,369.77	\$0.00	\$0.00	\$1,369.77	\$0.00	
03012050300403212011	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	
03012050300403214011	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	0.00	\$0.00	\$1,012.00	\$0.00	\$0.00	\$1,012.00	\$0.00	
03012050300403221041	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03012050300403248011	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
03012050300403249011	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	
03012050300403272011	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	
03012050300403294011	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
03012050300403318011	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	
03012050300403333031	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
03012050300403334011	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
03012050300403336021	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
03012050300403375041	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	
TOTAL PROYECTO	\$314,779.54	\$41,012.00	\$21,012.00	\$334,779.54	\$0.00	\$334,779.54	\$0.00		\$0.00	\$334,779.54	\$0.00	\$0.00	\$334,779.54	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
0301205030050333033	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300503334013	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300503375043	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DISTRIBUCIÓN GEO	3,826,775.95	\$1,609,923.00	\$1,805,780.64	\$3,630,918.31	\$0.00	3,630,918.31	\$0.01		\$0.00	\$3,630,918.30	\$0.00	\$0.01	\$3,630,918.31	\$0.00	
TOTAL DEPENDENCIA	3,826,775.95	\$1,609,923.00	\$1,805,780.64	\$3,630,918.31	\$0.00	3,630,918.31	\$0.01		\$0.00	\$3,630,918.30	\$0.00	\$0.01	\$3,630,918.31	\$0.00	
0303	DIVISION DE INGENIERIA INDUSTRIAL														
5	COAHUILA														
001	Nomina IIND														
03032050300102113011	\$92,961.00	\$0.00	\$19,132.50	\$73,828.50	\$0.00	\$73,828.50	\$0.00	0.00	\$0.00	\$73,828.50	\$0.00	\$0.00	\$73,828.50	\$0.00	\$0.00
03032050300102131011	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$1,404.90	\$0.00	0.00	\$0.00	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$0.00
03032050300102132041	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$5,260.80	\$0.00	0.00	\$0.00	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$0.00
03032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300102159031	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00
03032050300103113011	\$92,961.00	\$30,068.00	\$10,935.50	\$112,093.50	\$0.00	\$112,093.50	\$0.00	0.00	\$0.00	\$112,093.50	\$0.00	\$0.00	\$112,093.50	\$0.00	\$0.00
03032050300103131011	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$1,404.90	\$0.00	0.00	\$0.00	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$0.00
03032050300103132041	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$5,260.80	\$0.00	0.00	\$0.00	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$0.00
03032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300103159031	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$208,853.40	\$30,068.00	\$30,068.00	\$208,853.40	\$0.00	\$208,853.40	\$0.00		\$0.00	\$208,853.40	\$0.00	\$0.00	\$208,853.40	\$0.00	

002 Ingeniería Industrial



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03032050300201441012	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	
03032050300201441032	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
03032050300201521012	\$12,616.16	\$0.00	\$0.00	\$12,616.16	\$0.00	\$12,616.16	\$0.00	0.00	\$0.00	\$12,616.16	\$0.00	\$0.00	\$12,616.16	\$0.00	
03032050300201566012	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	
03032050300202211011	\$2,760.92	\$0.00	\$0.00	\$2,760.92	\$0.00	\$2,760.92	\$0.00	0.00	\$0.00	\$2,760.92	\$0.00	\$0.00	\$2,760.92	\$0.00	
03032050300202212011	\$1,064.96	\$0.00	\$500.00	\$564.96	\$0.00	\$564.96	\$0.00	0.00	\$0.00	\$564.96	\$0.00	\$0.00	\$564.96	\$0.00	
03032050300202246011	\$56.48	\$0.00	\$0.00	\$56.48	\$0.00	\$56.48	\$0.00	0.00	\$0.00	\$56.48	\$0.00	\$0.00	\$56.48	\$0.00	
03032050300202291011	\$84.24	\$0.00	\$0.00	\$84.24	\$0.00	\$84.24	\$0.00	0.00	\$0.00	\$84.24	\$0.00	\$0.00	\$84.24	\$0.00	
03032050300202322011	\$1,022.50	\$0.00	\$2,045.00	-\$1,022.50	\$0.00	-\$1,022.50	\$0.00	0.00	\$0.00	-\$1,022.50	\$0.00	\$0.00	-\$1,022.50	\$0.00	
03032050300202323011	\$370.00	\$0.00	\$0.00	\$370.00	\$0.00	\$370.00	\$0.00	0.00	\$0.00	\$370.00	\$0.00	\$0.00	\$370.00	\$0.00	
03032050300202325021	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	
03032050300202375041	\$16,351.13	\$0.00	\$22,999.98	-\$6,648.85	\$0.00	-\$6,648.85	\$0.00	0.00	\$0.00	-\$6,648.85	\$0.00	\$0.00	-\$6,648.85	\$0.00	
03032050300202381021	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	
030320503002023211011	\$2,760.92	\$0.00	\$0.00	\$2,760.92	\$0.00	\$2,760.92	\$0.00	0.00	\$0.00	\$2,760.92	\$0.00	\$0.00	\$2,760.92	\$0.00	
030320503002023212011	\$1,064.96	\$0.00	\$0.00	\$1,064.96	\$0.00	\$1,064.96	\$0.00	0.00	\$0.00	\$1,064.96	\$0.00	\$0.00	\$1,064.96	\$0.00	
030320503002023246011	\$56.48	\$0.00	\$0.00	\$56.48	\$0.00	\$56.48	\$0.00	0.00	\$0.00	\$56.48	\$0.00	\$0.00	\$56.48	\$0.00	
030320503002023291011	\$84.24	\$0.00	\$0.00	\$84.24	\$0.00	\$84.24	\$0.00	0.00	\$0.00	\$84.24	\$0.00	\$0.00	\$84.24	\$0.00	
03032050300202322011	\$1,022.50	\$0.00	\$0.00	\$1,022.50	\$0.00	\$1,022.50	\$0.00	0.00	\$0.00	\$1,022.50	\$0.00	\$0.00	\$1,022.50	\$0.00	
03032050300202323011	\$370.00	\$0.00	\$0.00	\$370.00	\$0.00	\$370.00	\$0.00	0.00	\$0.00	\$370.00	\$0.00	\$0.00	\$370.00	\$0.00	
03032050300202325021	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03032050300203375041	\$16,351.13	\$0.00	\$0.00	\$16,351.13	\$0.00	\$16,351.13	\$0.00	0.00	\$0.00	\$16,351.13	\$0.00	\$0.00	\$16,351.13	\$0.00	
03032050300203381021	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	
TOTAL PROYECTO	\$164,100.61	\$0.00	\$25,544.98	\$138,555.63	\$0.00	\$138,555.63	\$0.00		\$0.00	\$138,555.63	\$0.00	\$0.00	\$138,555.63	\$0.00	
003 Centro Integrado de Manufactura															
03032050300301256011	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	
03032050300301291011	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	
03032050300301292011	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
03032050300301511012	\$22,277.61	\$0.00	\$0.00	\$22,277.61	\$0.00	\$22,277.61	\$0.00	0.00	\$0.00	\$22,277.61	\$0.00	\$0.00	\$22,277.61	\$0.00	
03032050300301515012	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	0.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$0.00	
03032050300301519012	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	0.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$0.00	
03032050300301566012	\$1,982.07	\$0.00	\$0.00	\$1,982.07	\$0.00	\$1,982.07	\$0.00	0.00	\$0.00	\$1,982.07	\$0.00	\$0.00	\$1,982.07	\$0.00	
03032050300301567012	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	
03032050300302211011	\$206.78	\$0.00	\$0.00	\$206.78	\$0.00	\$206.78	\$0.00	0.00	\$0.00	\$206.78	\$0.00	\$0.00	\$206.78	\$0.00	
03032050300302216011	\$20.45	\$0.00	\$0.00	\$20.45	\$0.00	\$20.45	\$0.00	0.00	\$0.00	\$20.45	\$0.00	\$0.00	\$20.45	\$0.00	
03032050300302236011	\$84.04	\$0.00	\$0.00	\$84.04	\$0.00	\$84.04	\$0.00	0.00	\$0.00	\$84.04	\$0.00	\$0.00	\$84.04	\$0.00	
03032050300302244011	\$56.84	\$0.00	\$0.00	\$56.84	\$0.00	\$56.84	\$0.00	0.00	\$0.00	\$56.84	\$0.00	\$0.00	\$56.84	\$0.00	
03032050300302246011	\$1,580.41	\$0.00	\$1,580.00	\$0.41	\$0.00	\$0.41	\$0.00	0.00	\$0.00	\$0.41	\$0.00	\$0.00	\$0.41	\$0.00	
03032050300302249011	\$1,198.29	\$0.00	\$0.00	\$1,198.29	\$0.00	\$1,198.29	\$0.00	0.00	\$0.00	\$1,198.29	\$0.00	\$0.00	\$1,198.29	\$0.00	
03032050300302261021	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	
03032050300302291011	\$4,061.39	\$0.00	\$2,369.98	\$1,691.41	\$0.00	\$1,691.41	\$0.00	0.00	\$0.00	\$1,691.41	\$0.00	\$0.00	\$1,691.41	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03032050300302292011	\$123.26	\$0.00	\$0.00	\$123.26	\$0.00	\$123.26	\$0.00	0.00	\$0.00	\$123.26	\$0.00	\$0.00	\$123.26	\$0.00	
03032050300302334011	\$9,056.35	\$0.00	\$0.00	\$9,056.35	\$0.00	\$9,056.35	\$0.00	0.00	\$0.00	\$9,056.35	\$0.00	\$0.00	\$9,056.35	\$0.00	
03032050300302355011	\$139.78	\$0.00	\$0.00	\$139.78	\$0.00	\$139.78	\$0.00	0.00	\$0.00	\$139.78	\$0.00	\$0.00	\$139.78	\$0.00	
03032050300302375041	\$13,800.57	\$0.00	\$0.00	\$13,800.57	\$0.00	\$13,800.57	\$0.00	0.00	\$0.00	\$13,800.57	\$0.00	\$0.00	\$13,800.57	\$0.00	
03032050300303211011	\$206.78	\$0.00	\$0.00	\$206.78	\$0.00	\$206.78	\$0.00	0.00	\$0.00	\$206.78	\$0.00	\$0.00	\$206.78	\$0.00	
03032050300303216011	\$20.45	\$0.00	\$0.00	\$20.45	\$0.00	\$20.45	\$0.00	0.00	\$0.00	\$20.45	\$0.00	\$0.00	\$20.45	\$0.00	
03032050300303236011	\$84.04	\$0.00	\$0.00	\$84.04	\$0.00	\$84.04	\$0.00	0.00	\$0.00	\$84.04	\$0.00	\$0.00	\$84.04	\$0.00	
03032050300303244011	\$56.84	\$0.00	\$0.00	\$56.84	\$0.00	\$56.84	\$0.00	0.00	\$0.00	\$56.84	\$0.00	\$0.00	\$56.84	\$0.00	
03032050300303246011	\$1,580.41	\$0.00	\$0.00	\$1,580.41	\$0.00	\$1,580.41	\$0.00	0.00	\$0.00	\$1,580.41	\$0.00	\$0.00	\$1,580.41	\$0.00	
03032050300303249011	\$1,198.29	\$0.00	\$0.00	\$1,198.29	\$0.00	\$1,198.29	\$0.00	0.00	\$0.00	\$1,198.29	\$0.00	\$0.00	\$1,198.29	\$0.00	
03032050300303261021	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	
03032050300303291011	\$4,061.39	\$0.00	\$0.00	\$4,061.39	\$0.00	\$4,061.39	\$0.00	0.00	\$0.00	\$4,061.39	\$0.00	\$0.00	\$4,061.39	\$0.00	
03032050300303292011	\$123.26	\$0.00	\$0.00	\$123.26	\$0.00	\$123.26	\$0.00	0.00	\$0.00	\$123.26	\$0.00	\$0.00	\$123.26	\$0.00	
03032050300303334011	\$9,056.35	\$0.00	\$0.00	\$9,056.35	\$0.00	\$9,056.35	\$0.00	0.00	\$0.00	\$9,056.35	\$0.00	\$0.00	\$9,056.35	\$0.00	
03032050300303355011	\$139.78	\$0.00	\$0.00	\$139.78	\$0.00	\$139.78	\$0.00	0.00	\$0.00	\$139.78	\$0.00	\$0.00	\$139.78	\$0.00	
03032050300303375041	\$13,800.57	\$0.00	\$0.00	\$13,800.57	\$0.00	\$13,800.57	\$0.00	0.00	\$0.00	\$13,800.57	\$0.00	\$0.00	\$13,800.57	\$0.00	
TOTAL PROYECTO	\$105,511.98	\$20,950.00	\$3,949.98	\$122,512.00	\$0.00	\$122,512.00	\$0.00		\$0.00	\$122,512.00	\$0.00	\$0.00	\$122,512.00	\$0.00	
004	Solid works edición educativa														
03032050300401591012	\$59,000.00	\$1,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
03032050300402211011	\$139.20	\$0.00	\$0.00	\$139.20	\$0.00	\$139.20	\$0.00	0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$139.20	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03032050300402212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300402375041	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00
03032050300403211011	\$139.20	\$0.00	\$0.00	\$139.20	\$0.00	\$139.20	\$0.00	0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00
03032050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403375041	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00
TOTAL PROYECTO	\$81,778.40	\$1,000.00	\$0.00	\$82,778.40	\$0.00	\$82,778.40	\$0.00		\$0.00	\$82,778.40	\$0.00	\$0.00	\$82,778.40	\$0.00	\$0.00
005 Rec extraord acred IIND															
03032050300503331041	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503334011	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503375041	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503392011	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DISTRIBUCIÓN GEO	\$810,244.39	\$52,018.00	\$309,562.96	\$552,699.43	\$0.00	\$552,699.43	\$0.00		\$0.00	\$552,699.43	\$0.00	\$0.00	\$552,699.43	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$810,244.39	\$52,018.00	\$309,562.96	\$552,699.43	\$0.00	\$552,699.43	\$0.00		\$0.00	\$552,699.43	\$0.00	\$0.00	\$552,699.43	\$0.00	\$0.00
0304 DIVISION DE ING EN GESTION EMPRESARIAL															
5 COAHUILA															
001 Nomina IGEM															
03042050300102113011	\$92,961.00	\$0.00	\$19,132.50	\$73,828.50	\$0.00	\$73,828.50	\$0.00	0.00	\$0.00	\$73,828.50	\$0.00	\$0.00	\$73,828.50	\$0.00	\$0.00
03042050300102131011	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$1,404.90	\$0.00	0.00	\$0.00	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$0.00
03042050300102132041	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$5,260.80	\$0.00	0.00	\$0.00	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$0.00
03042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03042050300102159031	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	
03042050300103113011	\$92,961.00	\$19,132.50	\$0.00	\$112,093.50	\$0.00	\$112,093.50	\$0.00	0.00	\$0.00	\$112,093.50	\$0.00	\$0.00	\$112,093.50	\$0.00	
03042050300103131011	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$1,404.90	\$0.00	0.00	\$0.00	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	
03042050300103132041	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$5,260.80	\$0.00	0.00	\$0.00	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	
03042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300103159031	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	
TOTAL PROYECTO	\$208,853.40	\$19,132.50	\$19,132.50	\$208,853.40	\$0.00	\$208,853.40	\$0.00		\$0.00	\$208,853.40	\$0.00	\$0.00	\$208,853.40	\$0.00	
002 Ingeniería en Gestion Empresarial															
03042050300201441012	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	
03042050300201441032	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
03042050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202211011	\$4,363.38	\$0.00	\$0.00	\$4,363.38	\$0.00	\$4,363.38	\$0.00	0.00	\$0.00	\$4,363.38	\$0.00	\$0.00	\$4,363.38	\$0.00	
03042050300202212011	\$1,064.96	\$0.00	\$0.00	\$1,064.96	\$0.00	\$1,064.96	\$0.00	0.00	\$0.00	\$1,064.96	\$0.00	\$0.00	\$1,064.96	\$0.00	
03042050300202246011	\$55.95	\$0.00	\$0.00	\$55.95	\$0.00	\$55.95	\$0.00	0.00	\$0.00	\$55.95	\$0.00	\$0.00	\$55.95	\$0.00	
03042050300202322011	\$1,022.50	\$0.00	\$2,045.00	-\$1,022.50	\$0.00	-\$1,022.50	\$0.00	0.00	\$0.00	-\$1,022.50	\$0.00	\$0.00	-\$1,022.50	\$0.00	
03042050300202323011	\$370.00	\$0.00	\$1,110.00	-\$740.00	\$0.00	-\$740.00	\$0.00	0.00	\$0.00	-\$740.00	\$0.00	\$0.00	-\$740.00	\$0.00	
03042050300202325021	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	
03042050300202375041	\$16,351.13	\$0.00	\$0.00	\$16,351.13	\$0.00	\$16,351.13	\$0.00	0.00	\$0.00	\$16,351.13	\$0.00	\$0.00	\$16,351.13	\$0.00	
03042050300202382011	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	
03042050300203211011	\$4,363.38	\$0.00	\$0.00	\$4,363.38	\$0.00	\$4,363.38	\$0.00	0.00	\$0.00	\$4,363.38	\$0.00	\$0.00	\$4,363.38	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03042050300203212011	\$1,064.96	\$0.00	\$0.00	\$1,064.96	\$0.00	\$1,064.96	\$0.00	0.00	\$0.00	\$1,064.96	\$0.00	\$0.00	\$1,064.96	\$0.00	
03042050300203246011	\$55.95	\$0.00	\$0.00	\$55.95	\$0.00	\$55.95	\$0.00	0.00	\$0.00	\$55.95	\$0.00	\$0.00	\$55.95	\$0.00	
03042050300203322011	\$1,022.50	\$0.00	\$0.00	\$1,022.50	\$0.00	\$1,022.50	\$0.00	0.00	\$0.00	\$1,022.50	\$0.00	\$0.00	\$1,022.50	\$0.00	
03042050300203323011	\$370.00	\$0.00	\$0.00	\$370.00	\$0.00	\$370.00	\$0.00	0.00	\$0.00	\$370.00	\$0.00	\$0.00	\$370.00	\$0.00	
03042050300203325021	\$2,200.00	\$1,000.00	\$1,000.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	
03042050300203375041	\$16,351.13	\$0.00	\$0.00	\$16,351.13	\$0.00	\$16,351.13	\$0.00	0.00	\$0.00	\$16,351.13	\$0.00	\$0.00	\$16,351.13	\$0.00	
03042050300203382011	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	
TOTAL PROYECTO	\$67,819.84	\$1,000.00	\$4,155.00	\$64,664.84	\$0.00	\$64,664.84	\$0.00		\$0.00	\$64,664.84	\$0.00	\$0.00	\$64,664.84	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$276,673.24	\$20,132.50	\$23,287.50	\$273,518.24	\$0.00	\$273,518.24	\$0.00		\$0.00	\$273,518.24	\$0.00	\$0.00	\$273,518.24	\$0.00	
TOTAL DEPENDENCIA	\$276,673.24	\$20,132.50	\$23,287.50	\$273,518.24	\$0.00	\$273,518.24	\$0.00		\$0.00	\$273,518.24	\$0.00	\$0.00	\$273,518.24	\$0.00	
0305	DEPARTAMENTO DE DESARROLLO ACADEMICO														
5	COAHUILA														
001	Nomina DESACAD														
03052050300102113011	\$48,354.00	\$0.00	\$14,893.50	\$33,460.50	\$0.00	\$33,460.50	\$0.00	0.00	\$0.00	\$33,460.50	\$0.00	\$0.00	\$33,460.50	\$0.00	
03052050300102131011	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$1,404.90	\$0.00	0.00	\$0.00	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	
03052050300102132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
03052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300102159031	\$2,400.00	\$1,397.00	\$1,484.00	\$2,313.00	\$0.00	\$2,313.00	\$0.00	0.00	\$0.00	\$2,313.00	\$0.00	\$0.00	\$2,313.00	\$0.00	
03052050300103113011	\$48,354.00	\$14,893.50	\$0.00	\$63,247.50	\$0.00	\$63,247.50	\$0.00	0.00	\$0.00	\$63,247.50	\$0.00	\$0.00	\$63,247.50	\$0.00	
03052050300103131011	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$1,404.90	\$0.00	0.00	\$0.00	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	
03052050300103132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300103159031	\$2,400.00	\$1,484.00	\$1,055.00	\$2,829.00	\$0.00	\$2,829.00	\$0.00	0.00	\$0.00	\$2,829.00	\$0.00	\$0.00	\$2,829.00	\$0.00	\$0.00
TOTAL PROYECTO	\$110,765.00	\$17,774.50	\$17,432.50	\$111,107.00	\$0.00	\$111,107.00	\$0.00		\$0.00	\$111,107.00	\$0.00	\$0.00	\$111,107.00	\$0.00	
002	Formacion y actualizacion de personal docente														
03052050300201217011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300202211011	\$15,780.36	\$0.00	\$444.23	\$15,336.13	\$0.00	\$15,336.13	\$0.00	0.00	\$0.00	\$15,336.13	\$0.00	\$0.00	\$15,336.13	\$0.00	\$0.00
03052050300202212011	\$769.16	\$0.00	\$0.00	\$769.16	\$0.00	\$769.16	\$0.00	0.00	\$0.00	\$769.16	\$0.00	\$0.00	\$769.16	\$0.00	\$0.00
03052050300202217011	\$13,260.00	\$0.00	\$13,900.00	-\$640.00	\$0.00	-\$640.00	\$0.00	0.00	\$0.00	-\$640.00	\$0.00	\$0.00	-\$640.00	\$0.00	\$0.00
03052050300202318011	\$3,698.95	\$0.00	\$0.00	\$3,698.95	\$0.00	\$3,698.95	\$0.00	0.00	\$0.00	\$3,698.95	\$0.00	\$0.00	\$3,698.95	\$0.00	\$0.00
03052050300202334011	\$11,610.02	\$0.00	\$7,000.00	\$4,610.02	\$0.00	\$4,610.02	\$0.00	0.00	\$0.00	\$4,610.02	\$0.00	\$0.00	\$4,610.02	\$0.00	\$0.00
03052050300203211011	\$15,780.36	\$0.00	\$0.00	\$15,780.36	\$0.00	\$15,780.36	\$0.00	0.00	\$0.00	\$15,780.36	\$0.00	\$0.00	\$15,780.36	\$0.00	\$0.00
03052050300203212011	\$769.16	\$0.00	\$0.00	\$769.16	\$0.00	\$769.16	\$0.00	0.00	\$0.00	\$769.16	\$0.00	\$0.00	\$769.16	\$0.00	\$0.00
03052050300203217011	\$13,260.00	\$0.00	\$17,160.00	-\$3,900.00	\$0.00	-\$3,900.00	\$0.00	0.00	\$0.00	-\$3,900.00	\$0.00	\$0.00	-\$3,900.00	\$0.00	\$0.00
03052050300203318011	\$3,698.95	\$0.00	\$0.00	\$3,698.95	\$0.00	\$3,698.95	\$0.00	0.00	\$0.00	\$3,698.95	\$0.00	\$0.00	\$3,698.95	\$0.00	\$0.00
03052050300203334011	\$11,610.02	\$0.00	\$0.00	\$11,610.02	\$0.00	\$11,610.02	\$0.00	0.00	\$0.00	\$11,610.02	\$0.00	\$0.00	\$11,610.02	\$0.00	\$0.00
03052050300203375041	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$90,236.96	\$7,000.00	\$38,504.23	\$58,732.73	\$0.00	\$58,732.73	\$0.00		\$0.00	\$58,732.73	\$0.00	\$0.00	\$58,732.73	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$201,001.96	\$24,774.50	\$55,936.73	\$169,839.73	\$0.00	\$169,839.73	\$0.00		\$0.00	\$169,839.73	\$0.00	\$0.00	\$169,839.73	\$0.00	
TOTAL DEPENDENCIA	\$201,001.96	\$24,774.50	\$55,936.73	\$169,839.73	\$0.00	\$169,839.73	\$0.00		\$0.00	\$169,839.73	\$0.00	\$0.00	\$169,839.73	\$0.00	

0306 DEPTO. DE INNOVACION E INVESTIGACION TECNOLOGICA

5 COAHUILA



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
001	Nomina DIIT														
03062050300102113011	\$62,403.00	\$56,347.00	\$53,319.00	\$65,431.00	\$0.00	\$65,431.00	\$0.00	0.00	\$0.00	\$65,431.00	\$0.00	\$0.00	\$65,431.00	\$0.00	
03062050300102131011	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$1,404.90	\$0.00	0.00	\$0.00	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	
03062050300102132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
03062050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300102159031	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	
03062050300103113011	\$62,403.00	\$46,326.50	\$56,347.00	\$52,382.50	\$0.00	\$52,382.50	\$0.00	0.00	\$0.00	\$52,382.50	\$0.00	\$0.00	\$52,382.50	\$0.00	
03062050300103131011	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	\$1,404.90	\$0.00	0.00	\$0.00	\$1,404.90	\$0.00	\$0.00	\$1,404.90	\$0.00	
03062050300103132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
03062050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300103159031	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	
TOTAL PROYECTO	\$148,463.00	\$102,673.50	\$109,666.00	\$141,470.50	\$0.00	\$141,470.50	\$0.00		\$0.00	\$141,470.50	\$0.00	\$0.00	\$141,470.50	\$0.00	
002	Emprendedores y creatividad														
03062050300201221021	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
03062050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300201441032	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	
03062050300202211011	\$850.11	\$0.00	\$1,582.59	-\$732.48	\$0.00	-\$732.48	\$0.00	0.00	\$0.00	-\$732.48	\$0.00	\$0.00	-\$732.48	\$0.00	
03062050300202213011	\$591.60	\$0.00	\$887.40	-\$295.80	\$0.00	-\$295.80	\$0.00	0.00	\$0.00	-\$295.80	\$0.00	\$0.00	-\$295.80	\$0.00	
03062050300202247011	\$42.89	\$0.00	\$85.77	-\$42.88	\$0.00	-\$42.88	\$0.00	0.00	\$0.00	-\$42.88	\$0.00	\$0.00	-\$42.88	\$0.00	
03062050300202323011	\$429.20	\$0.00	\$0.00	\$429.20	\$0.00	\$429.20	\$0.00	0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$429.20	\$0.00	
03062050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
03062050300202382011	\$2,871.00	\$0.00	\$0.00	\$2,871.00	\$0.00	\$2,871.00	\$0.00	0.00	\$0.00	\$2,871.00	\$0.00	\$0.00	\$2,871.00	\$0.00	
03062050300203211011	\$850.11	\$0.00	\$999.99	-\$149.88	\$0.00	-\$149.88	\$0.00	0.00	\$0.00	-\$149.88	\$0.00	\$0.00	-\$149.88	\$0.00	
03062050300203213011	\$591.60	\$0.00	\$0.00	\$591.60	\$0.00	\$591.60	\$0.00	0.00	\$0.00	\$591.60	\$0.00	\$0.00	\$591.60	\$0.00	
03062050300203247011	\$42.89	\$0.00	\$0.00	\$42.89	\$0.00	\$42.89	\$0.00	0.00	\$0.00	\$42.89	\$0.00	\$0.00	\$42.89	\$0.00	
03062050300203323011	\$429.20	\$0.00	\$0.00	\$429.20	\$0.00	\$429.20	\$0.00	0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$429.20	\$0.00	
03062050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300203382011	\$2,871.00	\$0.00	\$0.00	\$2,871.00	\$0.00	\$2,871.00	\$0.00	0.00	\$0.00	\$2,871.00	\$0.00	\$0.00	\$2,871.00	\$0.00	
TOTAL PROYECTO	\$44,369.59	\$1,000.00	\$3,555.75	\$41,813.84	\$0.00	\$41,813.84	\$0.00		\$0.00	\$41,813.84	\$0.00	\$0.00	\$41,813.84	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$192,832.59	\$103,673.50	\$113,221.75	\$183,284.34	\$0.00	\$183,284.34	\$0.00		\$0.00	\$183,284.34	\$0.00	\$0.00	\$183,284.34	\$0.00	
TOTAL DEPENDENCIA	\$192,832.59	\$103,673.50	\$113,221.75	\$183,284.34	\$0.00	\$183,284.34	\$0.00		\$0.00	\$183,284.34	\$0.00	\$0.00	\$183,284.34	\$0.00	
0401	SUBDIRECCION DE PLANEACION Y VINCULACION														
5	COAHUILA														
001	Nomina SUBDIR. PLAN Y VINC.														
04012050300102113011	\$175,620.00	\$28,392.50	\$69,190.50	\$134,822.00	\$0.00	\$134,822.00	\$0.00	0.00	\$0.00	\$134,822.00	\$0.00	\$0.00	\$134,822.00	\$0.00	
04012050300102131011	\$4,835.40	\$0.00	\$0.00	\$4,835.40	\$0.00	\$4,835.40	\$0.00	0.00	\$0.00	\$4,835.40	\$0.00	\$0.00	\$4,835.40	\$0.00	
04012050300102132041	\$8,484.40	\$0.00	\$0.00	\$8,484.40	\$0.00	\$8,484.40	\$0.00	0.00	\$0.00	\$8,484.40	\$0.00	\$0.00	\$8,484.40	\$0.00	
04012050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300102159011	\$0.00	\$821.50	\$0.00	\$821.50	\$0.00	\$821.50	\$0.00	0.00	\$0.00	\$821.50	\$0.00	\$0.00	\$821.50	\$0.00	
04012050300102159031	\$7,200.00	\$5,175.50	\$6,296.00	\$6,079.50	\$0.00	\$6,079.50	\$0.00	0.00	\$0.00	\$6,079.50	\$0.00	\$0.00	\$6,079.50	\$0.00	
04012050300103113011	\$175,620.00	\$68,794.50	\$28,803.00	\$215,611.50	\$0.00	\$215,611.50	\$0.00	0.00	\$0.00	\$215,611.50	\$0.00	\$0.00	\$215,611.50	\$0.00	
04012050300103131011	\$4,835.40	\$0.00	\$0.00	\$4,835.40	\$0.00	\$4,835.40	\$0.00	0.00	\$0.00	\$4,835.40	\$0.00	\$0.00	\$4,835.40	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04012050300103132041	\$8,484.40	\$0.00	\$0.00	\$8,484.40	\$0.00	\$8,484.40	\$0.00	0.00	\$0.00	\$8,484.40	\$0.00	\$0.00	\$8,484.40	\$0.00	
04012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300103159011	\$0.00	\$766.50	\$0.00	\$766.50	\$0.00	\$766.50	\$0.00	0.00	\$0.00	\$766.50	\$0.00	\$0.00	\$766.50	\$0.00	
04012050300103159031	\$7,200.00	\$4,688.50	\$5,389.00	\$6,499.50	\$0.00	\$6,499.50	\$0.00	0.00	\$0.00	\$6,499.50	\$0.00	\$0.00	\$6,499.50	\$0.00	
TOTAL PROYECTO	\$392,279.60	\$108,639.00	\$109,678.50	\$391,240.10	\$0.00	\$391,240.10	\$0.00		\$0.00	\$391,240.10	\$0.00	\$0.00	\$391,240.10	\$0.00	
002	Administracion SPyV														
04012050300201221021	\$0.00	\$612.00	\$0.00	\$612.00	\$0.00	\$612.00	\$0.12	0.00	\$0.00	\$611.88	\$0.00	\$0.12	\$612.00	\$0.00	
04012050300201358011	\$0.00	\$435.00	\$0.00	\$435.00	\$0.00	\$435.00	\$0.00	0.00	\$0.00	\$435.00	\$0.00	\$0.00	\$435.00	\$0.00	
04012050300201441011	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
04012050300201511012	\$1,879.00	\$0.00	\$0.00	\$1,879.00	\$0.00	\$1,879.00	\$0.00	0.00	\$0.00	\$1,879.00	\$0.00	\$0.00	\$1,879.00	\$0.00	
04012050300202211011	\$8,496.62	\$0.00	\$6,345.00	\$2,151.62	\$0.00	\$2,151.62	\$0.00	0.00	\$0.00	\$2,151.62	\$0.00	\$0.00	\$2,151.62	\$0.00	
04012050300202221041	\$750.00	\$0.00	\$1,500.00	-\$750.00	\$0.00	-\$750.00	\$0.00	0.00	\$0.00	-\$750.00	\$0.00	\$0.00	-\$750.00	\$0.00	
04012050300202318011	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	
04012050300202375041	\$16,000.00	\$0.00	\$16,635.00	-\$635.00	\$0.00	-\$635.00	\$0.00	0.00	\$0.00	-\$635.00	\$0.00	\$0.00	-\$635.00	\$0.00	
04012050300203211011	\$8,496.62	\$2,000.00	\$0.00	\$10,496.62	\$0.00	\$10,496.62	\$0.01	0.00	\$0.00	\$10,496.61	\$0.00	\$0.01	\$10,496.62	\$0.00	
04012050300203212011	\$0.00	\$2,173.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00	\$0.00	0.00	\$0.00	\$2,173.00	\$0.00	\$0.00	\$2,173.00	\$0.00	
04012050300203214011	\$0.00	\$2,172.00	\$0.00	\$2,172.00	\$0.00	\$2,172.00	\$0.00	0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$2,172.00	\$0.00	
04012050300203221021	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	
04012050300203221041	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	
04012050300203318011	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04012050300203375041	\$16,000.00	\$22,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	
TOTAL PROYECTO	\$53,272.24	\$33,592.00	\$24,480.00	\$62,384.24	\$0.00	\$62,384.24	\$0.13		\$0.00	\$62,384.11	\$0.00	\$0.13	\$62,384.24	\$0.00	
003 Equidad de genero															
04012050300302211011	\$1,707.31	\$0.00	\$1,412.00	\$295.31	\$0.00	\$295.31	\$0.00	0.00	\$0.00	\$295.31	\$0.00	\$0.00	\$295.31	\$0.00	
04012050300302221041	\$2,250.00	\$0.00	\$43.00	\$2,207.00	\$0.00	\$2,207.00	\$0.00	0.00	\$0.00	\$2,207.00	\$0.00	\$0.00	\$2,207.00	\$0.00	
04012050300302375041	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
04012050300302382011	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	
04012050300303211011	\$1,707.31	\$0.00	\$0.00	\$1,707.31	\$0.00	\$1,707.31	\$0.00	0.00	\$0.00	\$1,707.31	\$0.00	\$0.00	\$1,707.31	\$0.00	
04012050300303221041	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	
04012050300303375041	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
04012050300303382011	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	
TOTAL PROYECTO	\$72,914.61	\$0.00	\$1,455.00	\$71,459.61	\$0.00	\$71,459.61	\$0.00		\$0.00	\$71,459.61	\$0.00	\$0.00	\$71,459.61	\$0.00	
004 Certificación ISO 9001															
04012050300402211011	\$2,467.69	\$0.00	\$3,299.99	-\$832.31	\$0.00	-\$832.31	\$0.00	0.00	\$0.00	-\$832.31	\$0.00	\$0.00	-\$832.31	\$0.00	
04012050300402221041	\$1,500.00	\$0.00	\$3,000.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	
04012050300402333031	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
04012050300402375041	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	
04012050300403211011	\$2,467.69	\$0.00	\$0.00	\$2,467.69	\$0.00	\$2,467.69	\$0.00	0.00	\$0.00	\$2,467.69	\$0.00	\$0.00	\$2,467.69	\$0.00	
04012050300403221041	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
04012050300403333031	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
04012050300403375041	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
TOTAL PROYECTO	\$157,935.37	\$0.00	\$6,299.99	\$151,635.38	\$0.00	\$151,635.38	\$0.00		\$0.00	\$151,635.38	\$0.00	\$0.00	\$151,635.38	\$0.00	
005 Rec. Extraordinario ISO 9001															
04012050300503333031	\$70,000.00	\$0.00	\$49,767.29	\$20,232.71	\$0.00	\$20,232.71	\$0.00	0.00	\$0.00	\$20,232.71	\$0.00	\$0.00	\$20,232.71	\$0.00	
04012050300503334011	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300503375041	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$150,000.00	\$0.00	\$129,767.29	\$20,232.71	\$0.00	\$20,232.71	\$0.00		\$0.00	\$20,232.71	\$0.00	\$0.00	\$20,232.71	\$0.00	
006 Rec. Extraordinario MEG															
04012050300603333031	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
04012050300603334011	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	
04012050300603375041	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
TOTAL PROYECTO	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00		\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$896,401.82	\$142,231.00	\$271,680.78	\$766,952.04	\$0.00	\$766,952.04	\$0.13		\$0.00	\$766,951.91	\$0.00	\$0.13	\$766,952.04	\$0.00	
TOTAL DEPENDENCIA	\$896,401.82	\$142,231.00	\$271,680.78	\$766,952.04	\$0.00	\$766,952.04	\$0.13		\$0.00	\$766,951.91	\$0.00	\$0.13	\$766,952.04	\$0.00	
0402 VINCULACION Y EXTENSION															
5 COAHUILA															
001 Nomina GESTION TEC Y VINCULACION															
04022050300102113011	\$64,635.00	\$27,406.50	\$29,862.00	\$62,179.50	\$0.00	\$62,179.50	\$0.00	0.00	\$0.00	\$62,179.50	\$0.00	\$0.00	\$62,179.50	\$0.00	
04022050300102131011	\$1,628.10	\$1,030.00	\$872.50	\$1,785.60	\$0.00	\$1,785.60	\$0.00	0.00	\$0.00	\$1,785.60	\$0.00	\$0.00	\$1,785.60	\$0.00	
04022050300102132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
04022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04022050300102159031	\$4,800.00	\$2,052.00	\$2,226.00	\$4,626.00	\$0.00	\$4,626.00	\$0.00	0.00	\$0.00	\$4,626.00	\$0.00	\$0.00	\$4,626.00	\$0.00	
04022050300103113011	\$64,635.00	\$29,862.00	\$19,908.00	\$74,589.00	\$0.00	\$74,589.00	\$0.00	0.00	\$0.00	\$74,589.00	\$0.00	\$0.00	\$74,589.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04022050300103131011	\$1,628.10	\$872.50	\$732.50	\$1,768.10	\$0.00	\$1,768.10	\$0.00	0.00	\$0.00	\$1,768.10	\$0.00	\$0.00	\$1,768.10	\$0.00	
04022050300103132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
04022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04022050300103159031	\$4,800.00	\$2,226.00	\$2,052.00	\$4,974.00	\$0.00	\$4,974.00	\$0.00	0.00	\$0.00	\$4,974.00	\$0.00	\$0.00	\$4,974.00	\$0.00	
TOTAL PROYECTO	\$148,573.40	\$63,449.00	\$55,653.00	\$156,369.40	\$0.00	\$156,369.40	\$0.00		\$0.00	\$156,369.40	\$0.00	\$0.00	\$156,369.40	\$0.00	
002 Servicio social															
04022050300202211011	\$1,180.30	\$0.00	\$0.00	\$1,180.30	\$0.00	\$1,180.30	\$0.00	0.00	\$0.00	\$1,180.30	\$0.00	\$0.00	\$1,180.30	\$0.00	
04022050300202212011	\$542.88	\$0.00	\$0.00	\$542.88	\$0.00	\$542.88	\$0.00	0.00	\$0.00	\$542.88	\$0.00	\$0.00	\$542.88	\$0.00	
04022050300202221041	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$0.00	
04022050300202375041	\$1,868.00	\$0.00	\$0.00	\$1,868.00	\$0.00	\$1,868.00	\$0.00	0.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$1,868.00	\$0.00	
04022050300203211011	\$1,180.30	\$0.00	\$0.00	\$1,180.30	\$0.00	\$1,180.30	\$0.00	0.00	\$0.00	\$1,180.30	\$0.00	\$0.00	\$1,180.30	\$0.00	
04022050300203212011	\$542.88	\$0.00	\$0.00	\$542.88	\$0.00	\$542.88	\$0.00	0.00	\$0.00	\$542.88	\$0.00	\$0.00	\$542.88	\$0.00	
04022050300203221041	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$0.00	
04022050300203375041	\$1,868.00	\$0.00	\$0.00	\$1,868.00	\$0.00	\$1,868.00	\$0.00	0.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$1,868.00	\$0.00	
TOTAL PROYECTO	\$9,212.36	\$0.00	\$0.00	\$9,212.36	\$0.00	\$9,212.36	\$0.00		\$0.00	\$9,212.36	\$0.00	\$0.00	\$9,212.36	\$0.00	
003 Vinculacion															
04022050300301511012	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
04022050300301519012	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	
04022050300302211011	\$1,469.98	\$0.00	\$0.00	\$1,469.98	\$0.00	\$1,469.98	\$0.00	0.00	\$0.00	\$1,469.98	\$0.00	\$0.00	\$1,469.98	\$0.00	
04022050300302212011	\$2,542.88	\$0.00	\$0.00	\$2,542.88	\$0.00	\$2,542.88	\$0.00	0.00	\$0.00	\$2,542.88	\$0.00	\$0.00	\$2,542.88	\$0.00	
04022050300302221041	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04022050300302318011	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	
04022050300302325021	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	
04022050300302372041	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	
04022050300302375041	\$8,909.08	\$0.00	\$150.00	\$8,759.08	\$0.00	\$8,759.08	\$0.00	0.00	\$0.00	\$8,759.08	\$0.00	\$0.00	\$8,759.08	\$0.00	
04022050300303211011	\$1,469.98	\$0.00	\$0.00	\$1,469.98	\$0.00	\$1,469.98	\$0.00	0.00	\$0.00	\$1,469.98	\$0.00	\$0.00	\$1,469.98	\$0.00	
04022050300303212011	\$2,542.88	\$0.00	\$0.00	\$2,542.88	\$0.00	\$2,542.88	\$0.00	0.00	\$0.00	\$2,542.88	\$0.00	\$0.00	\$2,542.88	\$0.00	
04022050300303221041	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	
04022050300303318011	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	
04022050300303325021	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	
04022050300303372041	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	\$7,680.00	\$0.00	0.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$7,680.00	\$0.00	
04022050300303375041	\$8,909.08	\$150.00	\$0.00	\$9,059.08	\$0.00	\$9,059.08	\$0.00	0.00	\$0.00	\$9,059.08	\$0.00	\$0.00	\$9,059.08	\$0.00	
TOTAL PROYECTO	\$75,503.88	\$150.00	\$150.00	\$75,503.88	\$0.00	\$75,503.88	\$0.00		\$0.00	\$75,503.88	\$0.00	\$0.00	\$75,503.88	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$233,289.64	\$63,599.00	\$55,803.00	\$241,085.64	\$0.00	\$241,085.64	\$0.00		\$0.00	\$241,085.64	\$0.00	\$0.00	\$241,085.64	\$0.00	
TOTAL DEPENDENCIA	\$233,289.64	\$63,599.00	\$55,803.00	\$241,085.64	\$0.00	\$241,085.64	\$0.00		\$0.00	\$241,085.64	\$0.00	\$0.00	\$241,085.64	\$0.00	
0403	SERVICIOS ESCOLARES														
5	COAHUILA														
001	Nomina DEPTO. SERV. ESCOLARES														
04032050300102113011	\$114,894.00	\$0.00	\$0.00	\$114,894.00	\$0.00	\$114,894.00	\$0.00	0.00	\$0.00	\$114,894.00	\$0.00	\$0.00	\$114,894.00	\$0.00	
04032050300102131011	\$5,105.10	\$0.00	\$0.00	\$5,105.10	\$0.00	\$5,105.10	\$0.00	0.00	\$0.00	\$5,105.10	\$0.00	\$0.00	\$5,105.10	\$0.00	
04032050300102132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
04032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04032050300102159031	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	
04032050300103113011	\$114,894.00	\$0.00	\$0.00	\$114,894.00	\$0.00	\$114,894.00	\$0.00	0.00	\$0.00	\$114,894.00	\$0.00	\$0.00	\$114,894.00	\$0.00	
04032050300103131011	\$5,105.10	\$0.00	\$0.00	\$5,105.10	\$0.00	\$5,105.10	\$0.00	0.00	\$0.00	\$5,105.10	\$0.00	\$0.00	\$5,105.10	\$0.00	
04032050300103132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
04032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300103154011	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00	
04032050300103159031	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	
TOTAL PROYECTO	\$280,045.40	\$2,050.00	\$0.00	\$282,095.40	\$0.00	\$282,095.40	\$0.00		\$0.00	\$282,095.40	\$0.00	\$0.00	\$282,095.40	\$0.00	
002	Administracion Servicios Escolares														
04032050300202211011	\$5,221.07	\$0.00	\$0.00	\$5,221.07	\$0.00	\$5,221.07	\$0.00	0.00	\$0.00	\$5,221.07	\$0.00	\$0.00	\$5,221.07	\$0.00	
04032050300202212011	\$9,258.00	\$0.00	\$2,200.00	\$7,058.00	\$0.00	\$7,058.00	\$0.00	0.00	\$0.00	\$7,058.00	\$0.00	\$0.00	\$7,058.00	\$0.00	
04032050300202253011	\$3,385.21	\$0.00	\$2,000.00	\$1,385.21	\$0.00	\$1,385.21	\$0.00	0.00	\$0.00	\$1,385.21	\$0.00	\$0.00	\$1,385.21	\$0.00	
04032050300202294011	\$331.00	\$0.00	\$0.00	\$331.00	\$0.00	\$331.00	\$0.00	0.00	\$0.00	\$331.00	\$0.00	\$0.00	\$331.00	\$0.00	
04032050300202318011	\$202.00	\$0.00	\$0.00	\$202.00	\$0.00	\$202.00	\$0.00	0.00	\$0.00	\$202.00	\$0.00	\$0.00	\$202.00	\$0.00	
04032050300202336031	\$191,250.00	\$0.00	\$0.00	\$191,250.00	\$0.00	\$191,250.00	\$0.00	0.00	\$0.00	\$191,250.00	\$0.00	\$0.00	\$191,250.00	\$0.00	
04032050300202344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300202392041	\$70,687.50	\$0.00	\$0.00	\$70,687.50	\$0.00	\$70,687.50	\$0.00	0.00	\$0.00	\$70,687.50	\$0.00	\$0.00	\$70,687.50	\$0.00	
04032050300203211011	\$5,221.07	\$0.00	\$0.00	\$5,221.07	\$0.00	\$5,221.07	\$0.00	0.00	\$0.00	\$5,221.07	\$0.00	\$0.00	\$5,221.07	\$0.00	
04032050300203212011	\$9,258.00	\$0.00	\$0.00	\$9,258.00	\$0.00	\$9,258.00	\$0.00	0.00	\$0.00	\$9,258.00	\$0.00	\$0.00	\$9,258.00	\$0.00	
04032050300203214011	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04032050300203253011	\$3,385.21	\$0.00	\$0.00	\$3,385.21	\$0.00	\$3,385.21	\$0.00	0.00	\$0.00	\$3,385.21	\$0.00	\$0.00	\$3,385.21	\$0.00	
04032050300203294011	\$331.00	\$0.00	\$0.00	\$331.00	\$0.00	\$331.00	\$0.00	0.00	\$0.00	\$331.00	\$0.00	\$0.00	\$331.00	\$0.00	
04032050300203318011	\$202.00	\$0.00	\$0.00	\$202.00	\$0.00	\$202.00	\$0.00	0.00	\$0.00	\$202.00	\$0.00	\$0.00	\$202.00	\$0.00	
04032050300203336031	\$191,250.00	\$0.00	\$0.00	\$191,250.00	\$0.00	\$191,250.00	\$0.00	0.00	\$0.00	\$191,250.00	\$0.00	\$0.00	\$191,250.00	\$0.00	
04032050300203344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04032050300203392041	\$70,687.50	\$0.00	\$0.00	\$70,687.50	\$0.00	\$70,687.50	\$0.00	0.00	\$0.00	\$70,687.50	\$0.00	\$0.00	\$70,687.50	\$0.00	
TOTAL PROYECTO	\$560,669.54	\$2,200.00	\$4,200.00	\$558,669.54	\$0.00	\$558,669.54	\$0.00		\$0.00	\$558,669.54	\$0.00	\$0.00	\$558,669.54	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$840,714.94	\$4,250.00	\$4,200.00	\$840,764.94	\$0.00	\$840,764.94	\$0.00		\$0.00	\$840,764.94	\$0.00	\$0.00	\$840,764.94	\$0.00	
TOTAL DEPENDENCIA	\$840,714.94	\$4,250.00	\$4,200.00	\$840,764.94	\$0.00	\$840,764.94	\$0.00		\$0.00	\$840,764.94	\$0.00	\$0.00	\$840,764.94	\$0.00	
0404	ACTIVIDADES EXTRAESCOLARES Y DE INOVACION Y CALIDAD														
5	COAHUILA														
001	Nomina DEPTO. COM. CULT Y DEPORTE														
04042050300102113011	\$84,903.00	\$35,030.00	\$37,362.50	\$82,570.50	\$0.00	\$82,570.50	\$0.00	0.00	\$0.00	\$82,570.50	\$0.00	\$0.00	\$82,570.50	\$0.00	
04042050300102131011	\$3,654.90	\$0.00	\$549.50	\$3,105.40	\$0.00	\$3,105.40	\$0.00	0.00	\$0.00	\$3,105.40	\$0.00	\$0.00	\$3,105.40	\$0.00	
04042050300102132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	
04042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300102159011	\$0.00	\$93.50	\$0.00	\$93.50	\$0.00	\$93.50	\$0.00	0.00	\$0.00	\$93.50	\$0.00	\$0.00	\$93.50	\$0.00	
04042050300102159031	\$7,200.00	\$3,242.00	\$3,339.00	\$7,103.00	\$0.00	\$7,103.00	\$0.00	0.00	\$0.00	\$7,103.00	\$0.00	\$0.00	\$7,103.00	\$0.00	
04042050300103113011	\$84,903.00	\$37,362.50	\$35,123.50	\$87,142.00	\$0.00	\$87,142.00	\$0.00	0.00	\$0.00	\$87,142.00	\$0.00	\$0.00	\$87,142.00	\$0.00	
04042050300103131011	\$3,654.90	\$456.00	\$0.00	\$4,110.90	\$0.00	\$4,110.90	\$0.00	0.00	\$0.00	\$4,110.90	\$0.00	\$0.00	\$4,110.90	\$0.00	
04042050300103132041	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	\$3,223.60	\$0.00	0.00	\$0.00	\$3,223.60	\$0.00	\$0.00	\$3,223.60	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300103159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300103159031	\$7,200.00	\$3,339.00	\$3,242.00	\$7,297.00	\$0.00	\$7,297.00	\$0.00	0.00	\$0.00	\$7,297.00	\$0.00	\$0.00	\$7,297.00	\$0.00	
TOTAL PROYECTO	\$197,963.00	\$79,523.00	\$79,616.50	\$197,869.50	\$0.00	\$197,869.50	\$0.00		\$0.00	\$197,869.50	\$0.00	\$0.00	\$197,869.50	\$0.00	
002 Difusion Institucional															
04042050300201215011	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
04042050300201362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300201441042	\$4,500.00	\$0.00	\$7,000.00	-\$2,500.00	\$0.00	-\$2,500.00	\$0.00	0.00	\$0.00	-\$2,500.00	\$0.00	\$0.00	-\$2,500.00	\$0.00	
04042050300201523012	\$10,000.00	\$0.00	\$6,100.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	
04042050300202211011	\$4,296.33	\$0.00	\$3,000.00	\$1,296.33	\$0.00	\$1,296.33	\$0.00	0.00	\$0.00	\$1,296.33	\$0.00	\$0.00	\$1,296.33	\$0.00	
04042050300202212011	\$1,085.76	\$0.00	\$2,171.50	-\$1,085.74	\$0.00	-\$1,085.74	\$0.00	0.00	\$0.00	-\$1,085.74	\$0.00	\$0.00	-\$1,085.74	\$0.00	
04042050300202325021	\$19,800.00	\$0.00	\$11,360.60	\$8,439.40	\$0.00	\$8,439.40	\$0.00	0.00	\$0.00	\$8,439.40	\$0.00	\$0.00	\$8,439.40	\$0.00	
04042050300202336031	\$8,175.00	\$0.00	\$16,350.00	-\$8,175.00	\$0.00	-\$8,175.00	\$0.00	0.00	\$0.00	-\$8,175.00	\$0.00	\$0.00	-\$8,175.00	\$0.00	
04042050300202362011	\$6,960.00	\$0.00	\$11,600.00	-\$4,640.00	\$0.00	-\$4,640.00	\$0.00	0.00	\$0.00	-\$4,640.00	\$0.00	\$0.00	-\$4,640.00	\$0.00	
04042050300202369011	\$1,799.01	\$0.00	\$1,799.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300202375041	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
04042050300202382021	\$3,480.00	\$0.00	\$2,300.00	\$1,180.00	\$0.00	\$1,180.00	\$0.00	0.00	\$0.00	\$1,180.00	\$0.00	\$0.00	\$1,180.00	\$0.00	
04042050300203211011	\$4,296.33	\$0.00	\$0.00	\$4,296.33	\$0.00	\$4,296.33	\$0.00	0.00	\$0.00	\$4,296.33	\$0.00	\$0.00	\$4,296.33	\$0.00	
04042050300203212011	\$1,085.76	\$0.00	\$0.00	\$1,085.76	\$0.00	\$1,085.76	\$0.00	0.00	\$0.00	\$1,085.76	\$0.00	\$0.00	\$1,085.76	\$0.00	
04042050300203215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04042050300203325021	\$19,800.00	\$8,500.00	\$0.00	\$28,300.00	\$0.00	\$28,300.00	\$0.00	0.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$28,300.00	\$0.00	
04042050300203336031	\$8,175.00	\$0.00	\$0.00	\$8,175.00	\$0.00	\$8,175.00	\$0.00	0.00	\$0.00	\$8,175.00	\$0.00	\$0.00	\$8,175.00	\$0.00	
04042050300203362011	\$6,960.00	\$20,000.00	\$5,250.99	\$21,709.01	\$0.00	\$21,709.01	\$0.00	0.00	\$0.00	\$21,709.01	\$0.00	\$0.00	\$21,709.01	\$0.00	
04042050300203369011	\$1,799.01	\$0.00	\$0.00	\$1,799.01	\$0.00	\$1,799.01	\$0.00	0.00	\$0.00	\$1,799.01	\$0.00	\$0.00	\$1,799.01	\$0.00	
04042050300203375041	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
04042050300203382021	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	
TOTAL PROYECTO	\$115,692.19	\$31,500.00	\$66,932.10	\$80,260.09	\$0.00	\$80,260.09	\$0.00		\$0.00	\$80,260.09	\$0.00	\$0.00	\$80,260.09	\$0.00	
003	Actividades culturales deportivas y recreativas														
04042050300301236011	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
04042050300301441011	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00	0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	
04042050300301441042	\$50,000.00	\$0.00	\$5,600.00	\$44,400.00	\$0.00	\$44,400.00	\$0.00	0.00	\$0.00	\$44,400.00	\$0.00	\$0.00	\$44,400.00	\$0.00	
04042050300301529012	\$54,545.64	\$0.00	\$0.00	\$54,545.64	\$0.00	\$54,545.64	\$0.00	0.00	\$0.00	\$54,545.64	\$0.00	\$0.00	\$54,545.64	\$0.00	
04042050300301564012	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	
04042050300302211011	\$1,745.49	\$0.00	\$0.00	\$1,745.49	\$0.00	\$1,745.49	\$0.00	0.00	\$0.00	\$1,745.49	\$0.00	\$0.00	\$1,745.49	\$0.00	
04042050300302212011	\$542.88	\$0.00	\$1,085.50	-\$542.62	\$0.00	-\$542.62	\$0.00	0.00	\$0.00	-\$542.62	\$0.00	\$0.00	-\$542.62	\$0.00	
04042050300302256011	\$1,400.00	\$0.00	\$2,800.00	-\$1,400.00	\$0.00	-\$1,400.00	\$0.00	0.00	\$0.00	-\$1,400.00	\$0.00	\$0.00	-\$1,400.00	\$0.00	
04042050300302271011	\$33,736.20	\$0.00	\$67,472.40	-\$33,736.20	\$0.00	-\$33,736.20	\$0.00	0.00	\$0.00	-\$33,736.20	\$0.00	\$0.00	-\$33,736.20	\$0.00	
04042050300302273011	\$7,533.62	\$0.00	\$15,067.00	-\$7,533.38	\$0.00	-\$7,533.38	\$0.00	0.00	\$0.00	-\$7,533.38	\$0.00	\$0.00	-\$7,533.38	\$0.00	
04042050300302325021	\$15,400.00	\$0.00	\$22,000.00	-\$6,600.00	\$0.00	-\$6,600.00	\$0.00	0.00	\$0.00	-\$6,600.00	\$0.00	\$0.00	-\$6,600.00	\$0.00	
04042050300302329021	\$28,800.00	\$0.00	\$57,600.00	-\$28,800.00	\$0.00	-\$28,800.00	\$0.00	0.00	\$0.00	-\$28,800.00	\$0.00	\$0.00	-\$28,800.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04042050300302375041	\$50,000.00	\$0.00	\$13,600.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	
04042050300302382021	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	
04042050300303211011	\$1,745.49	\$0.00	\$0.00	\$1,745.49	\$0.00	\$1,745.49	\$0.00	0.00	\$0.00	\$1,745.49	\$0.00	\$0.00	\$1,745.49	\$0.00	
04042050300303212011	\$542.88	\$0.00	\$0.00	\$542.88	\$0.00	\$542.88	\$0.00	0.00	\$0.00	\$542.88	\$0.00	\$0.00	\$542.88	\$0.00	
04042050300303214011	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
04042050300303221021	\$0.00	\$3,300.00	\$3,102.00	\$198.00	\$0.00	\$198.00	\$0.00	0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$198.00	\$0.00	
04042050300303236011	\$0.00	\$8,400.00	\$3,000.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	
04042050300303237011	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	
04042050300303244011	\$0.00	\$1,600.00	\$672.00	\$928.00	\$0.00	\$928.00	\$0.00	0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$0.00	
04042050300303246011	\$0.00	\$1,550.00	\$1,000.00	\$550.00	\$0.00	\$550.00	\$0.00	0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	
04042050300303247011	\$0.00	\$600.00	\$426.00	\$174.00	\$0.00	\$174.00	\$0.00	0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$0.00	
04042050300303256011	\$1,400.00	\$400.00	\$2,800.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	
04042050300303271011	\$33,736.20	\$22,000.00	\$0.00	\$55,736.20	\$0.00	\$55,736.20	\$0.00	0.00	\$0.00	\$55,736.20	\$0.00	\$0.00	\$55,736.20	\$0.00	
04042050300303273011	\$7,533.62	\$66,200.00	\$0.00	\$73,733.62	\$0.00	\$73,733.62	\$0.00	0.00	\$0.00	\$73,733.62	\$0.00	\$0.00	\$73,733.62	\$0.00	
0404205030030325021	\$15,400.00	\$0.00	\$0.00	\$15,400.00	\$0.00	\$15,400.00	\$0.00	0.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$15,400.00	\$0.00	
0404205030030329021	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	0.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00	
04042050300303375041	\$50,000.00	\$80,800.00	\$0.00	\$130,800.00	\$0.00	\$130,800.00	\$0.00	0.00	\$0.00	\$130,800.00	\$0.00	\$0.00	\$130,800.00	\$0.00	
04042050300303382021	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	
TOTAL PROYECTO	\$387,502.02	\$214,050.00	\$196,224.90	\$405,327.12	\$0.00	\$405,327.12	\$0.00		\$0.00	\$405,327.12	\$0.00	\$0.00	\$405,327.12	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$701,157.21	\$325,073.00	\$342,773.50	\$683,456.71	\$0.00	\$683,456.71	\$0.00		\$0.00	\$683,456.71	\$0.00	\$0.00	\$683,456.71	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
TOTAL DEPENDENCIA	\$701,157.21	\$325,073.00	\$342,773.50	\$683,456.71	\$0.00	\$683,456.71	\$0.00		\$0.00	\$683,456.71	\$0.00	\$0.00	\$683,456.71	\$0.00	
0405 PLANEACION PROGRAMACION Y EVALUACION															
5 COAHUILA															
001 Nomina DIV. PLAN. PROG Y EVAL.															
04052050300102113011	\$218,070.00	\$26,592.50	\$72,847.00	\$171,815.50	\$0.00	\$171,815.50	\$0.00	0.00	\$0.00	\$171,815.50	\$0.00	\$0.00	\$171,815.50	\$0.00	
04052050300102131011	\$8,362.80	\$0.00	\$665.50	\$7,697.30	\$0.00	\$7,697.30	\$0.00	0.00	\$0.00	\$7,697.30	\$0.00	\$0.00	\$7,697.30	\$0.00	
04052050300102132041	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$5,260.80	\$0.00	0.00	\$0.00	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	
04052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300102154011	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00	
04052050300102159031	\$36,000.00	\$0.00	\$503.50	\$35,496.50	\$0.00	\$35,496.50	\$0.00	0.00	\$0.00	\$35,496.50	\$0.00	\$0.00	\$35,496.50	\$0.00	
04052050300103113011	\$218,070.00	\$72,847.00	\$28,642.50	\$262,274.50	\$0.00	\$262,274.50	\$0.00	0.00	\$0.00	\$262,274.50	\$0.00	\$0.00	\$262,274.50	\$0.00	
04052050300103131011	\$8,362.80	\$665.50	\$0.00	\$9,028.30	\$0.00	\$9,028.30	\$0.00	0.00	\$0.00	\$9,028.30	\$0.00	\$0.00	\$9,028.30	\$0.00	
04052050300103132041	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	\$5,260.80	\$0.00	0.00	\$0.00	\$5,260.80	\$0.00	\$0.00	\$5,260.80	\$0.00	
04052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300103159031	\$36,000.00	\$503.50	\$0.00	\$36,503.50	\$0.00	\$36,503.50	\$0.00	0.00	\$0.00	\$36,503.50	\$0.00	\$0.00	\$36,503.50	\$0.00	
TOTAL PROYECTO	\$535,387.20	\$102,658.50	\$102,658.50	\$535,387.20	\$0.00	\$535,387.20	\$0.00		\$0.00	\$535,387.20	\$0.00	\$0.00	\$535,387.20	\$0.00	
002 Sistemas de informacion															
04052050300201511012	\$3,008.20	\$0.00	\$0.00	\$3,008.20	\$0.00	\$3,008.20	\$0.00	0.00	\$0.00	\$3,008.20	\$0.00	\$0.00	\$3,008.20	\$0.00	
04052050300201519012	\$2,372.20	\$0.00	\$0.00	\$2,372.20	\$0.00	\$2,372.20	\$0.00	0.00	\$0.00	\$2,372.20	\$0.00	\$0.00	\$2,372.20	\$0.00	
04052050300202211011	\$1,122.55	\$0.00	\$0.00	\$1,122.55	\$0.00	\$1,122.55	\$0.00	0.00	\$0.00	\$1,122.55	\$0.00	\$0.00	\$1,122.55	\$0.00	
04052050300202212011	\$7,558.56	\$0.00	\$15,000.00	-\$7,441.44	\$0.00	-\$7,441.44	\$0.00	0.00	\$0.00	-\$7,441.44	\$0.00	\$0.00	-\$7,441.44	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04052050300202294011	\$165.00	\$0.00	\$0.00	\$165.00	\$0.00	\$165.00	\$0.00	0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$0.00	
04052050300202318011	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	
04052050300202375041	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	
04052050300203211011	\$1,122.55	\$0.00	\$0.00	\$1,122.55	\$0.00	\$1,122.55	\$0.00	0.00	\$0.00	\$1,122.55	\$0.00	\$0.00	\$1,122.55	\$0.00	
04052050300203212011	\$7,558.56	\$0.00	\$0.00	\$7,558.56	\$0.00	\$7,558.56	\$0.00	0.00	\$0.00	\$7,558.56	\$0.00	\$0.00	\$7,558.56	\$0.00	
04052050300203294011	\$165.00	\$0.00	\$0.00	\$165.00	\$0.00	\$165.00	\$0.00	0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$0.00	
04052050300203318011	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	
04052050300203375041	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	
TOTAL PROYECTO	\$46,472.61	\$0.00	\$15,000.00	\$31,472.61	\$0.00	\$31,472.61	\$0.00		\$0.00	\$31,472.61	\$0.00	\$0.00	\$31,472.61	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$581,859.81	\$102,658.50	\$117,658.50	\$566,859.81	\$0.00	\$566,859.81	\$0.00		\$0.00	\$566,859.81	\$0.00	\$0.00	\$566,859.81	\$0.00	
TOTAL DEPENDENCIA	\$581,859.81	\$102,658.50	\$117,658.50	\$566,859.81	\$0.00	\$566,859.81	\$0.00		\$0.00	\$566,859.81	\$0.00	\$0.00	\$566,859.81	\$0.00	
0406	CENTRO DE COMPUTO														
5	COAHUILA														
001	Centro de computo														
04062050300101515012	\$226,019.00	\$0.00	\$500.00	\$225,519.00	\$0.00	\$225,519.00	\$0.00	0.00	\$0.00	\$225,519.00	\$0.00	\$0.00	\$225,519.00	\$0.00	
04062050300101519012	\$0.00	\$1,500.50	\$0.00	\$1,500.50	\$0.00	\$1,500.50	\$0.00	0.00	\$0.00	\$1,500.50	\$0.00	\$0.00	\$1,500.50	\$0.00	
04062050300101521012	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	
04062050300101564012	\$1,503.45	\$0.00	\$1,503.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300101566012	\$17,180.00	\$6,000.00	\$13,997.05	\$9,182.95	\$0.00	\$9,182.95	\$8,120.00	47.26	\$0.00	\$1,062.95	\$0.00	\$8,120.00	\$9,182.95	\$0.00	
04062050300101597012	\$40,259.42	\$0.00	\$2,000.00	\$38,259.42	\$0.00	\$38,259.42	\$0.00	0.00	\$0.00	\$38,259.42	\$0.00	\$0.00	\$38,259.42	\$0.00	
04062050300102211011	\$894.59	\$0.00	\$0.00	\$894.59	\$0.00	\$894.59	\$0.00	0.00	\$0.00	\$894.59	\$0.00	\$0.00	\$894.59	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Distribución Geográfica/Programas y Proyectos de Inversión

De enero a junio de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJE
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=
04062050300102214011	\$6,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
04062050300102216011	\$1,568.10	\$0.00	\$2,600.00	-\$1,031.90	\$0.00	-\$1,031.90	\$0.00	0.00	\$0.00	-\$1,031.90	\$0.00	\$0.00	-\$1,031.90	\$0.00	
04062050300102246011	\$11,215.93	\$0.00	\$6,599.99	\$4,615.94	\$0.00	\$4,615.94	\$0.00	0.00	\$0.00	\$4,615.94	\$0.00	\$0.00	\$4,615.94	\$0.00	
04062050300102249011	\$43,436.25	\$0.00	\$6,100.00	\$37,336.25	\$0.00	\$37,336.25	\$0.00	0.00	\$0.00	\$37,336.25	\$0.00	\$0.00	\$37,336.25	\$0.00	
04062050300103211011	\$894.59	\$0.00	\$0.00	\$894.59	\$0.00	\$894.59	\$0.00	0.00	\$0.00	\$894.59	\$0.00	\$0.00	\$894.59	\$0.00	
04062050300103212011	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	
04062050300103214011	\$6,000.00	\$3,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
04062050300103215011	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	
04062050300103216011	\$1,568.10	\$0.00	\$0.00	\$1,568.10	\$0.00	\$1,568.10	\$0.00	0.00	\$0.00	\$1,568.10	\$0.00	\$0.00	\$1,568.10	\$0.00	
04062050300103246011	\$11,215.93	\$5,300.00	\$0.00	\$16,515.93	\$0.00	\$16,515.93	\$0.00	0.00	\$0.00	\$16,515.93	\$0.00	\$0.00	\$16,515.93	\$0.00	
04062050300103249011	\$43,436.25	\$0.00	\$65,946.20	-\$22,509.95	\$0.00	-\$22,509.95	\$0.00	0.00	\$0.00	-\$22,509.95	\$0.00	\$0.00	-\$22,509.95	\$0.00	
04062050300103256011	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	
04062050300103291011	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	
04062050300103294011	\$0.00	\$65,946.20	\$0.00	\$65,946.20	\$0.00	\$65,946.20	\$0.00	0.00	\$0.00	\$65,946.20	\$0.00	\$0.00	\$65,946.20	\$0.00	
04062050300103333011	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300103353011	\$0.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	
TOTAL PROYECTO	\$411,191.60	\$127,446.70	\$114,846.69	\$423,791.61	\$0.00	\$423,791.61	\$8,120.00		\$0.00	\$415,671.61	\$0.00	\$8,120.00	\$423,791.61	\$0.00	
TOTAL DISTRIBUCIÓN GEO	\$411,191.60	\$127,446.70	\$114,846.69	\$423,791.61	\$0.00	\$423,791.61	\$8,120.00		\$0.00	\$415,671.61	\$0.00	\$8,120.00	\$423,791.61	\$0.00	
TOTAL DEPENDENCIA	\$411,191.60	\$127,446.70	\$114,846.69	\$423,791.61	\$0.00	\$423,791.61	\$8,120.00		\$0.00	\$415,671.61	\$0.00	\$8,120.00	\$423,791.61	\$0.00	
TOTAL GENERAL	9,587,955.99	\$8,341,935.39	\$8,887,853.66	19,042,037.72	\$0.00	9,042,037.72	\$15,073.14		\$0.00	\$19,026,964.58	\$0.00	\$15,073.14	19,042,037.72	\$0.00	