

INFORME DE AVANCE DE GESTIÓN FINANCIERA

ÍNDICE

III.- Información Programática.

- Información programática, con la desagregación siguiente:
 - a) Gasto por categoría programática;
 - b) Programas y proyectos de inversión;
 - c) Indicadores de resultados. (este reporte se encuentra en desarrollo en nuestro sistema contable SIIF).

2014
1er.
Trimestre

INSTITUTO TECNOLÓGICO SUPERIOR
DE SAN PEDRO DE LAS COLONIAS



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO	
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14	
0101 DIRECCION GENERAL																
05 EDUCACION																
001 Nomina Direccion General																
01012050300102113011	\$20,315.00	\$0.00	\$56,302.50	-\$35,987.50	\$0.00	-\$35,987.50	\$0.00	0.00	\$0.00	-\$35,987.50	\$0.00	\$0.00	-\$35,987.50	\$0.00	\$0.00	
01012050300102131011	\$330.50	\$0.00	\$2,268.50	-\$1,938.00	\$0.00	-\$1,938.00	\$0.00	0.00	\$0.00	-\$1,938.00	\$0.00	\$0.00	-\$1,938.00	\$0.00	\$0.00	
01012050300102132041	\$0.00	\$0.00	\$14,930.00	-\$14,930.00	\$0.00	-\$14,930.00	\$0.00	0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	
01012050300102132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	
01012050300102159031	\$810.00	\$0.00	\$2,196.00	-\$1,386.00	\$0.00	-\$1,386.00	\$0.00	0.00	\$0.00	-\$1,386.00	\$0.00	\$0.00	-\$1,386.00	\$0.00	\$0.00	
01012050300103113011	\$20,315.00	\$18,767.50	\$0.00	\$39,082.50	\$0.00	\$39,082.50	\$0.00	0.00	\$0.00	\$39,082.50	\$0.00	\$0.00	\$39,082.50	\$0.00	\$0.00	
01012050300103131011	\$330.50	\$756.00	\$0.00	\$1,086.50	\$0.00	\$1,086.50	\$0.00	0.00	\$0.00	\$1,086.50	\$0.00	\$0.00	\$1,086.50	\$0.00	\$0.00	
01012050300103132041	\$0.00	\$0.00	\$14,930.00	-\$14,930.00	\$0.00	-\$14,930.00	\$0.00	0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	
01012050300103132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	
01012050300103159031	\$810.00	\$732.00	\$0.00	\$1,542.00	\$0.00	\$1,542.00	\$0.00	0.00	\$0.00	\$1,542.00	\$0.00	\$0.00	\$1,542.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$42,911.00	\$20,255.50	\$144,800.00	-\$81,633.50	\$0.00	-\$81,633.50	\$0.00		\$0.00	-\$81,633.50	\$0.00	\$0.00	-\$81,633.50	\$0.00	\$0.00	
002 Administracion DG																
01012050300202375041	\$0.00	\$0.00	\$8,400.00	-\$8,400.00	\$0.00	-\$8,400.00	\$0.00	0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00	
01012050300202376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01012050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01012050300202376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$8,400.00	-\$8,400.00	\$0.00	-\$8,400.00	\$0.00		\$0.00	-\$8,400.00	\$0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00	
TOTAL FUNCIÓN	\$42,911.00	\$20,255.50	\$153,200.00	-\$90,033.50	\$0.00	-\$90,033.50	\$0.00		\$0.00	-\$90,033.50	\$0.00	\$0.00	-\$90,033.50	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
TOTAL DEPENDENCIA	\$42,911.00	\$20,255.50	\$153,200.00	\$-90,033.50	\$0.00	\$-90,033.50	\$0.00		\$0.00	\$-90,033.50	\$0.00	\$0.00	\$-90,033.50	\$0.00	
0201 SUBDIRECCION DE ADMINISTRACION Y FINANZAS															
05 EDUCACION															
001 Nomina Subdir Serv Financieros y Admin															
02012050300102113011	\$22,611.50	\$0.00	\$62,677.50	\$-40,066.00	\$0.00	\$-40,066.00	\$0.00	0.00	\$0.00	\$-40,066.00	\$0.00	\$0.00	\$-40,066.00	\$0.00	
02012050300102131011	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$945.95	\$0.00	0.00	\$0.00	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	
02012050300102132041	\$0.00	\$0.00	\$10,140.00	\$-10,140.00	\$0.00	\$-10,140.00	\$0.00	0.00	\$0.00	\$-10,140.00	\$0.00	\$0.00	\$-10,140.00	\$0.00	
02012050300102132051	\$0.00	\$0.00	\$15,827.00	\$-15,827.00	\$0.00	\$-15,827.00	\$0.00	0.00	\$0.00	\$-15,827.00	\$0.00	\$0.00	\$-15,827.00	\$0.00	
02012050300102159031	\$1,620.00	\$0.00	\$4,392.00	\$-2,772.00	\$0.00	\$-2,772.00	\$0.00	0.00	\$0.00	\$-2,772.00	\$0.00	\$0.00	\$-2,772.00	\$0.00	
02012050300103113011	\$22,611.50	\$20,892.50	\$0.00	\$43,504.00	\$0.00	\$43,504.00	\$0.00	0.00	\$0.00	\$43,504.00	\$0.00	\$0.00	\$43,504.00	\$0.00	
02012050300103131011	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$945.95	\$0.00	0.00	\$0.00	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	
02012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02012050300103159031	\$1,620.00	\$1,464.00	\$0.00	\$3,084.00	\$0.00	\$3,084.00	\$0.00	0.00	\$0.00	\$3,084.00	\$0.00	\$0.00	\$3,084.00	\$0.00	
TOTAL PROYECTO	\$50,354.90	\$22,356.50	\$93,036.50	\$-20,325.10	\$0.00	\$-20,325.10	\$0.00		\$0.00	\$-20,325.10	\$0.00	\$0.00	\$-20,325.10	\$0.00	
002 Administracion SAD															
02012050300201341011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02012050300202375041	\$0.00	\$0.00	\$11,300.00	\$-11,300.00	\$0.00	\$-11,300.00	\$0.00	0.00	\$0.00	\$-11,300.00	\$0.00	\$0.00	\$-11,300.00	\$0.00	
02012050300202376021	\$0.00	\$0.00	\$4,222.00	\$-4,222.00	\$0.00	\$-4,222.00	\$0.00	0.00	\$0.00	\$-4,222.00	\$0.00	\$0.00	\$-4,222.00	\$0.00	
02012050300203142021	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02012050300203375041	\$0.00	\$1,500.00	\$2,565.40	\$-1,065.40	\$0.00	\$-1,065.40	\$0.00	0.00	\$0.00	\$-1,065.40	\$0.00	\$0.00	\$-1,065.40	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02012050300203376021	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	
02012050300203382011	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	
02012050300203382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02012050300203392031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$83,100.00	\$100,587.40	-\$17,487.40	\$0.00	-\$17,487.40	\$0.00		\$0.00	-\$17,487.40	\$0.00	\$0.00	-\$17,487.40	\$0.00	
TOTAL FUNCIÓN	\$50,354.90	\$105,456.50	\$193,623.90	-\$37,812.50	\$0.00	-\$37,812.50	\$0.00		\$0.00	-\$37,812.50	\$0.00	\$0.00	-\$37,812.50	\$0.00	
TOTAL DEPENDENCIA	\$50,354.90	\$105,456.50	\$193,623.90	-\$37,812.50	\$0.00	-\$37,812.50	\$0.00		\$0.00	-\$37,812.50	\$0.00	\$0.00	-\$37,812.50	\$0.00	
0202	DEPARTAMENTO DE RECURSOS FINANCIEROS Y HUMANOS														
05	EDUCACION														
001	Nomina Recursos Humanos														
02022050300102113011	\$25,023.50	\$0.00	\$44,741.50	-\$19,718.00	\$0.00	-\$19,718.00	\$0.00	0.00	\$0.00	-\$19,718.00	\$0.00	\$0.00	-\$19,718.00	\$0.00	
02022050300102121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300102131011	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$858.65	\$0.00	0.00	\$0.00	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	
02022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300102132051	\$0.00	\$0.00	\$72,770.00	-\$72,770.00	\$0.00	-\$72,770.00	\$0.00	0.00	\$0.00	-\$72,770.00	\$0.00	\$0.00	-\$72,770.00	\$0.00	
02022050300102141031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300102142021	\$0.00	\$0.00	\$81,000.00	-\$81,000.00	\$0.00	-\$81,000.00	\$0.00	0.00	\$0.00	-\$81,000.00	\$0.00	\$0.00	-\$81,000.00	\$0.00	
02022050300102152021	\$0.00	\$0.00	\$200,000.00	-\$200,000.00	\$0.00	-\$200,000.00	\$0.00	0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	-\$200,000.00	\$0.00	
02022050300102155011	\$15,000.00	\$0.00	\$25,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	
02022050300102159011	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
02022050300102159031	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02022050300102181011	\$15,000.00	\$0.00	\$180,000.00	-\$165,000.00	\$0.00	-\$165,000.00	\$0.00	0.00	\$0.00	-\$165,000.00	\$0.00	\$0.00	-\$165,000.00	\$0.00	
02022050300103113011	\$25,023.50	\$14,913.50	\$0.00	\$39,937.00	\$0.00	\$39,937.00	\$0.00	0.00	\$0.00	\$39,937.00	\$0.00	\$0.00	\$39,937.00	\$0.00	
02022050300103121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300103131011	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$858.65	\$0.00	0.00	\$0.00	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	
02022050300103132041	\$0.00	\$160,000.00	\$120,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
02022050300103132051	\$0.00	\$270,000.00	\$200,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
02022050300103141031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300103142021	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00	
02022050300103152021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300103155011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
02022050300103159011	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
02022050300103159031	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	
02022050300103181011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
TOTAL PROYECTO	\$150,394.30	\$525,913.50	\$923,511.50	-\$247,203.70	\$0.00	-\$247,203.70	\$0.00		\$0.00	-\$247,203.70	\$0.00	\$0.00	-\$247,203.70	\$0.00	
002 Form y capac de serv publicos, directivos y admin															
02022050300202334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300203334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300203398011	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	0.00	\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00		\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	
003 Administracion RH															
02022050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$150,394.30	\$807,109.50	\$923,511.50	\$33,992.30	\$0.00	\$33,992.30	\$0.00		\$0.00	\$33,992.30	\$0.00	\$0.00	\$33,992.30	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$150,394.30	\$807,109.50	\$923,511.50	\$33,992.30	\$0.00	\$33,992.30	\$0.00		\$0.00	\$33,992.30	\$0.00	\$0.00	\$33,992.30	\$0.00	\$0.00
0203	DEPARTAMENTO DE REC. MATERIALES Y SERVICIOS GENERALES														
05	EDUCACION														
001	Nomina Recursos Materiales														
02032050300102113011	\$25,267.00	\$0.00	\$81,262.00	-\$55,995.00	\$0.00	-\$55,995.00	\$0.00	0.00	\$0.00	-\$55,995.00	\$0.00	\$0.00	-\$55,995.00	\$0.00	\$0.00
02032050300102131011	\$1,497.65	\$0.00	\$3,190.00	-\$1,692.35	\$0.00	-\$1,692.35	\$0.00	0.00	\$0.00	-\$1,692.35	\$0.00	\$0.00	-\$1,692.35	\$0.00	\$0.00
02032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300102159031	\$4,050.00	\$0.00	\$8,666.00	-\$4,616.00	\$0.00	-\$4,616.00	\$0.00	0.00	\$0.00	-\$4,616.00	\$0.00	\$0.00	-\$4,616.00	\$0.00	\$0.00
02032050300103113011	\$25,267.00	\$52,717.50	\$26,358.50	\$51,626.00	\$0.00	\$51,626.00	\$0.00	0.00	\$0.00	\$51,626.00	\$0.00	\$0.00	\$51,626.00	\$0.00	\$0.00
02032050300103131011	\$1,497.65	\$3,189.00	\$3,209.50	\$1,477.15	\$0.00	\$1,477.15	\$0.00	0.00	\$0.00	\$1,477.15	\$0.00	\$0.00	\$1,477.15	\$0.00	\$0.00
02032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300103159031	\$4,050.00	\$6,358.00	\$3,469.50	\$6,938.50	\$0.00	\$6,938.50	\$0.00	0.00	\$0.00	\$6,938.50	\$0.00	\$0.00	\$6,938.50	\$0.00	\$0.00
TOTAL PROYECTO	\$61,629.30	\$62,264.50	\$126,155.50	-\$2,261.70	\$0.00	-\$2,261.70	\$0.00		\$0.00	-\$2,261.70	\$0.00	\$0.00	-\$2,261.70	\$0.00	\$0.00
002	Administracion RM														
02032050300201211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02032050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201515012	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00
02032050300201519012	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201521012	\$0.00	\$0.00	\$30,000.00	-\$30,000.00	\$0.00	-\$30,000.00	\$0.00	0.00	\$0.00	-\$30,000.00	\$0.00	\$0.00	-\$30,000.00	\$0.00	\$0.00
02032050300201523012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201541032	\$0.00	\$0.00	\$16,500.00	-\$16,500.00	\$0.00	-\$16,500.00	\$0.00	0.00	\$0.00	-\$16,500.00	\$0.00	\$0.00	-\$16,500.00	\$0.00	\$0.00
02032050300201542012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201561012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201562012	\$0.00	\$0.00	\$18,200.00	-\$18,200.00	\$0.00	-\$18,200.00	\$0.00	0.00	\$0.00	-\$18,200.00	\$0.00	\$0.00	-\$18,200.00	\$0.00	\$0.00
02032050300201564012	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$5,997.20	0.00	\$0.00	-\$1,897.20	\$0.00	\$5,997.20	\$4,100.00	\$0.00	\$0.00
02032050300201565012	\$0.00	\$0.00	\$4,100.00	-\$4,100.00	\$0.00	-\$4,100.00	\$0.00	0.00	\$0.00	-\$4,100.00	\$0.00	\$0.00	-\$4,100.00	\$0.00	\$0.00
02032050300201566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201567012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201591012	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
02032050300202211011	\$0.00	\$0.00	\$9,649.99	-\$9,649.99	\$0.00	-\$9,649.99	\$0.00	0.00	\$0.00	-\$9,649.99	\$0.00	\$0.00	-\$9,649.99	\$0.00	\$0.00
02032050300202214011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
02032050300202215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202215031	\$0.00	\$0.00	\$740.50	-\$740.50	\$0.00	-\$740.50	\$0.00	0.00	\$0.00	-\$740.50	\$0.00	\$0.00	-\$740.50	\$0.00	\$0.00
02032050300202216011	\$0.00	\$0.00	\$39,999.99	-\$39,999.99	\$0.00	-\$39,999.99	\$0.00	0.00	\$0.00	-\$39,999.99	\$0.00	\$0.00	-\$39,999.99	\$0.00	\$0.00
0203205030020221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02032050300202236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202237011	\$0.00	\$0.00	\$2,359.50	-\$2,359.50	\$0.00	-\$2,359.50	\$0.00	0.00	\$0.00	-\$2,359.50	\$0.00	\$0.00	-\$2,359.50	\$0.00	\$0.00
02032050300202241011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202242011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202243011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202246011	\$0.00	\$0.00	\$200.00	-\$200.00	\$0.00	-\$200.00	\$0.00	0.00	\$0.00	-\$200.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00
02032050300202247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202249011	\$0.00	\$0.00	\$18,900.00	-\$18,900.00	\$0.00	-\$18,900.00	\$0.00	0.00	\$0.00	-\$18,900.00	\$0.00	\$0.00	-\$18,900.00	\$0.00	\$0.00
02032050300202251011	\$0.00	\$0.00	\$22,999.99	-\$22,999.99	\$0.00	-\$22,999.99	\$0.00	0.00	\$0.00	-\$22,999.99	\$0.00	\$0.00	-\$22,999.99	\$0.00	\$0.00
02032050300202252011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202261021	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00
02032050300202271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202292011	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00
02032050300202293011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202311011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202314011	\$0.00	\$0.00	\$10,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00



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INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02032050300202315011	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00	0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	
02032050300202317011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202318011	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$0.00	-\$1,200.00	\$0.00	0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00	-\$1,200.00	\$0.00	
02032050300202322011	\$0.00	\$0.00	\$11,000.00	-\$11,000.00	\$0.00	-\$11,000.00	\$0.00	0.00	\$0.00	-\$11,000.00	\$0.00	\$0.00	-\$11,000.00	\$0.00	
02032050300202323011	\$0.00	\$0.00	\$5,500.00	-\$5,500.00	\$0.00	-\$5,500.00	\$0.00	0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00	-\$5,500.00	\$0.00	
02032050300202323021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202325021	\$0.00	\$0.00	\$5,355.00	-\$5,355.00	\$0.00	-\$5,355.00	\$0.00	0.00	\$0.00	-\$5,355.00	\$0.00	\$0.00	-\$5,355.00	\$0.00	
02032050300202326011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202329031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202331011	\$0.00	\$0.00	\$5,600.00	-\$5,600.00	\$0.00	-\$5,600.00	\$0.00	0.00	\$0.00	-\$5,600.00	\$0.00	\$0.00	-\$5,600.00	\$0.00	
02032050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202338011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202341011	\$0.00	\$0.00	\$3,500.00	-\$3,500.00	\$0.00	-\$3,500.00	\$0.00	0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00	-\$3,500.00	\$0.00	
02032050300202345011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202347011	\$0.00	\$0.00	\$10,931.00	-\$10,931.00	\$0.00	-\$10,931.00	\$0.00	0.00	\$0.00	-\$10,931.00	\$0.00	\$0.00	-\$10,931.00	\$0.00	
02032050300202358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202359011	\$0.00	\$0.00	\$850.00	-\$850.00	\$0.00	-\$850.00	\$0.00	0.00	\$0.00	-\$850.00	\$0.00	\$0.00	-\$850.00	\$0.00	
02032050300202376021	\$0.00	\$0.00	\$10,500.00	-\$10,500.00	\$0.00	-\$10,500.00	\$0.00	0.00	\$0.00	-\$10,500.00	\$0.00	\$0.00	-\$10,500.00	\$0.00	
02032050300202392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202395011	\$0.00	\$0.00	\$24,000.00	-\$24,000.00	\$0.00	-\$24,000.00	\$0.00	0.00	\$0.00	-\$24,000.00	\$0.00	\$0.00	-\$24,000.00	\$0.00	



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02032050300202398011	\$0.00	\$0.00	\$5,500.00	-\$5,500.00	\$0.00	-\$5,500.00	\$0.00	0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00	-\$5,500.00	\$0.00	
02032050300203211011	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00	\$0.00	
02032050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203215031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203235011	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	
02032050300203236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203237011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203241011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203242011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203243011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203249011	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	
02032050300203251011	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	
02032050300203252011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02032050300203261021	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	
02032050300203271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203293011	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$0.00	-\$1,950.00	\$0.00	0.00	\$0.00	-\$1,950.00	\$0.00	\$0.00	-\$1,950.00	\$0.00	
02032050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203311011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203314011	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
02032050300203315011	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	
02032050300203317011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203323021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203326011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203329031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203336021	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02032050300203336031	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	
02032050300203338011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203341011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203345011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203347011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203355011	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	
02032050300203358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203359011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203375041	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$0.00	\$4,500.00	\$770.00	0.00	\$0.00	\$3,730.00	\$0.00	\$770.00	\$4,500.00	\$0.00	
02032050300203376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203395011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203398011	\$0.00	\$180,000.00	\$281,196.00	-\$101,196.00	\$0.00	-\$101,196.00	\$0.00	0.00	\$0.00	-\$101,196.00	\$0.00	\$0.00	-\$101,196.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$319,950.00	\$608,731.97	-\$288,781.97	\$0.00	-\$288,781.97	\$6,767.20		\$0.00	-\$295,549.17	\$0.00	\$6,767.20	-\$288,781.97	\$0.00	
003 Rec Extraordinario Manto															
02032050300303351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300303355012	\$0.00	\$0.00	\$1,879,150.00	-\$1,879,150.00	\$0.00	-\$1,879,150.00	\$0.00	0.00	\$0.00	-\$1,879,150.00	\$0.00	\$0.00	-\$1,879,150.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$1,879,150.00	-\$1,879,150.00	\$0.00	-\$1,879,150.00	\$0.00		\$0.00	-\$1,879,150.00	\$0.00	\$0.00	-\$1,879,150.00	\$0.00	
TOTAL FUNCIÓN	\$61,629.30	\$382,214.50	\$2,614,037.47	-\$2,170,193.67	\$0.00	-\$2,170,193.67	\$6,767.20		\$0.00	-\$2,176,960.87	\$0.00	\$6,767.20	-\$2,170,193.67	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(13-12)
TOTAL DEPENDENCIA	\$61,629.30	\$382,214.50	\$2,614,037.47	-\$2,170,193.67	\$0.00	-\$2,170,193.67	\$6,767.20		\$0.00	-\$2,176,960.87	\$0.00	\$6,767.20	-\$2,170,193.67	\$0.00	
0204 DEPARTAMENTO DE CENTRO DE COMPUTO Y MANTENIMIENTO															
05 EDUCACION															
001 Nomina Mantenimiento															
02042050300102113011	\$24,104.50	\$0.00	\$53,557.50	-\$29,453.00	\$0.00	-\$29,453.00	\$0.00	0.00	\$0.00	-\$29,453.00	\$0.00	\$0.00	-\$29,453.00	\$0.00	
02042050300102131011	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	\$1,604.55	\$0.00	0.00	\$0.00	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	
02042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300102159031	\$2,835.00	\$1,790.50	\$5,895.00	-\$1,269.50	\$0.00	-\$1,269.50	\$0.00	0.00	\$0.00	-\$1,269.50	\$0.00	\$0.00	-\$1,269.50	\$0.00	
02042050300103113011	\$24,104.50	\$38,639.00	\$21,042.00	\$41,701.50	\$0.00	\$41,701.50	\$0.00	0.00	\$0.00	\$41,701.50	\$0.00	\$0.00	\$41,701.50	\$0.00	
02042050300103131011	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	\$1,604.55	\$0.00	0.00	\$0.00	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	
02042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300103159031	\$2,835.00	\$4,626.00	\$4,103.50	\$3,357.50	\$0.00	\$3,357.50	\$0.00	0.00	\$0.00	\$3,357.50	\$0.00	\$0.00	\$3,357.50	\$0.00	
TOTAL PROYECTO	\$57,088.10	\$45,055.50	\$84,598.00	\$17,545.60	\$0.00	\$17,545.60	\$0.00		\$0.00	\$17,545.60	\$0.00	\$0.00	\$17,545.60	\$0.00	
002 Mantenimiento correctivo y preventivo															
02042050300201351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202351011	\$0.00	\$0.00	\$7,400.00	-\$7,400.00	\$0.00	-\$7,400.00	\$0.00	0.00	\$0.00	-\$7,400.00	\$0.00	\$0.00	-\$7,400.00	\$0.00	
02042050300202352011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202355011	\$0.00	\$0.00	\$7,600.00	-\$7,600.00	\$0.00	-\$7,600.00	\$0.00	0.00	\$0.00	-\$7,600.00	\$0.00	\$0.00	-\$7,600.00	\$0.00	
02042050300202375041	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
02042050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02042050300203249011	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
02042050300203351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02042050300203352011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02042050300203355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02042050300203375041	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$8,900.00	\$18,000.00	\$-9,100.00	\$0.00	\$-9,100.00	\$0.00		\$0.00	\$-9,100.00	\$0.00	\$0.00	\$-9,100.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$57,088.10	\$53,955.50	\$102,598.00	\$8,445.60	\$0.00	\$8,445.60	\$0.00		\$0.00	\$8,445.60	\$0.00	\$0.00	\$8,445.60	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$57,088.10	\$53,955.50	\$102,598.00	\$8,445.60	\$0.00	\$8,445.60	\$0.00		\$0.00	\$8,445.60	\$0.00	\$0.00	\$8,445.60	\$0.00	\$0.00
0301 SUBDIRECCION ACADEMICA															
05 EDUCACION															
001 Nomina Academico															
03012050300102113011	\$174,168.00	\$0.00	\$428,757.00	-\$254,589.00	\$0.00	-\$254,589.00	\$0.00	0.00	\$0.00	-\$254,589.00	\$0.00	\$0.00	-\$254,589.00	\$0.00	\$0.00
03012050300102113041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102131011	\$16,101.60	\$0.00	\$48,677.00	-\$32,575.40	\$0.00	-\$32,575.40	\$0.00	0.00	\$0.00	-\$32,575.40	\$0.00	\$0.00	-\$32,575.40	\$0.00	\$0.00
03012050300102132041	\$0.00	\$0.00	\$24,389.50	-\$24,389.50	\$0.00	-\$24,389.50	\$0.00	0.00	\$0.00	-\$24,389.50	\$0.00	\$0.00	-\$24,389.50	\$0.00	\$0.00
03012050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102159031	\$10,640.00	\$0.00	\$31,123.50	-\$20,483.50	\$0.00	-\$20,483.50	\$0.00	0.00	\$0.00	-\$20,483.50	\$0.00	\$0.00	-\$20,483.50	\$0.00	\$0.00
03012050300103113011	\$174,168.00	\$147,506.00	\$0.00	\$321,674.00	\$0.00	\$321,674.00	\$0.00	0.00	\$0.00	\$321,674.00	\$0.00	\$0.00	\$321,674.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03012050300103113041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103131011	\$16,101.60	\$16,482.00	\$0.00	\$32,583.60	\$0.00	\$32,583.60	\$0.00	0.00	\$0.00	\$32,583.60	\$0.00	\$0.00	\$32,583.60	\$0.00	\$0.00
03012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103159031	\$10,640.00	\$10,675.50	\$0.00	\$21,315.50	\$0.00	\$21,315.50	\$0.00	0.00	\$0.00	\$21,315.50	\$0.00	\$0.00	\$21,315.50	\$0.00	\$0.00
TOTAL PROYECTO	\$401,819.20	\$174,663.50	\$532,947.00	\$43,535.70	\$0.00	\$43,535.70	\$0.00		\$0.00	\$43,535.70	\$0.00	\$0.00	\$43,535.70	\$0.00	\$0.00
002	Administración Académica														
03012050300201211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201335031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202211011	\$0.00	\$0.00	\$2,700.00	-\$2,700.00	\$0.00	-\$2,700.00	\$0.00	0.00	\$0.00	-\$2,700.00	\$0.00	\$0.00	-\$2,700.00	\$0.00	\$0.00
03012050300202212011	\$0.00	\$0.00	\$5,300.00	-\$5,300.00	\$0.00	-\$5,300.00	\$0.00	0.00	\$0.00	-\$5,300.00	\$0.00	\$0.00	-\$5,300.00	\$0.00	\$0.00
03012050300202246011	\$0.00	\$0.00	\$111.00	-\$111.00	\$0.00	-\$111.00	\$0.00	0.00	\$0.00	-\$111.00	\$0.00	\$0.00	-\$111.00	\$0.00	\$0.00
03012050300202271011	\$0.00	\$0.00	\$1,798.00	-\$1,798.00	\$0.00	-\$1,798.00	\$0.00	0.00	\$0.00	-\$1,798.00	\$0.00	\$0.00	-\$1,798.00	\$0.00	\$0.00
03012050300202291011	\$0.00	\$0.00	\$549.99	-\$549.99	\$0.00	-\$549.99	\$0.00	0.00	\$0.00	-\$549.99	\$0.00	\$0.00	-\$549.99	\$0.00	\$0.00
03012050300202322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03012050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202325021	\$0.00	\$0.00	\$1,600.00	-\$1,600.00	\$0.00	-\$1,600.00	\$0.00	0.00	\$0.00	-\$1,600.00	\$0.00	\$0.00	-\$1,600.00	\$0.00	\$0.00
03012050300202336031	\$0.00	\$0.00	\$27,000.00	-\$27,000.00	\$0.00	-\$27,000.00	\$0.00	0.00	\$0.00	-\$27,000.00	\$0.00	\$0.00	-\$27,000.00	\$0.00	\$0.00
03012050300202375041	\$0.00	\$0.00	\$113,149.97	-\$113,149.97	\$0.00	-\$113,149.97	\$0.00	0.00	\$0.00	-\$113,149.97	\$0.00	\$0.00	-\$113,149.97	\$0.00	\$0.00
03012050300202382011	\$0.00	\$0.00	\$35,231.50	-\$35,231.50	\$0.00	-\$35,231.50	\$0.00	0.00	\$0.00	-\$35,231.50	\$0.00	\$0.00	-\$35,231.50	\$0.00	\$0.00
03012050300203211011	\$0.00	\$15,500.00	\$14,265.94	\$1,234.06	\$0.00	\$1,234.06	\$0.00	0.00	\$0.00	\$1,234.06	\$0.00	\$0.00	\$1,234.06	\$0.00	\$0.00
03012050300203212011	\$0.00	\$0.00	\$1,496.08	-\$1,496.08	\$0.00	-\$1,496.08	\$0.00	0.00	\$0.00	-\$1,496.08	\$0.00	\$0.00	-\$1,496.08	\$0.00	\$0.00
03012050300203214011	\$0.00	\$2,000.00	\$126.08	\$1,873.92	\$0.00	\$1,873.92	\$0.00	0.00	\$0.00	\$1,873.92	\$0.00	\$0.00	\$1,873.92	\$0.00	\$0.00
03012050300203221021	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203246011	\$0.00	\$0.00	\$111.90	-\$111.90	\$0.00	-\$111.90	\$0.00	0.00	\$0.00	-\$111.90	\$0.00	\$0.00	-\$111.90	\$0.00	\$0.00
03012050300203271011	\$0.00	\$0.00	\$1,540.99	-\$1,540.99	\$0.00	-\$1,540.99	\$0.00	0.00	\$0.00	-\$1,540.99	\$0.00	\$0.00	-\$1,540.99	\$0.00	\$0.00
03012050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203323011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
03012050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203336021	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
03012050300203336031	\$0.00	\$0.00	\$1,677.00	-\$1,677.00	\$0.00	-\$1,677.00	\$0.00	0.00	\$0.00	-\$1,677.00	\$0.00	\$0.00	-\$1,677.00	\$0.00	\$0.00
03012050300203375041	\$0.00	\$176,156.00	\$8,254.00	\$167,902.00	\$0.00	\$167,902.00	\$46,702.00	0.00	\$0.00	\$121,200.00	\$0.00	\$46,702.00	\$167,902.00	\$0.00	\$0.00
03012050300203382011	\$0.00	\$3,600.00	\$16,091.50	-\$12,491.50	\$0.00	-\$12,491.50	\$0.00	0.00	\$0.00	-\$12,491.50	\$0.00	\$0.00	-\$12,491.50	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$205,256.00	\$236,003.95	-\$30,747.95	\$0.00	-\$30,747.95	\$46,702.00		\$0.00	-\$77,449.95	\$0.00	\$46,702.00	-\$30,747.95	\$0.00	

003 Centro de incubacion e innovacion empresarial



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03012050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302315011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302363011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303315011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303363011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 Certificación ambiental															
03012050300401519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402212011	\$0.00	\$0.00	\$1,012.00	-\$1,012.00	\$0.00	-\$1,012.00	\$0.00	0.00	\$0.00	-\$1,012.00	\$0.00	\$0.00	-\$1,012.00	\$0.00	\$0.00
03012050300402221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030120503004022248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030120503004022249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030120503004022272011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403214011	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	0.00	\$0.00	\$1,012.00	\$0.00	\$0.00	\$1,012.00	\$0.00	\$0.00
03012050300403221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03012050300403272011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403330301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$1,012.00	\$1,012.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 Rec extraord certif ISO 14000															
03012050300503330303	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300503334013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300503375043	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$401,819.20	\$380,931.50	\$769,962.95	\$12,787.75	\$0.00	\$12,787.75	\$46,702.00		\$0.00	-\$33,914.25	\$0.00	\$46,702.00	\$12,787.75	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$401,819.20	\$380,931.50	\$769,962.95	\$12,787.75	\$0.00	\$12,787.75	\$46,702.00		\$0.00	-\$33,914.25	\$0.00	\$46,702.00	\$12,787.75	\$0.00	\$0.00
0302 DIVISION DE INGENIERIA EN SISTEMAS COMPUTACIONALES															
05 EDUCACION															
001 Nomina ISIC															
03022050300102113011	\$13,152.00	\$0.00	\$26,157.00	-\$13,005.00	\$0.00	-\$13,005.00	\$0.00	0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00
03022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03022050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03022050300103113011	\$13,152.00	\$8,719.00	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	
03022050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
TOTAL PROYECTO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
002 ISIC															
03022050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300202211011	\$0.00	\$0.00	\$2,300.00	-\$2,300.00	\$0.00	-\$2,300.00	\$0.00	0.00	\$0.00	-\$2,300.00	\$0.00	\$0.00	-\$2,300.00	\$0.00	
03022050300202212011	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$0.00	-\$1,200.00	\$0.00	0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00	-\$1,200.00	\$0.00	
03022050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300202322011	\$0.00	\$0.00	\$2,045.00	-\$2,045.00	\$0.00	-\$2,045.00	\$0.00	0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00	-\$2,045.00	\$0.00	
03022050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300202375041	\$0.00	\$0.00	\$29,955.98	-\$29,955.98	\$0.00	-\$29,955.98	\$0.00	0.00	\$0.00	-\$29,955.98	\$0.00	\$0.00	-\$29,955.98	\$0.00	
03022050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03022050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(13-12)
03022050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203375041	\$0.00	\$8,254.00	\$0.00	\$8,254.00	\$0.00	\$8,254.00	\$8,254.00	0.00	\$0.00	\$0.00	\$0.00	\$8,254.00	\$8,254.00	\$0.00	\$0.00
03022050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$8,254.00	\$35,500.98	-\$27,246.98	\$0.00	-\$27,246.98	\$8,254.00		\$0.00	-\$35,500.98	\$0.00	\$8,254.00	-\$27,246.98	\$0.00	\$0.00
003 Rec extraord. acred. ISIC															
03022050300303331041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300303392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$27,904.00	\$16,973.00	\$61,657.98	-\$16,780.98	\$0.00	-\$16,780.98	\$8,254.00		\$0.00	-\$25,034.98	\$0.00	\$8,254.00	-\$16,780.98	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$27,904.00	\$16,973.00	\$61,657.98	-\$16,780.98	\$0.00	-\$16,780.98	\$8,254.00		\$0.00	-\$25,034.98	\$0.00	\$8,254.00	-\$16,780.98	\$0.00	\$0.00
0303 DIVISION DE INGENIERIA INDUSTRIAL															
05 EDUCACION															
001 Nomina IIND															
03032050300102113011	\$15,493.50	\$0.00	\$19,132.50	-\$3,639.00	\$0.00	-\$3,639.00	\$0.00	0.00	\$0.00	-\$3,639.00	\$0.00	\$0.00	-\$3,639.00	\$0.00	\$0.00
03032050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03032050300103113011	\$15,493.50	\$17,313.00	\$10,935.50	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	\$0.00
03032050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$33,055.30	\$17,313.00	\$30,068.00	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	\$0.00
002 Ingeniería Industrial															
03032050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300201566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202322011	\$0.00	\$0.00	\$2,045.00	-\$2,045.00	\$0.00	-\$2,045.00	\$0.00	0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00
03032050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03032050300202375041	\$0.00	\$0.00	\$14,999.99	-\$14,999.99	\$0.00	-\$14,999.99	\$0.00	0.00	\$0.00	-\$14,999.99	\$0.00	\$0.00	-\$14,999.99	\$0.00	
03032050300202381021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300203381021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$17,044.99	-\$17,044.99	\$0.00	-\$17,044.99	\$0.00		\$0.00	-\$17,044.99	\$0.00	\$0.00	-\$17,044.99	\$0.00	
003	Centro Integrado de Manufactura														
03032050300301256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300301291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300301292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300301511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300301515012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300301519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300301566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300301567012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03032050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302244011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302246011	\$0.00	\$0.00	\$1,580.00	-\$1,580.00	\$0.00	-\$1,580.00	\$0.00	0.00	\$0.00	-\$1,580.00	\$0.00	\$0.00	-\$1,580.00	\$0.00	\$0.00
03032050300302249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302261021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302291011	\$0.00	\$0.00	\$1,869.99	-\$1,869.99	\$0.00	-\$1,869.99	\$0.00	0.00	\$0.00	-\$1,869.99	\$0.00	\$0.00	-\$1,869.99	\$0.00	\$0.00
03032050300302292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303244011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303261021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03032050300303292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,449.99	\$-3,449.99	\$0.00	-\$3,449.99	\$0.00		\$0.00	-\$3,449.99	\$0.00	\$0.00	-\$3,449.99	\$0.00	\$0.00
004	Solid works edición educativa														
03032050300401591012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300402212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005	Rec extraord acred IIND														
03032050300503331041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$33,055.30	\$17,313.00	\$50,562.98	\$-194.68	\$0.00	-\$194.68	\$0.00		\$0.00	-\$194.68	\$0.00	\$0.00	-\$194.68	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$33,055.30	\$17,313.00	\$50,562.98	\$-194.68	\$0.00	-\$194.68	\$0.00		\$0.00	-\$194.68	\$0.00	\$0.00	-\$194.68	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
0304 DIVISION DE ING EN GESTION EMPRESARIAL															
05 EDUCACION															
001 Nomina IGEM															
03042050300102113011	\$15,493.50	\$0.00	\$19,132.50	-\$3,639.00	\$0.00	-\$3,639.00	\$0.00	0.00	\$0.00	-\$3,639.00	\$0.00	\$0.00	-\$3,639.00	\$0.00	
03042050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03042050300103113011	\$15,493.50	\$6,377.50	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	
03042050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
TOTAL PROYECTO	\$33,055.30	\$6,377.50	\$19,132.50	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	
002 Ingenieria en Gestion Empresarial															
03042050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03042050300202322011	\$0.00	\$0.00	\$2,045.00	-\$2,045.00	\$0.00	-\$2,045.00	\$0.00	0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00	-\$2,045.00	\$0.00	
03042050300202323011	\$0.00	\$0.00	\$1,110.00	-\$1,110.00	\$0.00	-\$1,110.00	\$0.00	0.00	\$0.00	-\$1,110.00	\$0.00	\$0.00	-\$1,110.00	\$0.00	
03042050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
030420503002023211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
030420503002023212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
030420503002023246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03042050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$3,155.00	-\$3,155.00	\$0.00	-\$3,155.00	\$0.00		\$0.00	-\$3,155.00	\$0.00	\$0.00	-\$3,155.00	\$0.00	
TOTAL FUNCIÓN	\$33,055.30	\$6,377.50	\$22,287.50	\$17,145.30	\$0.00	\$17,145.30	\$0.00		\$0.00	\$17,145.30	\$0.00	\$0.00	\$17,145.30	\$0.00	
TOTAL DEPENDENCIA	\$33,055.30	\$6,377.50	\$22,287.50	\$17,145.30	\$0.00	\$17,145.30	\$0.00		\$0.00	\$17,145.30	\$0.00	\$0.00	\$17,145.30	\$0.00	
0305	DEPARTAMENTO DE DESARROLLO ACADEMICO														
05	EDUCACION														
001	Nomina DESACAD														
03052050300102113011	\$8,059.00	\$0.00	\$14,893.50	-\$6,834.50	\$0.00	-\$6,834.50	\$0.00	0.00	\$0.00	-\$6,834.50	\$0.00	\$0.00	-\$6,834.50	\$0.00	
03052050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03052050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300102159031	\$400.00	\$0.00	\$1,113.00	-\$713.00	\$0.00	-\$713.00	\$0.00	0.00	\$0.00	-\$713.00	\$0.00	\$0.00	-\$713.00	\$0.00	\$0.00
03052050300103113011	\$8,059.00	\$0.00	\$0.00	\$8,059.00	\$0.00	\$8,059.00	\$0.00	0.00	\$0.00	\$8,059.00	\$0.00	\$0.00	\$8,059.00	\$0.00	\$0.00
03052050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03052050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300103159031	\$400.00	\$371.00	\$0.00	\$771.00	\$0.00	\$771.00	\$0.00	0.00	\$0.00	\$771.00	\$0.00	\$0.00	\$771.00	\$0.00	\$0.00
TOTAL PROYECTO	\$17,386.30	\$371.00	\$16,006.50	\$1,750.80	\$0.00	\$1,750.80	\$0.00		\$0.00	\$1,750.80	\$0.00	\$0.00	\$1,750.80	\$0.00	\$0.00
002	Formacion y actualizacion de personal docente														
03052050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300202217011	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00	0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00
03052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300202334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203217011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00		\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
TOTAL FUNCIÓN	\$17,386.30	\$371.00	\$20,006.50	\$-2,249.20	\$0.00	\$-2,249.20	\$0.00		\$0.00	\$-2,249.20	\$0.00	\$0.00	\$-2,249.20	\$0.00	
TOTAL DEPENDENCIA	\$17,386.30	\$371.00	\$20,006.50	\$-2,249.20	\$0.00	\$-2,249.20	\$0.00		\$0.00	\$-2,249.20	\$0.00	\$0.00	\$-2,249.20	\$0.00	
0306 DEPTO, DE INNOVACION E INVESTIGACION TECNOLOGICA															
05 EDUCACION															
001 Nomina DIIT															
03062050300102113011	\$10,400.50	\$0.00	\$30,821.00	\$-20,420.50	\$0.00	\$-20,420.50	\$0.00	0.00	\$0.00	\$-20,420.50	\$0.00	\$0.00	\$-20,420.50	\$0.00	
03062050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03062050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300102159031	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
03062050300103113011	\$10,400.50	\$20,610.50	\$0.00	\$31,011.00	\$0.00	\$31,011.00	\$0.00	0.00	\$0.00	\$31,011.00	\$0.00	\$0.00	\$31,011.00	\$0.00	
03062050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03062050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300103159031	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
TOTAL PROYECTO	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	
002 Emprendedores y creatividad															
03062050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202213011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03062050300202247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030620503002023211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300202313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030620503002023247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030620503002023375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030620503002023382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	\$0.00
0307	DIVISION DE INGENIERIA EN LOGISTICA														
05	EDUCACION														
001	Nomina ILOG														
03072050300102113011	\$13,152.00	\$0.00	\$26,157.00	-\$13,005.00	\$0.00	-\$13,005.00	\$0.00	0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00
03072050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03072050300103113011	\$13,152.00	\$8,719.00	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
03072050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
0401	SUBDIRECCION DE PLANEACION Y VINCULACION														
05	EDUCACION														
001	Nomina SUBDIR. PLAN Y VINC.														
04012050300102113011	\$29,270.00	\$0.00	\$69,190.50	-\$39,920.50	\$0.00	-\$39,920.50	\$0.00	0.00	\$0.00	-\$39,920.50	\$0.00	\$0.00	-\$39,920.50	\$0.00	\$0.00
04012050300102131011	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$805.90	\$0.00	0.00	\$0.00	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$0.00
04012050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300102159031	\$1,200.00	\$197.50	\$5,147.00	-\$3,749.50	\$0.00	-\$3,749.50	\$0.00	0.00	\$0.00	-\$3,749.50	\$0.00	\$0.00	-\$3,749.50	\$0.00	\$0.00
04012050300103113011	\$29,270.00	\$23,423.00	\$0.00	\$52,693.00	\$0.00	\$52,693.00	\$0.00	0.00	\$0.00	\$52,693.00	\$0.00	\$0.00	\$52,693.00	\$0.00	\$0.00
04012050300103131011	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$805.90	\$0.00	0.00	\$0.00	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$0.00
04012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300103159011	\$0.00	\$273.50	\$0.00	\$273.50	\$0.00	\$273.50	\$0.00	0.00	\$0.00	\$273.50	\$0.00	\$0.00	\$273.50	\$0.00	\$0.00
04012050300103159031	\$1,200.00	\$1,595.00	\$0.00	\$2,795.00	\$0.00	\$2,795.00	\$0.00	0.00	\$0.00	\$2,795.00	\$0.00	\$0.00	\$2,795.00	\$0.00	\$0.00
TOTAL PROYECTO	\$62,551.80	\$25,489.00	\$74,337.50	\$13,703.30	\$0.00	\$13,703.30	\$0.00		\$0.00	\$13,703.30	\$0.00	\$0.00	\$13,703.30	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
002 Administracion SPyV															
04012050300201221021	\$0.00	\$612.00	\$0.00	\$612.00	\$0.00	\$612.00	\$0.12	0.00	\$0.00	\$611.88	\$0.00	\$0.12	\$612.00	\$0.00	
04012050300201441011	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
04012050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300202211011	\$0.00	\$0.00	\$6,345.00	-\$6,345.00	\$0.00	-\$6,345.00	\$0.00	0.00	\$0.00	-\$6,345.00	\$0.00	\$0.00	-\$6,345.00	\$0.00	
04012050300202221041	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	
04012050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300202375041	\$0.00	\$0.00	\$16,200.00	-\$16,200.00	\$0.00	-\$16,200.00	\$0.00	0.00	\$0.00	-\$16,200.00	\$0.00	\$0.00	-\$16,200.00	\$0.00	
04012050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	0.00	\$0.00	-\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	
04012050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300203221021	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
04012050300203221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300203375041	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$13,212.00	\$24,045.00	-\$10,833.00	\$0.00	-\$10,833.00	\$0.13		\$0.00	-\$10,833.13	\$0.00	\$0.13	-\$10,833.00	\$0.00	
003 Equidad de genero															
04012050300302211011	\$0.00	\$0.00	\$1,412.00	-\$1,412.00	\$0.00	-\$1,412.00	\$0.00	0.00	\$0.00	-\$1,412.00	\$0.00	\$0.00	-\$1,412.00	\$0.00	
04012050300302221041	\$0.00	\$0.00	\$43.00	-\$43.00	\$0.00	-\$43.00	\$0.00	0.00	\$0.00	-\$43.00	\$0.00	\$0.00	-\$43.00	\$0.00	
04012050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300302382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04012050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$1,455.00	-\$1,455.00	\$0.00	-\$1,455.00	\$0.00		\$0.00	-\$1,455.00	\$0.00	\$0.00	-\$1,455.00	\$0.00	\$0.00
004	Certificacion ISO 9001														
04012050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300402221041	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00
04012050300402333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00		\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00
005	Rec. Extraordinario ISO 9001														
04012050300503333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300503334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300503375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	Rec. Extraordinario MEG														
04012050300603333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04012050300603334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300603375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$62,551.80	\$38,701.00	\$102,837.50	\$-1,584.70	\$0.00	\$-1,584.70	\$0.13		\$0.00	\$-1,584.83	\$0.00	\$0.13	\$-1,584.70	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$62,551.80	\$38,701.00	\$102,837.50	\$-1,584.70	\$0.00	\$-1,584.70	\$0.13		\$0.00	\$-1,584.83	\$0.00	\$0.13	\$-1,584.70	\$0.00	\$0.00
0402	VINCULACION Y EXTENSION														
05	EDUCACION														
001	Nomina GESTION TEC Y VINCULACION														
04022050300102113011	\$10,772.50	\$0.00	\$29,862.00	\$-19,089.50	\$0.00	\$-19,089.50	\$0.00	0.00	\$0.00	\$-19,089.50	\$0.00	\$0.00	\$-19,089.50	\$0.00	\$0.00
04022050300102131011	\$271.35	\$0.00	\$872.50	\$-601.15	\$0.00	\$-601.15	\$0.00	0.00	\$0.00	\$-601.15	\$0.00	\$0.00	\$-601.15	\$0.00	\$0.00
04022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300102159031	\$800.00	\$0.00	\$2,226.00	\$-1,426.00	\$0.00	\$-1,426.00	\$0.00	0.00	\$0.00	\$-1,426.00	\$0.00	\$0.00	\$-1,426.00	\$0.00	\$0.00
04022050300103113011	\$10,772.50	\$9,954.00	\$0.00	\$20,726.50	\$0.00	\$20,726.50	\$0.00	0.00	\$0.00	\$20,726.50	\$0.00	\$0.00	\$20,726.50	\$0.00	\$0.00
04022050300103131011	\$271.35	\$324.00	\$0.00	\$595.35	\$0.00	\$595.35	\$0.00	0.00	\$0.00	\$595.35	\$0.00	\$0.00	\$595.35	\$0.00	\$0.00
04022050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300103159031	\$800.00	\$742.00	\$0.00	\$1,542.00	\$0.00	\$1,542.00	\$0.00	0.00	\$0.00	\$1,542.00	\$0.00	\$0.00	\$1,542.00	\$0.00	\$0.00
TOTAL PROYECTO	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
002	Servicio social														
04022050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04022050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0402205030020221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Vinculacion															
04022050300301511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300301519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04022050300303318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
0403	SERVICIOS ESCOLARES														
05	EDUCACION														
001	Nomina DEPTO. SERV. ESCOLARES														
04032050300102113011	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$19,149.00	\$0.00	0.00	\$0.00	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$0.00
04032050300102131011	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$850.85	\$0.00	0.00	\$0.00	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$0.00
04032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300102159031	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
04032050300103113011	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$19,149.00	\$0.00	0.00	\$0.00	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$0.00
04032050300103113011	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$850.85	\$0.00	0.00	\$0.00	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$0.00
04032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103154011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103159031	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
TOTAL PROYECTO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	
002 Administracion Servicios Escolares															
04032050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202212011	\$0.00	\$0.00	\$2,200.00	-\$2,200.00	\$0.00	-\$2,200.00	\$0.00	0.00	\$0.00	-\$2,200.00	\$0.00	\$0.00	-\$2,200.00	\$0.00	\$0.00
04032050300202253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202392041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203392041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$2,200.00	-\$2,200.00	\$0.00	-\$2,200.00	\$0.00		\$0.00	-\$2,200.00	\$0.00	\$0.00	-\$2,200.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$45,599.70	\$0.00	\$2,200.00	\$43,399.70	\$0.00	\$43,399.70	\$0.00		\$0.00	\$43,399.70	\$0.00	\$0.00	\$43,399.70	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
TOTAL DEPENDENCIA	\$45,599.70	\$0.00	\$2,200.00	\$43,399.70	\$0.00	\$43,399.70	\$0.00		\$0.00	\$43,399.70	\$0.00	\$0.00	\$43,399.70	\$0.00	
0404 ACTIVIDADES EXTRAESCOLARES Y DE INOVACION Y CALIDAD															
05 EDUCACION															
001 Nomina DEPTO. COM. CULT Y DEPORTE															
04042050300102113011	\$14,150.50	\$0.00	\$37,362.50	-\$23,212.00	\$0.00	-\$23,212.00	\$0.00	0.00	\$0.00	-\$23,212.00	\$0.00	\$0.00	-\$23,212.00	\$0.00	
04042050300102131011	\$609.15	\$0.00	\$456.00	\$153.15	\$0.00	\$153.15	\$0.00	0.00	\$0.00	\$153.15	\$0.00	\$0.00	\$153.15	\$0.00	
04042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300102159031	\$1,200.00	\$0.00	\$3,339.00	-\$2,139.00	\$0.00	-\$2,139.00	\$0.00	0.00	\$0.00	-\$2,139.00	\$0.00	\$0.00	-\$2,139.00	\$0.00	
04042050300103113011	\$14,150.50	\$12,288.50	\$0.00	\$26,439.00	\$0.00	\$26,439.00	\$0.00	0.00	\$0.00	\$26,439.00	\$0.00	\$0.00	\$26,439.00	\$0.00	
04042050300103131011	\$609.15	\$152.00	\$0.00	\$761.15	\$0.00	\$761.15	\$0.00	0.00	\$0.00	\$761.15	\$0.00	\$0.00	\$761.15	\$0.00	
04042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300103159031	\$1,200.00	\$1,113.00	\$0.00	\$2,313.00	\$0.00	\$2,313.00	\$0.00	0.00	\$0.00	\$2,313.00	\$0.00	\$0.00	\$2,313.00	\$0.00	
TOTAL PROYECTO	\$31,919.30	\$13,553.50	\$41,157.50	\$4,315.30	\$0.00	\$4,315.30	\$0.00		\$0.00	\$4,315.30	\$0.00	\$0.00	\$4,315.30	\$0.00	
002 Difusion Institucional															
04042050300201441042	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300201523012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300202212011	\$0.00	\$0.00	\$2,171.50	-\$2,171.50	\$0.00	-\$2,171.50	\$0.00	0.00	\$0.00	-\$2,171.50	\$0.00	\$0.00	-\$2,171.50	\$0.00	
04042050300202325021	\$0.00	\$0.00	\$11,360.60	-\$11,360.60	\$0.00	-\$11,360.60	\$0.00	0.00	\$0.00	-\$11,360.60	\$0.00	\$0.00	-\$11,360.60	\$0.00	



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04042050300202336031	\$0.00	\$0.00	\$8,400.00	-\$8,400.00	\$0.00	-\$8,400.00	\$0.00	0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00	-\$8,400.00	\$0.00	
04042050300202362011	\$0.00	\$0.00	\$11,600.00	-\$11,600.00	\$0.00	-\$11,600.00	\$0.00	0.00	\$0.00	-\$11,600.00	\$0.00	\$0.00	-\$11,600.00	\$0.00	
04042050300202369011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300202382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
040420503002023211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
040420503002023212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300202325021	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	
04042050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
040420503002023362011	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
040420503002023369011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
040420503002023375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
040420503002023382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$28,500.00	\$33,532.10	-\$5,032.10	\$0.00	-\$5,032.10	\$0.00		\$0.00	-\$5,032.10	\$0.00	\$0.00	-\$5,032.10	\$0.00	
003	Actividades culturales deportivas y recreativas														
04042050300301236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300301441011	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
04042050300301441042	\$0.00	\$0.00	\$3,600.00	-\$3,600.00	\$0.00	-\$3,600.00	\$0.00	0.00	\$0.00	-\$3,600.00	\$0.00	\$0.00	-\$3,600.00	\$0.00	
04042050300301529012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300302212011	\$0.00	\$0.00	\$1,085.50	-\$1,085.50	\$0.00	-\$1,085.50	\$0.00	0.00	\$0.00	-\$1,085.50	\$0.00	\$0.00	-\$1,085.50	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04042050300302256011	\$0.00	\$0.00	\$2,800.00	-\$2,800.00	\$0.00	-\$2,800.00	\$0.00	0.00	\$0.00	-\$2,800.00	\$0.00	\$0.00	-\$2,800.00	\$0.00	
04042050300302271011	\$0.00	\$0.00	\$67,472.40	-\$67,472.40	\$0.00	-\$67,472.40	\$0.00	0.00	\$0.00	-\$67,472.40	\$0.00	\$0.00	-\$67,472.40	\$0.00	
04042050300302273011	\$0.00	\$0.00	\$15,067.00	-\$15,067.00	\$0.00	-\$15,067.00	\$0.00	0.00	\$0.00	-\$15,067.00	\$0.00	\$0.00	-\$15,067.00	\$0.00	
040420503003032325021	\$0.00	\$0.00	\$22,000.00	-\$22,000.00	\$0.00	-\$22,000.00	\$0.00	0.00	\$0.00	-\$22,000.00	\$0.00	\$0.00	-\$22,000.00	\$0.00	
040420503003032329021	\$0.00	\$0.00	\$57,600.00	-\$57,600.00	\$0.00	-\$57,600.00	\$0.00	0.00	\$0.00	-\$57,600.00	\$0.00	\$0.00	-\$57,600.00	\$0.00	
040420503003032375041	\$0.00	\$0.00	\$13,600.00	-\$13,600.00	\$0.00	-\$13,600.00	\$0.00	0.00	\$0.00	-\$13,600.00	\$0.00	\$0.00	-\$13,600.00	\$0.00	
040420503003032382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303236011	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	
04042050300303244011	\$0.00	\$0.00	\$672.00	-\$672.00	\$0.00	-\$672.00	\$0.00	0.00	\$0.00	-\$672.00	\$0.00	\$0.00	-\$672.00	\$0.00	
04042050300303246011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	
04042050300303247011	\$0.00	\$0.00	\$328.00	-\$328.00	\$0.00	-\$328.00	\$0.00	0.00	\$0.00	-\$328.00	\$0.00	\$0.00	-\$328.00	\$0.00	
04042050300303256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303273011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0404205030030325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0404205030030329021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04042050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$1,000.00	\$188,224.90	\$-187,224.90	\$0.00	\$-187,224.90	\$0.00		\$0.00	\$-187,224.90	\$0.00	\$0.00	\$-187,224.90	\$0.00	\$0.00
TOTAL FUNCIÓN	\$31,919.30	\$43,053.50	\$262,914.50	\$-187,941.70	\$0.00	\$-187,941.70	\$0.00		\$0.00	\$-187,941.70	\$0.00	\$0.00	\$-187,941.70	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$31,919.30	\$43,053.50	\$262,914.50	\$-187,941.70	\$0.00	\$-187,941.70	\$0.00		\$0.00	\$-187,941.70	\$0.00	\$0.00	\$-187,941.70	\$0.00	\$0.00
0405	PLANEACION PROGRAMACION Y EVALUACION														
05	EDUCACION														
001	Nomina DIV. PLAN. PROG Y EVAL.														
04052050300102113011	\$36,345.00	\$0.00	\$72,847.00	\$-36,502.00	\$0.00	\$-36,502.00	\$0.00	0.00	\$0.00	\$-36,502.00	\$0.00	\$0.00	\$-36,502.00	\$0.00	\$0.00
04052050300102131011	\$1,393.80	\$0.00	\$665.50	\$728.30	\$0.00	\$728.30	\$0.00	0.00	\$0.00	\$728.30	\$0.00	\$0.00	\$728.30	\$0.00	\$0.00
04052050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300102159031	\$6,000.00	\$0.00	\$503.50	\$5,496.50	\$0.00	\$5,496.50	\$0.00	0.00	\$0.00	\$5,496.50	\$0.00	\$0.00	\$5,496.50	\$0.00	\$0.00
04052050300103113011	\$36,345.00	\$24,282.00	\$0.00	\$60,627.00	\$0.00	\$60,627.00	\$0.00	0.00	\$0.00	\$60,627.00	\$0.00	\$0.00	\$60,627.00	\$0.00	\$0.00
04052050300103131011	\$1,393.80	\$273.50	\$0.00	\$1,667.30	\$0.00	\$1,667.30	\$0.00	0.00	\$0.00	\$1,667.30	\$0.00	\$0.00	\$1,667.30	\$0.00	\$0.00
04052050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300103159031	\$6,000.00	\$168.00	\$0.00	\$6,168.00	\$0.00	\$6,168.00	\$0.00	0.00	\$0.00	\$6,168.00	\$0.00	\$0.00	\$6,168.00	\$0.00	\$0.00
TOTAL PROYECTO	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	\$0.00
002	Sistemas de informacion														
04052050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04052050300201519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	\$0.00
0406	CENTRO DE COMPUTO														
05	EDUCACION														
001	Centro de computo														
04062050300101515012	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$5,336.00	0.00	\$0.00	-\$5,836.00	\$0.00	\$5,336.00	-\$500.00	\$0.00	\$0.00
04062050300101519012	\$0.00	\$1,500.50	\$0.00	\$1,500.50	\$0.00	\$1,500.50	\$0.00	0.00	\$0.00	\$1,500.50	\$0.00	\$0.00	\$1,500.50	\$0.00	\$0.00
04062050300101521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300101564012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
04062050300101566012	\$0.00	\$0.00	\$11,500.50	-\$11,500.50	\$0.00	-\$11,500.50	\$0.00	0.00	\$0.00	-\$11,500.50	\$0.00	\$0.00	-\$11,500.50	\$0.00	
04062050300101597012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300102211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300102214011	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	
04062050300102216011	\$0.00	\$0.00	\$2,600.00	-\$2,600.00	\$0.00	-\$2,600.00	\$0.00	0.00	\$0.00	-\$2,600.00	\$0.00	\$0.00	-\$2,600.00	\$0.00	
04062050300102246011	\$0.00	\$0.00	\$1,300.00	-\$1,300.00	\$0.00	-\$1,300.00	\$0.00	0.00	\$0.00	-\$1,300.00	\$0.00	\$0.00	-\$1,300.00	\$0.00	
04062050300102249011	\$0.00	\$0.00	\$6,100.00	-\$6,100.00	\$0.00	-\$6,100.00	\$0.00	0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00	-\$6,100.00	\$0.00	
04062050300103211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300103212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300103214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300103215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300103216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300103246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300103249011	\$0.00	\$0.00	\$65,946.20	-\$65,946.20	\$0.00	-\$65,946.20	\$0.00	0.00	\$0.00	-\$65,946.20	\$0.00	\$0.00	-\$65,946.20	\$0.00	
04062050300103256011	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
04062050300103291011	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$1,878.04	0.00	\$0.00	\$21.96	\$0.00	\$1,878.04	\$1,900.00	\$0.00	
04062050300103294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300103333011	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00	0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
04062050300103353011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$6,400.50	\$103,546.70	-\$97,146.20	\$0.00	-\$97,146.20	\$7,214.04		\$0.00	-\$104,360.24	\$0.00	\$7,214.04	-\$97,146.20	\$0.00	
TOTAL FUNCIÓN	\$0.00	\$6,400.50	\$103,546.70	-\$97,146.20	\$0.00	-\$97,146.20	\$7,214.04		\$0.00	-\$104,360.24	\$0.00	\$7,214.04	-\$97,146.20	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14
TOTAL DEPENDENCIA	\$0.00	\$6,400.50	\$103,546.70	\$-97,146.20	\$0.00	\$-97,146.20	\$7,214.04		\$0.00	\$-104,360.24	\$0.00	\$7,214.04	\$-97,146.20	\$0.00	
0410 CENTRO DE INFORMACION															
05 EDUCACION															
001 Centro de Informacion															
04102050300101511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04102050300102211011	\$0.00	\$0.00	\$500.00	\$-500.00	\$0.00	\$-500.00	\$0.00	0.00	\$0.00	\$-500.00	\$0.00	\$0.00	\$-500.00	\$0.00	\$0.00
04102050300102215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04102050300103211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04102050300103215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$500.00	\$-500.00	\$0.00	\$-500.00	\$0.00		\$0.00	\$-500.00	\$0.00	\$0.00	\$-500.00	\$0.00	\$0.00
TOTAL FUNCIÓN	\$0.00	\$0.00	\$500.00	\$-500.00	\$0.00	\$-500.00	\$0.00		\$0.00	\$-500.00	\$0.00	\$0.00	\$-500.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$0.00	\$0.00	\$500.00	\$-500.00	\$0.00	\$-500.00	\$0.00		\$0.00	\$-500.00	\$0.00	\$0.00	\$-500.00	\$0.00	\$0.00
TOTAL GENERAL	\$1,178,407.10	\$1,944,185.50	\$5,547,401.98	\$-2,424,809.38	\$0.00	\$-2,424,809.38	\$68,937.37		\$0.00	\$-2,493,746.75	\$0.00	\$68,937.37	\$-2,424,809.38	\$0.00	