

INFORME DE AVANCE DE GESTIÓN FINANCIERA ÍNDICE

2

0

1

4

II.- Información Presupuestaria.

- Estado analítico de ingresos del primer trimestre de 2014 del que se derivará la presentación en clasificación económica por fuente de financiamiento y concepto, incluyendo los ingresos excedentes generados; y
- Estado analítico del ejercicio del presupuesto del egreso del primer trimestre de 2014 del que se derivaran las siguientes clasificaciones:
Administrativa
Económica y por objeto del gasto
Funcional – Programática
- Endeudamiento neto, financiamiento menos amortización, del que se derivará la clasificación por su origen en interno y externo; (este Instituto no registra endeudamiento neto, financiamiento menos amortización del que se derive la clasificación por su origen interno y externo).
- Intereses de la deuda;
- Un flujo de fondos que resuma todas las operaciones y los indicadores de la postura fiscal; (se informa que este reporte actualmente se encuentra en desarrollo en nuestro sistema contable SIIF).
- Análisis cualitativo de los indicadores de la postura fiscal, estableciendo su vínculo con los objetivos y prioridades definidas en la materia, en el programa económico anual:
 - a) Ingresos presupuestarios;
 - b) Gastos presupuestarios;
 - c) Deuda Pública.(no aplica para este Instituto)(Se informa que estos reportes se encuentran en desarrollo en nuestro sistema contable SIIF)

1er.
Trimestre

INSTITUTO TECNOLÓGICO SUPERIOR
DE SAN PEDRO DE LAS COLONIAS

Evento específico	Saldo
30000 INGRESOS PRESUPUESTALES	
33000 DERECHOS	
33210000 INSCRIPCIONES, CURSOS Y SERVICIOS	
33210101 PPTAL_INSCRIPCIONES	1,178,380.00
33210102 PPTAL_INSCRIPCIONES (A DEUDORES ALUMNOS)	198,000.00
33210103 INSCRIPCION (CANCELACION DE DEUDORES ALUMNOS)	145,985.00
33210105 PPTAL_INSCRIPCIONES (APLICACION SALDO A FAVOR)	400.00
33210301 PPTAL_CERTIFICADO FINAL	1,120.00
33210302 PPTAL_CONSTANCIAS	2,016.00
33210303 PPTAL_EXAMENES ESPECIALES Y GLOBALES	1,440.00
33210304 PPTAL_FICHA DE ADMISION	12,950.00
33210305 PPTAL_KARDEX	584.00
33210307 PPTAL_TITULO Y CEDULA	10,140.00
33210311 PPTAL_CONSTANCIA CON FOTO	73.00
33210313 PPTAL_REPOSICION DE BOLETA DE CALIFICACION	66.00
33210401 PPTAL_RECARGOS POR REINSCRIPCION EXTEMPORANEA	9,200.00
Total por evento Generico	\$1,560,354.00
Total por Grupo Especifico	\$1,560,354.00
34000 PRODUCTOS	
34030000 OTROS PRODUCTOS	
34030104 PPTAL_COPIAS E IMPRESIONES	8.00
34030201 PPTAL_RENTA DE CAFETERIA	4,500.00
Total por evento Generico	\$4,508.00
34050000 INTERESES BANCARIOS Y DE INVERSION	
34050201 PPTAL_INT. DE INVERSION POR INGRESOS PROPIOS	6,752.89
Total por evento Generico	\$6,752.89
Total por Grupo Especifico	\$11,260.89
35000 APROVECHAMIENTOS	
35020000 SANCIONES ADMINISTRATIVAS Y FISCALES	
35022701 SANCIONES Y CASTIGOS	595.00
Total por evento Generico	\$595.00
Total por Grupo Especifico	\$595.00
36000 PARTICIPACIONES	
36010000 PARTICIPACIONES Y FONDOS	
36010123 PPTAL_SUBSIDIO FEDERAL CAPITULO 10000	2,310,120.00
36010124 PPTAL_SUBSIDIO FEDERAL CAPITULO 20000	288,765.00
36010125 PPTAL_SUBSIDIO FEDERAL CAPITULO 30000	288,765.00
36010303 PPTAL_SUBSIDIO ESTATAL CAPITULO 10000	1,800,000.00
Total por evento Generico	\$4,687,650.00
Total por Grupo Especifico	\$4,687,650.00
39000 CUENTAS POR COBRAR	
39010000 CUENTAS POR COBRAR	
33210101 PPTAL_INSCRIPCIONES	1,178,380.00
33210102 PPTAL_INSCRIPCIONES (A DEUDORES ALUMNOS)	198,000.00
33210105 PPTAL_INSCRIPCIONES (APLICACION SALDO A FAVOR)	400.00
33210301 PPTAL_CERTIFICADO FINAL	1,120.00
33210302 PPTAL_CONSTANCIAS	2,016.00
33210303 PPTAL_EXAMENES ESPECIALES Y GLOBALES	1,440.00
33210304 PPTAL_FICHA DE ADMISION	12,950.00

Evento específico	Saldo
33210305 PPTAL_KARDEX	584.00
33210307 PPTAL_TITULO Y CEDULA	10,140.00
33210311 PPTAL_CONSTANCIA CON FOTO	73.00
33210313 PPTAL_REPOSICION DE BOLETA DE CALIFICACION	66.00
33210401 PPTAL_RECARGOS POR REINSCRIPCION EXTEMPORANEA	9,200.00
34030104 PPTAL_COPIAS E IMPRESIONES	8.00
34030201 PPTAL_RENTA DE CAFETERIA	4,500.00
34050201 PPTAL_INT. DE INVERSION POR INGRESOS PROPIOS	6,752.89
35022701 SANCIONES Y CASTIGOS	595.00
36010123 PPTAL_SUBSIDIO FEDERAL CAPITULO 10000	2,310,120.00
36010124 PPTAL_SUBSIDIO FEDERAL CAPITULO 20000	288,765.00
36010125 PPTAL_SUBSIDIO FEDERAL CAPITULO 30000	288,765.00
36010303 PPTAL_SUBSIDIO ESTATAL CAPITULO 10000	1,800,000.00
36010309 PPTAL_REGISTRO DEL ADEUDO DEL ESTADO (SUBSIDIO)	1,087,650.00
Total por evento Generico	\$7,201,524.89
Total por Grupo Especifico	\$7,201,524.89
Total por Grupo Generico	\$13,461,384.78
40000 INGRESOS NO PRESUPUESTALES	
41000 INGRESOS NO PRESUPUESTALES DE ACTIVO	
41070000 COMPROBACION DE GASTOS (FICHA DE DEPOSITO)	
41030101 CANCELACION GASTOS A COMPROBAR EN EFECTIVO	6,522.16
Total por evento Generico	\$6,522.16
Total por Grupo Especifico	\$6,522.16
42000 INGRESOS NO PRESUPUESTALES DE PASIVO	
42020000 OTROS INGRESOS NO PRESUPUESTALES DE PASIVO	
42020104 CONVENIO GENERAL DE VINCULACION DE RESIDENCIA	3,000.00
Total por evento Generico	\$3,000.00
Total por Grupo Especifico	\$3,000.00
Total por Grupo Generico	\$9,522.16
Total general	\$13,470,906.94

Evento específico	Enero	Febrero	Marzo	Total
30000 INGRESOS PRESUPUESTALES				
33000 DERECHOS				
33210000 INSCRIPCIONES, CURSOS Y SERVICIOS				
33210101 PPTAL_INSCRIPCIONES	1,046,210.00	129,970.00	2,200.00	1,178,380.00
33210102 PPTAL_INSCRIPCIONES (A DEUDORES ALUMNOS)	83,600.00	110,000.00	4,400.00	198,000.00
33210103 INSCRIPCION (CANCELACION DE DEUDORES ALUMNOS)	55,080.00	75,805.00	15,100.00	145,985.00
33210105 PPTAL_INSCRIPCIONES (APLICACION SALDO A FAVOR)	300.00	0.00	100.00	400.00
33210301 PPTAL_CERTIFICADO FINAL	760.00	360.00	0.00	1,120.00
33210302 PPTAL_CONSTANCIAS	112.00	1,120.00	784.00	2,016.00
33210303 PPTAL_EXAMENES ESPECIALES Y GLOBALES	1,060.00	380.00	0.00	1,440.00
33210304 PPTAL_FICHA DE ADMISION	0.00	1,750.00	11,200.00	12,950.00
33210305 PPTAL_KARDEX	146.00	0.00	438.00	584.00
33210307 PPTAL_TITULO Y CEDULA	10,140.00	0.00	0.00	10,140.00
33210309 PPTAL_REPOSICION DE CREDENCIAL	0.00	0.00	0.00	0.00
33210311 PPTAL_CONSTANCIA CON FOTO	0.00	0.00	73.00	73.00
33210313 PPTAL_REPOSICION DE BOLETA DE CALIFICACION	22.00	44.00	0.00	66.00
33210315 PPTAL_ANALISIS ACADEMICO	0.00	0.00	0.00	0.00
33210401 PPTAL_RECARGOS POR REINSCRIPCION EXTEMPORANEA	1,600.00	7,000.00	600.00	9,200.00
Total por evento Generico	\$1,199,030.00	\$326,429.00	\$34,895.00	\$1,560,354.00
Total por Grupo Especifico	\$1,199,030.00	\$326,429.00	\$34,895.00	\$1,560,354.00
34000 PRODUCTOS				
34030000 OTROS PRODUCTOS				
34030104 PPTAL_COPIAS E IMPRESIONES	0.00	8.00	0.00	8.00
34030201 PPTAL_RENTA DE CAFETERIA	0.00	0.00	4,500.00	4,500.00
Total por evento Generico	\$0.00	\$8.00	\$4,500.00	\$4,508.00
34050000 INTERESES BANCARIOS Y DE INVERSION				
34050201 PPTAL_INT. DE INVERSION POR INGRESOS PROPIOS	2,296.96	1,792.62	2,663.31	6,752.89
Total por evento Generico	\$2,296.96	\$1,792.62	\$2,663.31	\$6,752.89
Total por Grupo Especifico	\$2,296.96	\$1,800.62	\$7,163.31	\$11,260.89
35000 APROVECHAMIENTOS				
35020000 SANCIONES ADMINISTRATIVAS Y FISCALES				
35022701 SANCIONES Y CASTIGOS	0.00	0.00	595.00	595.00
Total por evento Generico	\$0.00	\$0.00	\$595.00	\$595.00
Total por Grupo Especifico	\$0.00	\$0.00	\$595.00	\$595.00
36000 PARTICIPACIONES				
36010000 PARTICIPACIONES Y FONDOS				
36010123 PPTAL_SUBSIDIO FEDERAL CAPITULO 10000	1,071,056.00	588,030.40	651,033.60	2,310,120.00
36010124 PPTAL_SUBSIDIO FEDERAL CAPITULO 20000	133,882.00	73,503.80	81,379.20	288,765.00
36010125 PPTAL_SUBSIDIO FEDERAL CAPITULO 30000	133,882.00	73,503.80	81,379.20	288,765.00
36010303 PPTAL_SUBSIDIO ESTATAL CAPITULO 10000	600,000.00	600,000.00	600,000.00	1,800,000.00
Total por evento Generico	\$1,938,820.00	\$1,335,038.00	\$1,413,792.00	\$4,687,650.00
Total por Grupo Especifico	\$1,938,820.00	\$1,335,038.00	\$1,413,792.00	\$4,687,650.00
37000 INGRESOS EXTRAORDINARIOS				
37010100 INGRESOS EXTRAORDINARIOS				
37010106 INCUBADORA DE EMPRESAS	0.00	0.00	0.00	0.00
Total por evento Generico	\$0.00	\$0.00	\$0.00	\$0.00
Total por Grupo Especifico	\$0.00	\$0.00	\$0.00	\$0.00
39000 CUENTAS POR COBRAR				
39010000 CUENTAS POR COBRAR				
33210101 PPTAL_INSCRIPCIONES	1,046,210.00	129,970.00	2,200.00	1,178,380.00
33210102 PPTAL_INSCRIPCIONES (A DEUDORES ALUMNOS)	83,600.00	110,000.00	4,400.00	198,000.00
33210105 PPTAL_INSCRIPCIONES (APLICACION SALDO A FAVOR)	300.00	0.00	100.00	400.00
33210301 PPTAL_CERTIFICADO FINAL	760.00	360.00	0.00	1,120.00
33210302 PPTAL_CONSTANCIAS	112.00	1,120.00	784.00	2,016.00

Evento específico	Enero	Febrero	Marzo	Total
33210303 PPTAL_EXAMENES ESPECIALES Y GLOBALES	1,060.00	380.00	0.00	1,440.00
33210304 PPTAL_FICHA DE ADMISION	0.00	1,750.00	11,200.00	12,950.00
33210305 PPTAL_KARDEX	146.00	0.00	438.00	584.00
33210307 PPTAL_TITULO Y CEDULA	10,140.00	0.00	0.00	10,140.00
33210309 PPTAL_REPOSICION DE CREDENCIAL	0.00	0.00	0.00	0.00
33210311 PPTAL_CONSTANCIA CON FOTO	0.00	0.00	73.00	73.00
33210313 PPTAL_REPOSICION DE BOLETA DE CALIFICACION	22.00	44.00	0.00	66.00
33210315 PPTAL_ANALISIS ACADEMICO	0.00	0.00	0.00	0.00
33210401 PPTAL_RECARGOS POR REINSCRIPCION EXTEMPORANEA	1,600.00	7,000.00	600.00	9,200.00
34030104 PPTAL_COPIAS E IMPRESIONES	0.00	8.00	0.00	8.00
34030201 PPTAL_RENTA DE CAFETERIA	0.00	0.00	4,500.00	4,500.00
34050201 PPTAL_INT. DE INVERSION POR INGRESOS PROPIOS	2,296.96	1,792.62	2,663.31	6,752.89
35022701 SANCIONES Y CASTIGOS	0.00	0.00	595.00	595.00
36010123 PPTAL_SUBSIDIO FEDERAL CAPITULO 10000	1,071,056.00	588,030.40	651,033.60	2,310,120.00
36010124 PPTAL_SUBSIDIO FEDERAL CAPITULO 20000	133,882.00	73,503.80	81,379.20	288,765.00
36010125 PPTAL_SUBSIDIO FEDERAL CAPITULO 30000	133,882.00	73,503.80	81,379.20	288,765.00
36010303 PPTAL_SUBSIDIO ESTATAL CAPITULO 10000	600,000.00	600,000.00	600,000.00	1,800,000.00
36010309 PPTAL_REGISTRO DEL ADEUDO DEL ESTADO (SUBSIDIO)	0.00	0.00	1,087,650.00	1,087,650.00
37010106 INCUBADORA DE EMPRESAS	0.00	0.00	0.00	0.00
Total por evento Generico	\$3,085,066.96	\$1,587,462.62	\$2,528,995.31	\$7,201,524.89
Total por Grupo Especifico	\$3,085,066.96	\$1,587,462.62	\$2,528,995.31	\$7,201,524.89
Total por Grupo Generico	\$6,225,213.92	\$3,250,730.24	\$3,985,440.62	\$13,461,384.78
40000 INGRESOS NO PRESUPUESTALES				
41000 INGRESOS NO PRESUPUESTALES DE ACTIVO				
41070000 COMPROBACION DE GASTOS (FICHA DE DEPOSITO)				
41030101 CANCELACION GASTOS A COMPROBAR EN EFECTIVO O DEPOSITO	295.00	220.28	6,006.88	6,522.16
Total por evento Generico	\$295.00	\$220.28	\$6,006.88	\$6,522.16
Total por Grupo Especifico	\$295.00	\$220.28	\$6,006.88	\$6,522.16
42000 INGRESOS NO PRESUPUESTALES DE PASIVO				
42020000 OTROS INGRESOS NO PRESUPUESTALES DE PASIVO				
42020104 CONVENIO GENERAL DE VINCULACION DE RESIDENCIAS PROFES	0.00	3,000.00	0.00	3,000.00
Total por evento Generico	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Total por Grupo Especifico	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Total por Grupo Generico	\$295.00	\$3,220.28	\$6,006.88	\$9,522.16
Total general	\$6,225,508.92	\$3,253,950.52	\$3,991,447.50	\$13,470,906.94



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
0101 DIRECCION GENERAL															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Direccion General															
01012050300102113011	\$20,315.00	\$0.00	\$56,302.50	-\$35,987.50	\$0.00	-\$35,987.50	\$0.00	0.00	\$0.00	-\$35,987.50	\$0.00	\$0.00	-\$35,987.50	\$0.00	\$0.00
01012050300102131011	\$330.50	\$0.00	\$2,268.50	-\$1,938.00	\$0.00	-\$1,938.00	\$0.00	0.00	\$0.00	-\$1,938.00	\$0.00	\$0.00	-\$1,938.00	\$0.00	\$0.00
01012050300102132041	\$0.00	\$0.00	\$14,930.00	-\$14,930.00	\$0.00	-\$14,930.00	\$0.00	0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00
01012050300102132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00
01012050300102159031	\$810.00	\$0.00	\$2,196.00	-\$1,386.00	\$0.00	-\$1,386.00	\$0.00	0.00	\$0.00	-\$1,386.00	\$0.00	\$0.00	-\$1,386.00	\$0.00	\$0.00
01012050300103113011	\$20,315.00	\$18,767.50	\$0.00	\$39,082.50	\$0.00	\$39,082.50	\$0.00	0.00	\$0.00	\$39,082.50	\$0.00	\$0.00	\$39,082.50	\$0.00	\$0.00
01012050300103131011	\$330.50	\$756.00	\$0.00	\$1,086.50	\$0.00	\$1,086.50	\$0.00	0.00	\$0.00	\$1,086.50	\$0.00	\$0.00	\$1,086.50	\$0.00	\$0.00
01012050300103132041	\$0.00	\$0.00	\$14,930.00	-\$14,930.00	\$0.00	-\$14,930.00	\$0.00	0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00
01012050300103132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00
01012050300103159031	\$810.00	\$732.00	\$0.00	\$1,542.00	\$0.00	\$1,542.00	\$0.00	0.00	\$0.00	\$1,542.00	\$0.00	\$0.00	\$1,542.00	\$0.00	\$0.00
TOTAL PROYECTO	\$42,911.00	\$20,255.50	\$144,800.00	-\$81,633.50	\$0.00	-\$81,633.50	\$0.00		\$0.00	-\$81,633.50	\$0.00	\$0.00	-\$81,633.50	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$42,911.00	\$20,255.50	\$144,800.00	-\$81,633.50	\$0.00	-\$81,633.50	\$0.00		\$0.00	-\$81,633.50	\$0.00	\$0.00	-\$81,633.50	\$0.00	\$0.00
TOTAL CAPITULO	\$42,911.00	\$20,255.50	\$144,800.00	-\$81,633.50	\$0.00	-\$81,633.50	\$0.00		\$0.00	-\$81,633.50	\$0.00	\$0.00	-\$81,633.50	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion DG															
01012050300202375041	\$0.00	\$0.00	\$8,400.00	-\$8,400.00	\$0.00	-\$8,400.00	\$0.00	0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00
01012050300202376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
01012050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01012050300203376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$8,400.00	\$-8,400.00	\$0.00	\$-8,400.00	\$0.00		\$0.00	\$-8,400.00	\$0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$8,400.00	\$-8,400.00	\$0.00	\$-8,400.00	\$0.00		\$0.00	\$-8,400.00	\$0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$8,400.00	\$-8,400.00	\$0.00	\$-8,400.00	\$0.00		\$0.00	\$-8,400.00	\$0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$42,911.00	\$20,255.50	\$153,200.00	\$-90,033.50	\$0.00	\$-90,033.50	\$0.00		\$0.00	\$-90,033.50	\$0.00	\$0.00	\$-90,033.50	\$0.00	\$0.00
0201	SUBDIRECCION DE ADMINISTRACION Y FINANZAS														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina Subdir Serv Financieros y Admin														
02012050300102113011	\$22,611.50	\$0.00	\$62,677.50	\$-40,066.00	\$0.00	\$-40,066.00	\$0.00	0.00	\$0.00	\$-40,066.00	\$0.00	\$0.00	\$-40,066.00	\$0.00	\$0.00
02012050300102131011	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$945.95	\$0.00	0.00	\$0.00	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$0.00
02012050300102132041	\$0.00	\$0.00	\$10,140.00	\$-10,140.00	\$0.00	\$-10,140.00	\$0.00	0.00	\$0.00	\$-10,140.00	\$0.00	\$0.00	\$-10,140.00	\$0.00	\$0.00
02012050300102132051	\$0.00	\$0.00	\$15,827.00	\$-15,827.00	\$0.00	\$-15,827.00	\$0.00	0.00	\$0.00	\$-15,827.00	\$0.00	\$0.00	\$-15,827.00	\$0.00	\$0.00
02012050300102159031	\$1,620.00	\$0.00	\$4,392.00	\$-2,772.00	\$0.00	\$-2,772.00	\$0.00	0.00	\$0.00	\$-2,772.00	\$0.00	\$0.00	\$-2,772.00	\$0.00	\$0.00
02012050300103113011	\$22,611.50	\$20,892.50	\$0.00	\$43,504.00	\$0.00	\$43,504.00	\$0.00	0.00	\$0.00	\$43,504.00	\$0.00	\$0.00	\$43,504.00	\$0.00	\$0.00
02012050300103131011	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$945.95	\$0.00	0.00	\$0.00	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$0.00
02012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02012050300103159031	\$1,620.00	\$1,464.00	\$0.00	\$3,084.00	\$0.00	\$3,084.00	\$0.00	0.00	\$0.00	\$3,084.00	\$0.00	\$0.00	\$3,084.00	\$0.00	\$0.00
TOTAL PROYECTO	\$50,354.90	\$22,356.50	\$93,036.50	\$-20,325.10	\$0.00	\$-20,325.10	\$0.00		\$0.00	\$-20,325.10	\$0.00	\$0.00	\$-20,325.10	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
002	Administración SAD														
02012050300203142021	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$50,354.90	\$103,356.50	\$174,036.50	\$-20,325.10	\$0.00	\$-20,325.10	\$0.00		\$0.00	\$-20,325.10	\$0.00	\$0.00	\$-20,325.10	\$0.00	\$0.00
TOTAL CAPÍTULO	\$50,354.90	\$103,356.50	\$174,036.50	\$-20,325.10	\$0.00	\$-20,325.10	\$0.00		\$0.00	\$-20,325.10	\$0.00	\$0.00	\$-20,325.10	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administración SAD														
02012050300203141011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0201205030020375041	\$0.00	\$0.00	\$11,300.00	\$-11,300.00	\$0.00	\$-11,300.00	\$0.00	0.00	\$0.00	\$-11,300.00	\$0.00	\$0.00	\$-11,300.00	\$0.00	\$0.00
0201205030020376021	\$0.00	\$0.00	\$4,222.00	\$-4,222.00	\$0.00	\$-4,222.00	\$0.00	0.00	\$0.00	\$-4,222.00	\$0.00	\$0.00	\$-4,222.00	\$0.00	\$0.00
0201205030020375041	\$0.00	\$1,500.00	\$2,565.40	\$-1,065.40	\$0.00	\$-1,065.40	\$0.00	0.00	\$0.00	\$-1,065.40	\$0.00	\$0.00	\$-1,065.40	\$0.00	\$0.00
0201205030020376021	\$0.00	\$0.00	\$1,500.00	\$-1,500.00	\$0.00	\$-1,500.00	\$0.00	0.00	\$0.00	\$-1,500.00	\$0.00	\$0.00	\$-1,500.00	\$0.00	\$0.00
02012050300203382011	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
02012050300203382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02012050300203392031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$2,100.00	\$19,587.40	\$-17,487.40	\$0.00	\$-17,487.40	\$0.00		\$0.00	\$-17,487.40	\$0.00	\$0.00	\$-17,487.40	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$2,100.00	\$19,587.40	\$-17,487.40	\$0.00	\$-17,487.40	\$0.00		\$0.00	\$-17,487.40	\$0.00	\$0.00	\$-17,487.40	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$2,100.00	\$19,587.40	\$-17,487.40	\$0.00	\$-17,487.40	\$0.00		\$0.00	\$-17,487.40	\$0.00	\$0.00	\$-17,487.40	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$50,354.90	\$105,456.50	\$193,623.90	\$-37,812.50	\$0.00	\$-37,812.50	\$0.00		\$0.00	\$-37,812.50	\$0.00	\$0.00	\$-37,812.50	\$0.00	\$0.00
0202	DEPARTAMENTO DE RECURSOS FINANCIEROS Y HUMANOS														
10000	SERVICIOS PERSONALES														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina Recursos Humanos														
02022050300102113011	\$25,023.50	\$0.00	\$44,741.50	-\$19,718.00	\$0.00	-\$19,718.00	\$0.00	0.00	\$0.00	-\$19,718.00	\$0.00	\$0.00	-\$19,718.00	\$0.00	\$0.00
02022050300102121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300102131011	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$858.65	\$0.00	0.00	\$0.00	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$0.00
02022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300102132051	\$0.00	\$0.00	\$72,770.00	-\$72,770.00	\$0.00	-\$72,770.00	\$0.00	0.00	\$0.00	-\$72,770.00	\$0.00	\$0.00	-\$72,770.00	\$0.00	\$0.00
02022050300102141031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300102142021	\$0.00	\$0.00	\$81,000.00	-\$81,000.00	\$0.00	-\$81,000.00	\$0.00	0.00	\$0.00	-\$81,000.00	\$0.00	\$0.00	-\$81,000.00	\$0.00	\$0.00
02022050300102152021	\$0.00	\$0.00	\$200,000.00	-\$200,000.00	\$0.00	-\$200,000.00	\$0.00	0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00
02022050300102155011	\$15,000.00	\$0.00	\$25,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00
02022050300102159011	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
02022050300102159031	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$0.00
02022050300102181011	\$15,000.00	\$0.00	\$180,000.00	-\$165,000.00	\$0.00	-\$165,000.00	\$0.00	0.00	\$0.00	-\$165,000.00	\$0.00	\$0.00	-\$165,000.00	\$0.00	\$0.00
02022050300103113011	\$25,023.50	\$14,913.50	\$0.00	\$39,937.00	\$0.00	\$39,937.00	\$0.00	0.00	\$0.00	\$39,937.00	\$0.00	\$0.00	\$39,937.00	\$0.00	\$0.00
02022050300103121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300103131011	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$858.65	\$0.00	0.00	\$0.00	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$0.00
02022050300103132041	\$0.00	\$160,000.00	\$120,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
02022050300103132051	\$0.00	\$270,000.00	\$200,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
02022050300103141031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02022050300103142021	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00	
02022050300103152021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300103155011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
02022050300103159011	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
02022050300103159031	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	
02022050300103181011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
TOTAL PROYECTO	\$150,394.30	\$525,913.50	\$923,511.50	\$-247,203.70	\$0.00	\$-247,203.70	\$0.00		\$0.00	\$-247,203.70	\$0.00	\$0.00	\$-247,203.70	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$150,394.30	\$525,913.50	\$923,511.50	\$-247,203.70	\$0.00	\$-247,203.70	\$0.00		\$0.00	\$-247,203.70	\$0.00	\$0.00	\$-247,203.70	\$0.00	
TOTAL CAPÍTULO	\$150,394.30	\$525,913.50	\$923,511.50	\$-247,203.70	\$0.00	\$-247,203.70	\$0.00		\$0.00	\$-247,203.70	\$0.00	\$0.00	\$-247,203.70	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Form y capac de serv publicos, directivos y admin														
02022050300202334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300203334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300203398011	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	0.00	\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00		\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	
003	Administracion RH														
02022050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00		\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00		\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	
TOTAL DEPENDENCIA	\$150,394.30	\$807,109.50	\$923,511.50	\$33,992.30	\$0.00	\$33,992.30	\$0.00		\$0.00	\$33,992.30	\$0.00	\$0.00	\$33,992.30	\$0.00	
0203 DEPARTAMENTO DE REC. MATERIALES Y SERVICIOS GENERALES															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Recursos Materiales															
02032050300102113011	\$25,267.00	\$0.00	\$81,262.00	-\$55,995.00	\$0.00	-\$55,995.00	\$0.00	0.00	\$0.00	-\$55,995.00	\$0.00	\$0.00	-\$55,995.00	\$0.00	
02032050300102131011	\$1,497.65	\$0.00	\$3,190.00	-\$1,692.35	\$0.00	-\$1,692.35	\$0.00	0.00	\$0.00	-\$1,692.35	\$0.00	\$0.00	-\$1,692.35	\$0.00	
02032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300102159031	\$4,050.00	\$0.00	\$8,666.00	-\$4,616.00	\$0.00	-\$4,616.00	\$0.00	0.00	\$0.00	-\$4,616.00	\$0.00	\$0.00	-\$4,616.00	\$0.00	
02032050300103113011	\$25,267.00	\$52,717.50	\$26,358.50	\$51,626.00	\$0.00	\$51,626.00	\$0.00	0.00	\$0.00	\$51,626.00	\$0.00	\$0.00	\$51,626.00	\$0.00	
02032050300103131011	\$1,497.65	\$3,189.00	\$3,209.50	\$1,477.15	\$0.00	\$1,477.15	\$0.00	0.00	\$0.00	\$1,477.15	\$0.00	\$0.00	\$1,477.15	\$0.00	
02032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300103159031	\$4,050.00	\$6,358.00	\$3,469.50	\$6,938.50	\$0.00	\$6,938.50	\$0.00	0.00	\$0.00	\$6,938.50	\$0.00	\$0.00	\$6,938.50	\$0.00	
TOTAL PROYECTO	\$61,629.30	\$62,264.50	\$126,155.50	-\$2,261.70	\$0.00	-\$2,261.70	\$0.00		\$0.00	-\$2,261.70	\$0.00	\$0.00	-\$2,261.70	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$61,629.30	\$62,264.50	\$126,155.50	-\$2,261.70	\$0.00	-\$2,261.70	\$0.00		\$0.00	-\$2,261.70	\$0.00	\$0.00	-\$2,261.70	\$0.00	
TOTAL CAPÍTULO	\$61,629.30	\$62,264.50	\$126,155.50	-\$2,261.70	\$0.00	-\$2,261.70	\$0.00		\$0.00	-\$2,261.70	\$0.00	\$0.00	-\$2,261.70	\$0.00	

20000 MATERIALES Y SUMINISTROS
00 OBJETIVO ESTRATEGICO GENERICO
002 Administracion RM



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300201211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202211011	\$0.00	\$0.00	\$9,649.99	-\$9,649.99	\$0.00	-\$9,649.99	\$0.00	0.00	\$0.00	-\$9,649.99	\$0.00	\$0.00	-\$9,649.99	\$0.00	\$0.00
02032050300202214011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
02032050300202215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202215031	\$0.00	\$0.00	\$740.50	-\$740.50	\$0.00	-\$740.50	\$0.00	0.00	\$0.00	-\$740.50	\$0.00	\$0.00	-\$740.50	\$0.00	\$0.00
02032050300202216011	\$0.00	\$0.00	\$39,999.99	-\$39,999.99	\$0.00	-\$39,999.99	\$0.00	0.00	\$0.00	-\$39,999.99	\$0.00	\$0.00	-\$39,999.99	\$0.00	\$0.00
02032050300202221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202237011	\$0.00	\$0.00	\$2,359.50	-\$2,359.50	\$0.00	-\$2,359.50	\$0.00	0.00	\$0.00	-\$2,359.50	\$0.00	\$0.00	-\$2,359.50	\$0.00	\$0.00
02032050300202241011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202242011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202243011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202246011	\$0.00	\$0.00	\$200.00	-\$200.00	\$0.00	-\$200.00	\$0.00	0.00	\$0.00	-\$200.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00
02032050300202247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202249011	\$0.00	\$0.00	\$18,900.00	-\$18,900.00	\$0.00	-\$18,900.00	\$0.00	0.00	\$0.00	-\$18,900.00	\$0.00	\$0.00	-\$18,900.00	\$0.00	\$0.00
02032050300202251011	\$0.00	\$0.00	\$22,999.99	-\$22,999.99	\$0.00	-\$22,999.99	\$0.00	0.00	\$0.00	-\$22,999.99	\$0.00	\$0.00	-\$22,999.99	\$0.00	\$0.00
02032050300202252011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300202261021	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00
02032050300202271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202292011	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00
02032050300202293011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203211011	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00
02032050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203215031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203235011	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00
02032050300203236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203237011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203241011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203242011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203243011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300203248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203249011	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00
02032050300203251011	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
02032050300203252011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203261021	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
02032050300203271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203293011	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$0.00	-\$1,950.00	\$0.00	0.00	\$0.00	-\$1,950.00	\$0.00	\$0.00	-\$1,950.00	\$0.00	\$0.00
02032050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$55,850.00	\$115,299.97	-\$59,449.97	\$0.00	-\$59,449.97	\$0.00		\$0.00	-\$59,449.97	\$0.00	\$0.00	-\$59,449.97	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$55,850.00	\$115,299.97	-\$59,449.97	\$0.00	-\$59,449.97	\$0.00		\$0.00	-\$59,449.97	\$0.00	\$0.00	-\$59,449.97	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$55,850.00	\$115,299.97	-\$59,449.97	\$0.00	-\$59,449.97	\$0.00		\$0.00	-\$59,449.97	\$0.00	\$0.00	-\$59,449.97	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion RM														
02032050300201362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202311011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300202314011	\$0.00	\$0.00	\$10,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00
02032050300202315011	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00	0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00
02032050300202317011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202318011	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$0.00	-\$1,200.00	\$0.00	0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00
02032050300202322011	\$0.00	\$0.00	\$11,000.00	-\$11,000.00	\$0.00	-\$11,000.00	\$0.00	0.00	\$0.00	-\$11,000.00	\$0.00	\$0.00	-\$11,000.00	\$0.00	\$0.00
02032050300202323011	\$0.00	\$0.00	\$5,500.00	-\$5,500.00	\$0.00	-\$5,500.00	\$0.00	0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00
02032050300202323021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202325021	\$0.00	\$0.00	\$5,355.00	-\$5,355.00	\$0.00	-\$5,355.00	\$0.00	0.00	\$0.00	-\$5,355.00	\$0.00	\$0.00	-\$5,355.00	\$0.00	\$0.00
02032050300202326011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202329031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202331011	\$0.00	\$0.00	\$5,600.00	-\$5,600.00	\$0.00	-\$5,600.00	\$0.00	0.00	\$0.00	-\$5,600.00	\$0.00	\$0.00	-\$5,600.00	\$0.00	\$0.00
02032050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202338011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202341011	\$0.00	\$0.00	\$3,500.00	-\$3,500.00	\$0.00	-\$3,500.00	\$0.00	0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00
02032050300202345011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202347011	\$0.00	\$0.00	\$10,931.00	-\$10,931.00	\$0.00	-\$10,931.00	\$0.00	0.00	\$0.00	-\$10,931.00	\$0.00	\$0.00	-\$10,931.00	\$0.00	\$0.00
02032050300202358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202359011	\$0.00	\$0.00	\$850.00	-\$850.00	\$0.00	-\$850.00	\$0.00	0.00	\$0.00	-\$850.00	\$0.00	\$0.00	-\$850.00	\$0.00	\$0.00
02032050300202376021	\$0.00	\$0.00	\$10,500.00	-\$10,500.00	\$0.00	-\$10,500.00	\$0.00	0.00	\$0.00	-\$10,500.00	\$0.00	\$0.00	-\$10,500.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300202392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202395011	\$0.00	\$0.00	\$24,000.00	-\$24,000.00	\$0.00	-\$24,000.00	\$0.00	0.00	\$0.00	-\$24,000.00	\$0.00	\$0.00	-\$24,000.00	\$0.00	\$0.00
02032050300202398011	\$0.00	\$0.00	\$5,500.00	-\$5,500.00	\$0.00	-\$5,500.00	\$0.00	0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00
020320503002023311011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023314011	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
020320503002023315011	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00
020320503002023317011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023323021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023326011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023329031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023336021	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023336031	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00
020320503002023338011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300203341011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203345011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203347011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203355011	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00
02032050300203358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203359011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203375041	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$0.00	\$4,500.00	\$770.00	0.00	\$0.00	\$3,730.00	\$0.00	\$770.00	\$4,500.00	\$0.00	\$0.00
02032050300203376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203395011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203398011	\$0.00	\$180,000.00	\$281,196.00	-\$101,196.00	\$0.00	-\$101,196.00	\$0.00	0.00	\$0.00	-\$101,196.00	\$0.00	\$0.00	-\$101,196.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$228,000.00	\$392,632.00	-\$164,632.00	\$0.00	-\$164,632.00	\$770.00		\$0.00	\$-165,402.00	\$0.00	\$770.00	-\$164,632.00	\$0.00	\$0.00
003	Rec Extraordinario Manto														
02032050300303351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300303355012	\$0.00	\$0.00	\$1,879,150.00	-\$1,879,150.00	\$0.00	-\$1,879,150.00	\$0.00	0.00	\$0.00	-\$1,879,150.00	\$0.00	\$0.00	-\$1,879,150.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$1,879,150.00	-\$1,879,150.00	\$0.00	-\$1,879,150.00	\$0.00		\$0.00	\$-1,879,150.00	\$0.00	\$0.00	-\$1,879,150.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$228,000.00	\$2,271,782.00	-\$2,043,782.00	\$0.00	-\$2,043,782.00	\$770.00		\$0.00	\$-2,044,552.00	\$0.00	\$770.00	-\$2,043,782.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$228,000.00	\$2,271,782.00	-\$2,043,782.00	\$0.00	-\$2,043,782.00	\$770.00		\$0.00	\$-2,044,552.00	\$0.00	\$770.00	-\$2,043,782.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion RM															
02032050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201515012	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00
02032050300201519012	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201521012	\$0.00	\$0.00	\$30,000.00	-\$30,000.00	\$0.00	-\$30,000.00	\$0.00	0.00	\$0.00	-\$30,000.00	\$0.00	\$0.00	-\$30,000.00	\$0.00	\$0.00
02032050300201523012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201541032	\$0.00	\$0.00	\$16,500.00	-\$16,500.00	\$0.00	-\$16,500.00	\$0.00	0.00	\$0.00	-\$16,500.00	\$0.00	\$0.00	-\$16,500.00	\$0.00	\$0.00
02032050300201542012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201561012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201562012	\$0.00	\$0.00	\$18,200.00	-\$18,200.00	\$0.00	-\$18,200.00	\$0.00	0.00	\$0.00	-\$18,200.00	\$0.00	\$0.00	-\$18,200.00	\$0.00	\$0.00
02032050300201564012	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$5,997.20	0.00	\$0.00	-\$1,897.20	\$0.00	\$5,997.20	\$4,100.00	\$0.00	\$0.00
02032050300201565012	\$0.00	\$0.00	\$4,100.00	-\$4,100.00	\$0.00	-\$4,100.00	\$0.00	0.00	\$0.00	-\$4,100.00	\$0.00	\$0.00	-\$4,100.00	\$0.00	\$0.00
02032050300201566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201567012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201591012	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$36,100.00	\$100,800.00	-\$64,700.00	\$0.00	-\$64,700.00	\$5,997.20		\$0.00	-\$70,697.20	\$0.00	\$5,997.20	-\$64,700.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$36,100.00	\$100,800.00	-\$64,700.00	\$0.00	-\$64,700.00	\$5,997.20		\$0.00	-\$70,697.20	\$0.00	\$5,997.20	-\$64,700.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$36,100.00	\$100,800.00	-\$64,700.00	\$0.00	-\$64,700.00	\$5,997.20		\$0.00	-\$70,697.20	\$0.00	\$5,997.20	-\$64,700.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL DEPENDENCIA	\$61,629.30	\$382,214.50	\$2,614,037.47	\$-2,170,193.67	\$0.00	\$-2,170,193.67	\$6,767.20		\$0.00	\$-2,176,960.87	\$0.00	\$6,767.20	\$-2,170,193.67	\$0.00	
0204 DEPARTAMENTO DE CENTRO DE COMPUTO Y MANTENIMIENTO															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Mantenimiento															
02042050300102113011	\$24,104.50	\$0.00	\$53,557.50	-\$29,453.00	\$0.00	-\$29,453.00	\$0.00	0.00	\$0.00	-\$29,453.00	\$0.00	\$0.00	-\$29,453.00	\$0.00	
02042050300102131011	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	\$1,604.55	\$0.00	0.00	\$0.00	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	
02042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300102159031	\$2,835.00	\$1,790.50	\$5,895.00	-\$1,269.50	\$0.00	-\$1,269.50	\$0.00	0.00	\$0.00	-\$1,269.50	\$0.00	\$0.00	-\$1,269.50	\$0.00	
02042050300103113011	\$24,104.50	\$38,639.00	\$21,042.00	\$41,701.50	\$0.00	\$41,701.50	\$0.00	0.00	\$0.00	\$41,701.50	\$0.00	\$0.00	\$41,701.50	\$0.00	
02042050300103131011	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	\$1,604.55	\$0.00	0.00	\$0.00	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	
02042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300103159031	\$2,835.00	\$4,626.00	\$4,103.50	\$3,357.50	\$0.00	\$3,357.50	\$0.00	0.00	\$0.00	\$3,357.50	\$0.00	\$0.00	\$3,357.50	\$0.00	
TOTAL PROYECTO	\$57,088.10	\$45,055.50	\$84,598.00	\$17,545.60	\$0.00	\$17,545.60	\$0.00		\$0.00	\$17,545.60	\$0.00	\$0.00	\$17,545.60	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$57,088.10	\$45,055.50	\$84,598.00	\$17,545.60	\$0.00	\$17,545.60	\$0.00		\$0.00	\$17,545.60	\$0.00	\$0.00	\$17,545.60	\$0.00	
TOTAL CAPITULO	\$57,088.10	\$45,055.50	\$84,598.00	\$17,545.60	\$0.00	\$17,545.60	\$0.00		\$0.00	\$17,545.60	\$0.00	\$0.00	\$17,545.60	\$0.00	
20000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Mantenimiento correctivo y preventivo															
02042050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02042050300203249011	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00		\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00		\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00		\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Mantenimiento correctivo y preventivo														
02042050300201351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202351011	\$0.00	\$0.00	\$7,400.00	-\$7,400.00	\$0.00	-\$7,400.00	\$0.00	0.00	\$0.00	-\$7,400.00	\$0.00	\$0.00	-\$7,400.00	\$0.00	
02042050300202352011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202355011	\$0.00	\$0.00	\$7,600.00	-\$7,600.00	\$0.00	-\$7,600.00	\$0.00	0.00	\$0.00	-\$7,600.00	\$0.00	\$0.00	-\$7,600.00	\$0.00	
02042050300202375041	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	
02042050300202351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202352011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202375041	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$8,400.00	\$18,000.00	-\$9,600.00	\$0.00	-\$9,600.00	\$0.00		\$0.00	-\$9,600.00	\$0.00	\$0.00	-\$9,600.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$8,400.00	\$18,000.00	-\$9,600.00	\$0.00	-\$9,600.00	\$0.00		\$0.00	-\$9,600.00	\$0.00	\$0.00	-\$9,600.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$8,400.00	\$18,000.00	-\$9,600.00	\$0.00	-\$9,600.00	\$0.00		\$0.00	-\$9,600.00	\$0.00	\$0.00	-\$9,600.00	\$0.00	
TOTAL DEPENDENCIA	\$57,088.10	\$53,955.50	\$102,598.00	\$8,445.60	\$0.00	\$8,445.60	\$0.00		\$0.00	\$8,445.60	\$0.00	\$0.00	\$8,445.60	\$0.00	
0301	SUBDIRECCION ACADEMICA														
10000	SERVICIOS PERSONALES														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina Academico														
03012050300102113011	\$174,168.00	\$0.00	\$428,757.00	-\$254,589.00	\$0.00	-\$254,589.00	\$0.00	0.00	\$0.00	-\$254,589.00	\$0.00	\$0.00	-\$254,589.00	\$0.00	\$0.00
03012050300102113041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102131011	\$16,101.60	\$0.00	\$48,677.00	-\$32,575.40	\$0.00	-\$32,575.40	\$0.00	0.00	\$0.00	-\$32,575.40	\$0.00	\$0.00	-\$32,575.40	\$0.00	\$0.00
03012050300102132041	\$0.00	\$0.00	\$24,389.50	-\$24,389.50	\$0.00	-\$24,389.50	\$0.00	0.00	\$0.00	-\$24,389.50	\$0.00	\$0.00	-\$24,389.50	\$0.00	\$0.00
03012050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102159031	\$10,640.00	\$0.00	\$31,123.50	-\$20,483.50	\$0.00	-\$20,483.50	\$0.00	0.00	\$0.00	-\$20,483.50	\$0.00	\$0.00	-\$20,483.50	\$0.00	\$0.00
03012050300103113011	\$174,168.00	\$147,506.00	\$0.00	\$321,674.00	\$0.00	\$321,674.00	\$0.00	0.00	\$0.00	\$321,674.00	\$0.00	\$0.00	\$321,674.00	\$0.00	\$0.00
03012050300103113041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103131011	\$16,101.60	\$16,482.00	\$0.00	\$32,583.60	\$0.00	\$32,583.60	\$0.00	0.00	\$0.00	\$32,583.60	\$0.00	\$0.00	\$32,583.60	\$0.00	\$0.00
03012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103159031	\$10,640.00	\$10,675.50	\$0.00	\$21,315.50	\$0.00	\$21,315.50	\$0.00	0.00	\$0.00	\$21,315.50	\$0.00	\$0.00	\$21,315.50	\$0.00	\$0.00
TOTAL PROYECTO	\$401,819.20	\$174,663.50	\$532,947.00	\$43,535.70	\$0.00	\$43,535.70	\$0.00		\$0.00	\$43,535.70	\$0.00	\$0.00	\$43,535.70	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$401,819.20	\$174,663.50	\$532,947.00	\$43,535.70	\$0.00	\$43,535.70	\$0.00		\$0.00	\$43,535.70	\$0.00	\$0.00	\$43,535.70	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$401,819.20	\$174,663.50	\$532,947.00	\$43,535.70	\$0.00	\$43,535.70	\$0.00		\$0.00	\$43,535.70	\$0.00	\$0.00	\$43,535.70	\$0.00	
2000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion Academica															
03012050300201211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202211011	\$0.00	\$0.00	\$2,700.00	-\$2,700.00	\$0.00	-\$2,700.00	\$0.00	0.00	\$0.00	-\$2,700.00	\$0.00	\$0.00	-\$2,700.00	\$0.00	\$0.00
03012050300202212011	\$0.00	\$0.00	\$5,300.00	-\$5,300.00	\$0.00	-\$5,300.00	\$0.00	0.00	\$0.00	-\$5,300.00	\$0.00	\$0.00	-\$5,300.00	\$0.00	\$0.00
03012050300202246011	\$0.00	\$0.00	\$111.00	-\$111.00	\$0.00	-\$111.00	\$0.00	0.00	\$0.00	-\$111.00	\$0.00	\$0.00	-\$111.00	\$0.00	\$0.00
03012050300202271011	\$0.00	\$0.00	\$1,798.00	-\$1,798.00	\$0.00	-\$1,798.00	\$0.00	0.00	\$0.00	-\$1,798.00	\$0.00	\$0.00	-\$1,798.00	\$0.00	\$0.00
03012050300202291011	\$0.00	\$0.00	\$549.99	-\$549.99	\$0.00	-\$549.99	\$0.00	0.00	\$0.00	-\$549.99	\$0.00	\$0.00	-\$549.99	\$0.00	\$0.00
03012050300203211011	\$0.00	\$15,500.00	\$14,265.94	\$1,234.06	\$0.00	\$1,234.06	\$0.00	0.00	\$0.00	\$1,234.06	\$0.00	\$0.00	\$1,234.06	\$0.00	\$0.00
03012050300203212011	\$0.00	\$0.00	\$1,496.08	-\$1,496.08	\$0.00	-\$1,496.08	\$0.00	0.00	\$0.00	-\$1,496.08	\$0.00	\$0.00	-\$1,496.08	\$0.00	\$0.00
03012050300203214011	\$0.00	\$2,000.00	\$126.08	\$1,873.92	\$0.00	\$1,873.92	\$0.00	0.00	\$0.00	\$1,873.92	\$0.00	\$0.00	\$1,873.92	\$0.00	\$0.00
03012050300203221021	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203246011	\$0.00	\$0.00	\$111.90	-\$111.90	\$0.00	-\$111.90	\$0.00	0.00	\$0.00	-\$111.90	\$0.00	\$0.00	-\$111.90	\$0.00	\$0.00
03012050300203271011	\$0.00	\$0.00	\$1,540.99	-\$1,540.99	\$0.00	-\$1,540.99	\$0.00	0.00	\$0.00	-\$1,540.99	\$0.00	\$0.00	-\$1,540.99	\$0.00	\$0.00
03012050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$21,500.00	\$31,999.98	-\$10,499.98	\$0.00	-\$10,499.98	\$0.00		\$0.00	-\$10,499.98	\$0.00	\$0.00	-\$10,499.98	\$0.00	
003 Centro de incubacion e innovacion empresarial															
03012050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300302221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Certificacion ambiental														
03012050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402212011	\$0.00	\$0.00	\$1,012.00	-\$1,012.00	\$0.00	-\$1,012.00	\$0.00	0.00	\$0.00	-\$1,012.00	\$0.00	\$0.00	-\$1,012.00	\$0.00	\$0.00
03012050300402221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402272011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403214011	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	0.00	\$0.00	\$1,012.00	\$0.00	\$0.00	\$1,012.00	\$0.00	\$0.00
03012050300403221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300403272011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$1,012.00	\$1,012.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$22,512.00	\$33,011.98	\$-10,499.98	\$0.00	\$-10,499.98	\$0.00		\$0.00	\$-10,499.98	\$0.00	\$0.00	\$-10,499.98	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$22,512.00	\$33,011.98	\$-10,499.98	\$0.00	\$-10,499.98	\$0.00		\$0.00	\$-10,499.98	\$0.00	\$0.00	\$-10,499.98	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Academica														
03012050300201335031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202325021	\$0.00	\$0.00	\$1,600.00	\$-1,600.00	\$0.00	\$-1,600.00	\$0.00	0.00	\$0.00	\$-1,600.00	\$0.00	\$0.00	\$-1,600.00	\$0.00	\$0.00
03012050300202336031	\$0.00	\$0.00	\$27,000.00	\$-27,000.00	\$0.00	\$-27,000.00	\$0.00	0.00	\$0.00	\$-27,000.00	\$0.00	\$0.00	\$-27,000.00	\$0.00	\$0.00
03012050300202375041	\$0.00	\$0.00	\$113,149.97	\$-113,149.97	\$0.00	\$-113,149.97	\$0.00	0.00	\$0.00	\$-113,149.97	\$0.00	\$0.00	\$-113,149.97	\$0.00	\$0.00
03012050300202382011	\$0.00	\$0.00	\$35,231.50	\$-35,231.50	\$0.00	\$-35,231.50	\$0.00	0.00	\$0.00	\$-35,231.50	\$0.00	\$0.00	\$-35,231.50	\$0.00	\$0.00
03012050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203323011	\$0.00	\$0.00	\$1,000.00	\$-1,000.00	\$0.00	\$-1,000.00	\$0.00	0.00	\$0.00	\$-1,000.00	\$0.00	\$0.00	\$-1,000.00	\$0.00	\$0.00
03012050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203336021	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300203336031	\$0.00	\$0.00	\$1,677.00	-\$1,677.00	\$0.00	-\$1,677.00	\$0.00	0.00	\$0.00	-\$1,677.00	\$0.00	\$0.00	-\$1,677.00	\$0.00	
03012050300203375041	\$0.00	\$176,156.00	\$8,254.00	\$167,902.00	\$0.00	\$167,902.00	\$46,702.00	0.00	\$0.00	\$121,200.00	\$0.00	\$46,702.00	\$167,902.00	\$0.00	
03012050300203382011	\$0.00	\$3,600.00	\$16,091.50	-\$12,491.50	\$0.00	-\$12,491.50	\$0.00	0.00	\$0.00	-\$12,491.50	\$0.00	\$0.00	-\$12,491.50	\$0.00	
TOTAL PROYECTO	\$0.00	\$183,756.00	\$204,003.97	-\$20,247.97	\$0.00	-\$20,247.97	\$46,702.00		\$0.00	-\$66,949.97	\$0.00	\$46,702.00	-\$20,247.97	\$0.00	
003 Centro de incubacion e innovacion empresarial															
03012050300302315011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302363011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303315011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303363011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
004	Certificacion ambiental														
03012050300402318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005	Rec extraord certif ISO 14000														
03012050300503333033	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300503334013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300503375043	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$183,756.00	\$204,003.97	\$-20,247.97	\$0.00	\$-20,247.97	\$46,702.00		\$0.00	\$-66,949.97	\$0.00	\$46,702.00	\$-20,247.97	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$183,756.00	\$204,003.97	\$-20,247.97	\$0.00	\$-20,247.97	\$46,702.00		\$0.00	\$-66,949.97	\$0.00	\$46,702.00	\$-20,247.97	\$0.00	\$0.00

40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

00 OBJETIVO ESTRATEGICO GENERICO



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
002	Administracion Academica														
03012050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Academica														
03012050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Certificacion ambiental														
03012050300401519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$401,819.20	\$380,931.50	\$769,962.95	\$12,787.75	\$0.00	\$12,787.75	\$46,702.00		\$0.00	\$-33,914.25	\$0.00	\$46,702.00	\$12,787.75	\$0.00	\$0.00
0302	DIVISION DE INGENIERIA EN SISTEMAS COMPUTACIONALES														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina ISIC														
03022050300102113011	\$13,152.00	\$0.00	\$26,157.00	-\$13,005.00	\$0.00	-\$13,005.00	\$0.00	0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00
03022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03022050300103113011	\$13,152.00	\$8,719.00	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	\$0.00
03022050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	ISIC														
03022050300202211011	\$0.00	\$0.00	\$2,300.00	-\$2,300.00	\$0.00	-\$2,300.00	\$0.00	0.00	\$0.00	-\$2,300.00	\$0.00	\$0.00	-\$2,300.00	\$0.00	\$0.00
03022050300202212011	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$0.00	-\$1,200.00	\$0.00	0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00
03022050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$0.00	\$3,500.00	\$-3,500.00	\$0.00	\$-3,500.00	\$0.00		\$0.00	\$-3,500.00	\$0.00	\$0.00	\$-3,500.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$3,500.00	\$-3,500.00	\$0.00	\$-3,500.00	\$0.00		\$0.00	\$-3,500.00	\$0.00	\$0.00	\$-3,500.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$3,500.00	\$-3,500.00	\$0.00	\$-3,500.00	\$0.00		\$0.00	\$-3,500.00	\$0.00	\$0.00	\$-3,500.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 ISIC															
03022050300202322011	\$0.00	\$0.00	\$2,045.00	\$-2,045.00	\$0.00	\$-2,045.00	\$0.00	0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00
03022050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300202375041	\$0.00	\$0.00	\$29,955.98	\$-29,955.98	\$0.00	\$-29,955.98	\$0.00	0.00	\$0.00	\$-29,955.98	\$0.00	\$0.00	\$-29,955.98	\$0.00	\$0.00
03022050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203375041	\$0.00	\$8,254.00	\$0.00	\$8,254.00	\$0.00	\$8,254.00	\$8,254.00	0.00	\$0.00	\$0.00	\$0.00	\$8,254.00	\$8,254.00	\$0.00	\$0.00
03022050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$8,254.00	\$32,000.98	\$-23,746.98	\$0.00	\$-23,746.98	\$8,254.00		\$0.00	\$-32,000.98	\$0.00	\$8,254.00	\$-23,746.98	\$0.00	\$0.00
003 Rec extraord. acred. ISIC															
03022050300303331041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
0302205030030392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$8,254.00	\$32,000.98	\$-23,746.98	\$0.00	\$-23,746.98	\$8,254.00		\$0.00	\$-32,000.98	\$0.00	\$8,254.00	\$-23,746.98	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$8,254.00	\$32,000.98	\$-23,746.98	\$0.00	\$-23,746.98	\$8,254.00		\$0.00	\$-32,000.98	\$0.00	\$8,254.00	\$-23,746.98	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	ISIC														
03022050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	ISIC														
03022050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$27,904.00	\$16,973.00	\$61,657.98	\$-16,780.98	\$0.00	\$-16,780.98	\$8,254.00		\$0.00	\$-25,034.98	\$0.00	\$8,254.00	\$-16,780.98	\$0.00	\$0.00
0303	DIVISION DE INGENIERIA INDUSTRIAL														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina IIND														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300102113011	\$15,493.50	\$0.00	\$19,132.50	-\$3,639.00	\$0.00	-\$3,639.00	\$0.00	0.00	\$0.00	-\$3,639.00	\$0.00	\$0.00	-\$3,639.00	\$0.00	
03032050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03032050300103113011	\$15,493.50	\$17,313.00	\$10,935.50	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	
03032050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
TOTAL PROYECTO	\$33,055.30	\$17,313.00	\$30,068.00	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$33,055.30	\$17,313.00	\$30,068.00	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	
TOTAL CAPITULO	\$33,055.30	\$17,313.00	\$30,068.00	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería Industrial														
03032050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Centro Integrado de Manufactura															
03032050300301256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302244011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302246011	\$0.00	\$0.00	\$1,580.00	-\$1,580.00	\$0.00	-\$1,580.00	\$0.00	0.00	\$0.00	-\$1,580.00	\$0.00	\$0.00	-\$1,580.00	\$0.00	\$0.00
03032050300302249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302261021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302291011	\$0.00	\$0.00	\$1,869.99	-\$1,869.99	\$0.00	-\$1,869.99	\$0.00	0.00	\$0.00	-\$1,869.99	\$0.00	\$0.00	-\$1,869.99	\$0.00	\$0.00
03032050300302292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300303216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303244011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303261021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,449.99	\$-3,449.99	\$0.00	\$-3,449.99	\$0.00		\$0.00	\$-3,449.99	\$0.00	\$0.00	\$-3,449.99	\$0.00	\$0.00
004	Solid works edición educativa														
03032050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300402212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$3,449.99	\$-3,449.99	\$0.00	\$-3,449.99	\$0.00		\$0.00	\$-3,449.99	\$0.00	\$0.00	\$-3,449.99	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$3,449.99	\$-3,449.99	\$0.00	\$-3,449.99	\$0.00		\$0.00	\$-3,449.99	\$0.00	\$0.00	\$-3,449.99	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería Industrial														
03032050300202322011	\$0.00	\$0.00	\$2,045.00	\$-2,045.00	\$0.00	\$-2,045.00	\$0.00	0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202375041	\$0.00	\$0.00	\$14,999.99	-\$14,999.99	\$0.00	-\$14,999.99	\$0.00	0.00	\$0.00	-\$14,999.99	\$0.00	\$0.00	-\$14,999.99	\$0.00	\$0.00
03032050300202381021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203381021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$17,044.99	-\$17,044.99	\$0.00	-\$17,044.99	\$0.00		\$0.00	-\$17,044.99	\$0.00	\$0.00	-\$17,044.99	\$0.00	\$0.00
003	Centro Integrado de Manufactura														
03032050300302334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Solid works edición educativa														
03032050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 Rec extraord acred IIND															
03032050300503331041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$17,044.99	\$-17,044.99	\$0.00	\$-17,044.99	\$0.00		\$0.00	\$-17,044.99	\$0.00	\$0.00	\$-17,044.99	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$17,044.99	\$-17,044.99	\$0.00	\$-17,044.99	\$0.00		\$0.00	\$-17,044.99	\$0.00	\$0.00	\$-17,044.99	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería Industrial															
03032050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería Industrial															
03032050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300201566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Centro Integrado de Manufactura															
03032050300301511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301515012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301567012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 Solid works edición educativa															
03032050300401591012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$33,055.30	\$17,313.00	\$50,562.98	\$-194.68	\$0.00	\$-194.68	\$0.00		\$0.00	\$-194.68	\$0.00	\$0.00	\$-194.68	\$0.00	\$0.00
0304 DIVISION DE ING EN GESTION EMPRESARIAL															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina IGEM															
03042050300102113011	\$15,493.50	\$0.00	\$19,132.50	\$-3,639.00	\$0.00	\$-3,639.00	\$0.00	0.00	\$0.00	\$-3,639.00	\$0.00	\$0.00	\$-3,639.00	\$0.00	\$0.00
03042050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03042050300103113011	\$15,493.50	\$6,377.50	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	\$0.00
03042050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$33,055.30	\$6,377.50	\$19,132.50	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$33,055.30	\$6,377.50	\$19,132.50	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	\$0.00
TOTAL CAPÍTULO	\$33,055.30	\$6,377.50	\$19,132.50	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería en Gestion Empresarial														
03042050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería en Gestion Empresarial															
03042050300202322011	\$0.00	\$0.00	\$2,045.00	-\$2,045.00	\$0.00	-\$2,045.00	\$0.00	0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00
03042050300202323011	\$0.00	\$0.00	\$1,110.00	-\$1,110.00	\$0.00	-\$1,110.00	\$0.00	0.00	\$0.00	-\$1,110.00	\$0.00	\$0.00	-\$1,110.00	\$0.00	\$0.00
03042050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,155.00	-\$3,155.00	\$0.00	-\$3,155.00	\$0.00		\$0.00	-\$3,155.00	\$0.00	\$0.00	-\$3,155.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$3,155.00	-\$3,155.00	\$0.00	-\$3,155.00	\$0.00		\$0.00	-\$3,155.00	\$0.00	\$0.00	-\$3,155.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$3,155.00	-\$3,155.00	\$0.00	-\$3,155.00	\$0.00		\$0.00	-\$3,155.00	\$0.00	\$0.00	-\$3,155.00	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería en Gestion Empresarial															
03042050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03042050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería en Gestion Empresarial															
03042050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$33,055.30	\$6,377.50	\$22,287.50	\$17,145.30	\$0.00	\$17,145.30	\$0.00		\$0.00	\$17,145.30	\$0.00	\$0.00	\$17,145.30	\$0.00	\$0.00
0305 DEPARTAMENTO DE DESARROLLO ACADEMICO															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina DESACAD															
03052050300102113011	\$8,059.00	\$0.00	\$14,893.50	-\$6,834.50	\$0.00	-\$6,834.50	\$0.00	0.00	\$0.00	-\$6,834.50	\$0.00	\$0.00	-\$6,834.50	\$0.00	\$0.00
03052050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03052050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300102159031	\$400.00	\$0.00	\$1,113.00	-\$713.00	\$0.00	-\$713.00	\$0.00	0.00	\$0.00	-\$713.00	\$0.00	\$0.00	-\$713.00	\$0.00	\$0.00
03052050300103113011	\$8,059.00	\$0.00	\$0.00	\$8,059.00	\$0.00	\$8,059.00	\$0.00	0.00	\$0.00	\$8,059.00	\$0.00	\$0.00	\$8,059.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03052050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03052050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300103159031	\$400.00	\$371.00	\$0.00	\$771.00	\$0.00	\$771.00	\$0.00	0.00	\$0.00	\$771.00	\$0.00	\$0.00	\$771.00	\$0.00	
TOTAL PROYECTO	\$17,386.30	\$371.00	\$16,006.50	\$1,750.80	\$0.00	\$1,750.80	\$0.00		\$0.00	\$1,750.80	\$0.00	\$0.00	\$1,750.80	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$17,386.30	\$371.00	\$16,006.50	\$1,750.80	\$0.00	\$1,750.80	\$0.00		\$0.00	\$1,750.80	\$0.00	\$0.00	\$1,750.80	\$0.00	
TOTAL CAPÍTULO	\$17,386.30	\$371.00	\$16,006.50	\$1,750.80	\$0.00	\$1,750.80	\$0.00		\$0.00	\$1,750.80	\$0.00	\$0.00	\$1,750.80	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Formacion y actualizacion de personal docente														
03052050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300202217011	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00	0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	
03052050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03052050300203217011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00		\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00		\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00		\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Formacion y actualizacion de personal docente														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300202334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0305205030020334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$17,386.30	\$371.00	\$20,066.50	\$-2,249.20	\$0.00	\$-2,249.20	\$0.00		\$0.00	\$-2,249.20	\$0.00	\$0.00	\$-2,249.20	\$0.00	\$0.00
0306	DEPTO. DE INNOVACION E INVESTIGACION TECNOLOGICA														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina DIIT														
03062050300102113011	\$10,400.50	\$0.00	\$30,821.00	\$-20,420.50	\$0.00	\$-20,420.50	\$0.00	0.00	\$0.00	\$-20,420.50	\$0.00	\$0.00	\$-20,420.50	\$0.00	\$0.00
03062050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03062050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300102159031	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
03062050300103113011	\$10,400.50	\$20,610.50	\$0.00	\$31,011.00	\$0.00	\$31,011.00	\$0.00	0.00	\$0.00	\$31,011.00	\$0.00	\$0.00	\$31,011.00	\$0.00	\$0.00
03062050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03062050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03062050300103159031	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
TOTAL PROYECTO	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	
TOTAL CAPÍTULO	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
03062050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202213011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300203213011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300203247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
03062050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03062050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
03062050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	\$0.00
0307	DIVISION DE INGENIERIA EN LOGISTICA														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina ILOG														
03072050300102113011	\$13,152.00	\$0.00	\$26,157.00	-\$13,005.00	\$0.00	-\$13,005.00	\$0.00	0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00
03072050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03072050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03072050300103113011	\$13,152.00	\$8,719.00	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	
03072050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03072050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03072050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
TOTAL PROYECTO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
TOTAL CAPÍTULO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
TOTAL DEPENDENCIA	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
0401	SUBDIRECCION DE PLANEACION Y VINCULACION														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina SUBDIR. PLAN Y VINC.														
04012050300102113011	\$29,270.00	\$0.00	\$69,190.50	-\$39,920.50	\$0.00	-\$39,920.50	\$0.00	0.00	\$0.00	-\$39,920.50	\$0.00	\$0.00	-\$39,920.50	\$0.00	
04012050300102131011	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$805.90	\$0.00	0.00	\$0.00	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	
04012050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300102159031	\$1,200.00	\$197.50	\$5,147.00	-\$3,749.50	\$0.00	-\$3,749.50	\$0.00	0.00	\$0.00	-\$3,749.50	\$0.00	\$0.00	-\$3,749.50	\$0.00	
04012050300103113011	\$29,270.00	\$23,423.00	\$0.00	\$52,693.00	\$0.00	\$52,693.00	\$0.00	0.00	\$0.00	\$52,693.00	\$0.00	\$0.00	\$52,693.00	\$0.00	
04012050300103131011	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$805.90	\$0.00	0.00	\$0.00	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	
04012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300103159011	\$0.00	\$273.50	\$0.00	\$273.50	\$0.00	\$273.50	\$0.00	0.00	\$0.00	\$273.50	\$0.00	\$0.00	\$273.50	\$0.00	\$0.00
04012050300103159031	\$1,200.00	\$1,595.00	\$0.00	\$2,795.00	\$0.00	\$2,795.00	\$0.00	0.00	\$0.00	\$2,795.00	\$0.00	\$0.00	\$2,795.00	\$0.00	\$0.00
TOTAL PROYECTO	\$62,551.80	\$25,489.00	\$74,337.50	\$13,703.30	\$0.00	\$13,703.30	\$0.00		\$0.00	\$13,703.30	\$0.00	\$0.00	\$13,703.30	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$62,551.80	\$25,489.00	\$74,337.50	\$13,703.30	\$0.00	\$13,703.30	\$0.00		\$0.00	\$13,703.30	\$0.00	\$0.00	\$13,703.30	\$0.00	\$0.00
TOTAL CAPÍTULO	\$62,551.80	\$25,489.00	\$74,337.50	\$13,703.30	\$0.00	\$13,703.30	\$0.00		\$0.00	\$13,703.30	\$0.00	\$0.00	\$13,703.30	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion SPyV														
04012050300201221021	\$0.00	\$612.00	\$0.00	\$612.00	\$0.00	\$612.00	\$0.12	0.00	\$0.00	\$611.88	\$0.00	\$0.12	\$612.00	\$0.00	\$0.00
04012050300202211011	\$0.00	\$0.00	\$6,345.00	-\$6,345.00	\$0.00	-\$6,345.00	\$0.00	0.00	\$0.00	-\$6,345.00	\$0.00	\$0.00	-\$6,345.00	\$0.00	\$0.00
04012050300202221041	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00
04012050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	0.00	\$0.00	-\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
04012050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203221021	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
04012050300203221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$1,112.00	\$7,845.00	-\$6,733.00	\$0.00	-\$6,733.00	\$0.13		\$0.00	-\$6,733.13	\$0.00	\$0.13	-\$6,733.00	\$0.00	\$0.00
003	Equidad de genero														
04012050300302211011	\$0.00	\$0.00	\$1,412.00	-\$1,412.00	\$0.00	-\$1,412.00	\$0.00	0.00	\$0.00	-\$1,412.00	\$0.00	\$0.00	-\$1,412.00	\$0.00	\$0.00
04012050300302221041	\$0.00	\$0.00	\$43.00	-\$43.00	\$0.00	-\$43.00	\$0.00	0.00	\$0.00	-\$43.00	\$0.00	\$0.00	-\$43.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04012050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$1,455.00	\$-1,455.00	\$0.00	\$-1,455.00	\$0.00		\$0.00	\$-1,455.00	\$0.00	\$0.00	\$-1,455.00	\$0.00	\$0.00
004 Certificación ISO 9001															
04012050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300402221041	\$0.00	\$0.00	\$3,000.00	\$-3,000.00	\$0.00	\$-3,000.00	\$0.00	0.00	\$0.00	\$-3,000.00	\$0.00	\$0.00	\$-3,000.00	\$0.00	\$0.00
04012050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,000.00	\$-3,000.00	\$0.00	\$-3,000.00	\$0.00		\$0.00	\$-3,000.00	\$0.00	\$0.00	\$-3,000.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,112.00	\$12,300.00	\$-11,188.00	\$0.00	\$-11,188.00	\$0.13		\$0.00	\$-11,188.13	\$0.00	\$0.13	\$-11,188.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$1,112.00	\$12,300.00	\$-11,188.00	\$0.00	\$-11,188.00	\$0.13		\$0.00	\$-11,188.13	\$0.00	\$0.13	\$-11,188.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300202375041	\$0.00	\$0.00	\$16,200.00	\$-16,200.00	\$0.00	\$-16,200.00	\$0.00	0.00	\$0.00	\$-16,200.00	\$0.00	\$0.00	\$-16,200.00	\$0.00	\$0.00
04012050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203375041	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$10,600.00	\$16,200.00	\$-5,600.00	\$0.00	\$-5,600.00	\$0.00		\$0.00	\$-5,600.00	\$0.00	\$0.00	\$-5,600.00	\$0.00	\$0.00
003 Equidad de genero															
04012050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04012050300302382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Certificacion ISO 9001														
04012050300402333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005	Rec. Extraordinario ISO 9001														
04012050300503333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300503334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300503375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	Rec. Extraordinario MEG														
04012050300603333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300603334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300603375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$10,600.00	\$16,200.00	\$-5,600.00	\$0.00	\$-5,600.00	\$0.00		\$0.00	\$-5,600.00	\$0.00	\$0.00	\$-5,600.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$0.00	\$10,600.00	\$16,200.00	\$-5,600.00	\$0.00	\$-5,600.00	\$0.00		\$0.00	\$-5,600.00	\$0.00	\$0.00	\$-5,600.00	\$0.00	
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300201441011	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00		\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00		\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00		\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEPENDENCIA	\$62,551.80	\$38,701.00	\$102,837.50	\$-1,584.70	\$0.00	\$-1,584.70	\$0.13		\$0.00	\$-1,584.83	\$0.00	\$0.13	\$-1,584.70	\$0.00	
0402 VINCULACION Y EXTENSION															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina GESTION TEC Y VINCULACION															
04022050300102113011	\$10,772.50	\$0.00	\$29,862.00	-\$19,089.50	\$0.00	-\$19,089.50	\$0.00	0.00	\$0.00	-\$19,089.50	\$0.00	\$0.00	-\$19,089.50	\$0.00	
04022050300102131011	\$271.35	\$0.00	\$872.50	-\$601.15	\$0.00	-\$601.15	\$0.00	0.00	\$0.00	-\$601.15	\$0.00	\$0.00	-\$601.15	\$0.00	
04022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300102159031	\$800.00	\$0.00	\$2,226.00	-\$1,426.00	\$0.00	-\$1,426.00	\$0.00	0.00	\$0.00	-\$1,426.00	\$0.00	\$0.00	-\$1,426.00	\$0.00	\$0.00
04022050300103113011	\$10,772.50	\$9,954.00	\$0.00	\$20,726.50	\$0.00	\$20,726.50	\$0.00	0.00	\$0.00	\$20,726.50	\$0.00	\$0.00	\$20,726.50	\$0.00	\$0.00
04022050300103131011	\$271.35	\$324.00	\$0.00	\$595.35	\$0.00	\$595.35	\$0.00	0.00	\$0.00	\$595.35	\$0.00	\$0.00	\$595.35	\$0.00	\$0.00
04022050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300103159031	\$800.00	\$742.00	\$0.00	\$1,542.00	\$0.00	\$1,542.00	\$0.00	0.00	\$0.00	\$1,542.00	\$0.00	\$0.00	\$1,542.00	\$0.00	\$0.00
TOTAL PROYECTO	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
TOTAL CAPÍTULO	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Servicio social														
04022050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300202221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003	Vinculacion														



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04022050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Servicio social														
04022050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003	Vinculacion														
04022050300302318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04022050300303325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
003 Vinculacion															
04022050300301511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300301519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
0403 SERVICIOS ESCOLARES															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina DEPTO. SERV. ESCOLARES															
04032050300102113011	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$19,149.00	\$0.00	0.00	\$0.00	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$0.00
04032050300102131011	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$850.85	\$0.00	0.00	\$0.00	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$0.00
04032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300102159031	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
04032050300103113011	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$19,149.00	\$0.00	0.00	\$0.00	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$0.00
04032050300103131011	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$850.85	\$0.00	0.00	\$0.00	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$0.00
04032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103154011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103159031	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$0.00
TOTAL CAPÍTULO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Servicios Escolares														
04032050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202212011	\$0.00	\$0.00	\$2,200.00	-\$2,200.00	\$0.00	-\$2,200.00	\$0.00	0.00	\$0.00	-\$2,200.00	\$0.00	\$0.00	-\$2,200.00	\$0.00	\$0.00
04032050300202253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04032050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$2,200.00	\$-2,200.00	\$0.00	\$-2,200.00	\$0.00		\$0.00	\$-2,200.00	\$0.00	\$0.00	\$-2,200.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$2,200.00	\$-2,200.00	\$0.00	\$-2,200.00	\$0.00		\$0.00	\$-2,200.00	\$0.00	\$0.00	\$-2,200.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$2,200.00	\$-2,200.00	\$0.00	\$-2,200.00	\$0.00		\$0.00	\$-2,200.00	\$0.00	\$0.00	\$-2,200.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Servicios Escolares														
04032050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202392041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203392041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$45,599.70	\$0.00	\$2,200.00	\$43,399.70	\$0.00	\$43,399.70	\$0.00		\$0.00	\$43,399.70	\$0.00	\$0.00	\$43,399.70	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
0404	ACTIVIDADES EXTRAESCOLARES Y DE INOVACION Y CALIDAD														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina DEPTO. COM. CULT Y DEPORTE														
04042050300102113011	\$14,150.50	\$0.00	\$37,362.50	-\$23,212.00	\$0.00	-\$23,212.00	\$0.00	0.00	\$0.00	-\$23,212.00	\$0.00	\$0.00	-\$23,212.00	\$0.00	\$0.00
04042050300102131011	\$609.15	\$0.00	\$456.00	\$153.15	\$0.00	\$153.15	\$0.00	0.00	\$0.00	\$153.15	\$0.00	\$0.00	\$153.15	\$0.00	\$0.00
04042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300102159031	\$1,200.00	\$0.00	\$3,339.00	-\$2,139.00	\$0.00	-\$2,139.00	\$0.00	0.00	\$0.00	-\$2,139.00	\$0.00	\$0.00	-\$2,139.00	\$0.00	\$0.00
04042050300103113011	\$14,150.50	\$12,288.50	\$0.00	\$26,439.00	\$0.00	\$26,439.00	\$0.00	0.00	\$0.00	\$26,439.00	\$0.00	\$0.00	\$26,439.00	\$0.00	\$0.00
04042050300103131011	\$609.15	\$152.00	\$0.00	\$761.15	\$0.00	\$761.15	\$0.00	0.00	\$0.00	\$761.15	\$0.00	\$0.00	\$761.15	\$0.00	\$0.00
04042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300103159031	\$1,200.00	\$1,113.00	\$0.00	\$2,313.00	\$0.00	\$2,313.00	\$0.00	0.00	\$0.00	\$2,313.00	\$0.00	\$0.00	\$2,313.00	\$0.00	\$0.00
TOTAL PROYECTO	\$31,919.30	\$13,553.50	\$41,157.50	\$4,315.30	\$0.00	\$4,315.30	\$0.00		\$0.00	\$4,315.30	\$0.00	\$0.00	\$4,315.30	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$31,919.30	\$13,553.50	\$41,157.50	\$4,315.30	\$0.00	\$4,315.30	\$0.00		\$0.00	\$4,315.30	\$0.00	\$0.00	\$4,315.30	\$0.00	\$0.00
TOTAL CAPITULO	\$31,919.30	\$13,553.50	\$41,157.50	\$4,315.30	\$0.00	\$4,315.30	\$0.00		\$0.00	\$4,315.30	\$0.00	\$0.00	\$4,315.30	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Difusion Institucional														
04042050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202212011	\$0.00	\$0.00	\$2,171.50	-\$2,171.50	\$0.00	-\$2,171.50	\$0.00	0.00	\$0.00	-\$2,171.50	\$0.00	\$0.00	-\$2,171.50	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04042050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$2,171.50	\$-2,171.50	\$0.00	\$-2,171.50	\$0.00		\$0.00	\$-2,171.50	\$0.00	\$0.00	\$-2,171.50	\$0.00	
003	Actividades culturales deportivas y recreativas														
04042050300301236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300302212011	\$0.00	\$0.00	\$1,085.50	-\$1,085.50	\$0.00	-\$1,085.50	\$0.00	0.00	\$0.00	-\$1,085.50	\$0.00	\$0.00	-\$1,085.50	\$0.00	\$0.00
04042050300302256011	\$0.00	\$0.00	\$2,800.00	-\$2,800.00	\$0.00	-\$2,800.00	\$0.00	0.00	\$0.00	-\$2,800.00	\$0.00	\$0.00	-\$2,800.00	\$0.00	\$0.00
04042050300302271011	\$0.00	\$0.00	\$67,472.40	-\$67,472.40	\$0.00	-\$67,472.40	\$0.00	0.00	\$0.00	-\$67,472.40	\$0.00	\$0.00	-\$67,472.40	\$0.00	\$0.00
04042050300302273011	\$0.00	\$0.00	\$15,067.00	-\$15,067.00	\$0.00	-\$15,067.00	\$0.00	0.00	\$0.00	-\$15,067.00	\$0.00	\$0.00	-\$15,067.00	\$0.00	\$0.00
04042050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303236011	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00
04042050300303244011	\$0.00	\$0.00	\$672.00	-\$672.00	\$0.00	-\$672.00	\$0.00	0.00	\$0.00	-\$672.00	\$0.00	\$0.00	-\$672.00	\$0.00	\$0.00
04042050300303246011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
04042050300303247011	\$0.00	\$0.00	\$328.00	-\$328.00	\$0.00	-\$328.00	\$0.00	0.00	\$0.00	-\$328.00	\$0.00	\$0.00	-\$328.00	\$0.00	\$0.00
04042050300303256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04042050300303271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303273011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$91,424.90	\$-91,424.90	\$0.00	\$-91,424.90	\$0.00		\$0.00	\$-91,424.90	\$0.00	\$0.00	\$-91,424.90	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$93,596.40	\$-93,596.40	\$0.00	\$-93,596.40	\$0.00		\$0.00	\$-93,596.40	\$0.00	\$0.00	\$-93,596.40	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$93,596.40	\$-93,596.40	\$0.00	\$-93,596.40	\$0.00		\$0.00	\$-93,596.40	\$0.00	\$0.00	\$-93,596.40	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Difusion Institucional														
04042050300202325021	\$0.00	\$0.00	\$11,360.60	\$-11,360.60	\$0.00	\$-11,360.60	\$0.00	0.00	\$0.00	\$-11,360.60	\$0.00	\$0.00	\$-11,360.60	\$0.00	\$0.00
04042050300202336031	\$0.00	\$0.00	\$8,400.00	\$-8,400.00	\$0.00	\$-8,400.00	\$0.00	0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00
04042050300202362011	\$0.00	\$0.00	\$11,600.00	\$-11,600.00	\$0.00	\$-11,600.00	\$0.00	0.00	\$0.00	\$-11,600.00	\$0.00	\$0.00	\$-11,600.00	\$0.00	\$0.00
04042050300202369011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023325021	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00
040420503002023336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202362011	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
040420503002023369011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$28,500.00	\$31,360.60	\$-2,860.60	\$0.00	\$-2,860.60	\$0.00		\$0.00	\$-2,860.60	\$0.00	\$0.00	\$-2,860.60	\$0.00	
003 Actividades culturales deportivas y recreativas															
04042050300302325021	\$0.00	\$0.00	\$22,000.00	-\$22,000.00	\$0.00	-\$22,000.00	\$0.00	0.00	\$0.00	-\$22,000.00	\$0.00	\$0.00	-\$22,000.00	\$0.00	
04042050300302329021	\$0.00	\$0.00	\$57,600.00	-\$57,600.00	\$0.00	-\$57,600.00	\$0.00	0.00	\$0.00	-\$57,600.00	\$0.00	\$0.00	-\$57,600.00	\$0.00	
04042050300302375041	\$0.00	\$0.00	\$13,600.00	-\$13,600.00	\$0.00	-\$13,600.00	\$0.00	0.00	\$0.00	-\$13,600.00	\$0.00	\$0.00	-\$13,600.00	\$0.00	
04042050300302382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303329021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$93,200.00	\$-93,200.00	\$0.00	\$-93,200.00	\$0.00		\$0.00	\$-93,200.00	\$0.00	\$0.00	\$-93,200.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$28,500.00	\$124,560.60	\$-96,060.60	\$0.00	\$-96,060.60	\$0.00		\$0.00	\$-96,060.60	\$0.00	\$0.00	\$-96,060.60	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$28,500.00	\$124,560.60	\$-96,060.60	\$0.00	\$-96,060.60	\$0.00		\$0.00	\$-96,060.60	\$0.00	\$0.00	\$-96,060.60	\$0.00	
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Difusion Institucional															
04042050300201441042	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
003 Actividades culturales deportivas y recreativas															
04042050300301441011	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
04042050300301441042	\$0.00	\$0.00	\$3,600.00	-\$3,600.00	\$0.00	-\$3,600.00	\$0.00	0.00	\$0.00	-\$3,600.00	\$0.00	\$0.00	-\$3,600.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$1,000.00	\$3,600.00	\$-2,600.00	\$0.00	\$-2,600.00	\$0.00		\$0.00	\$-2,600.00	\$0.00	\$0.00	\$-2,600.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,000.00	\$3,600.00	\$-2,600.00	\$0.00	\$-2,600.00	\$0.00		\$0.00	\$-2,600.00	\$0.00	\$0.00	\$-2,600.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$1,000.00	\$3,600.00	\$-2,600.00	\$0.00	\$-2,600.00	\$0.00		\$0.00	\$-2,600.00	\$0.00	\$0.00	\$-2,600.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Difusion Institucional															
04042050300201523012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Actividades culturales deportivas y recreativas															
04042050300301529012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$31,919.30	\$43,053.50	\$262,914.50	\$-187,941.70	\$0.00	\$-187,941.70	\$0.00		\$0.00	\$-187,941.70	\$0.00	\$0.00	\$-187,941.70	\$0.00	\$0.00
0405 PLANEACION PROGRAMACION Y EVALUACION															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina DIV. PLAN. PROG Y EVAL.															
04052050300102113011	\$36,345.00	\$0.00	\$72,847.00	-\$36,502.00	\$0.00	-\$36,502.00	\$0.00	0.00	\$0.00	-\$36,502.00	\$0.00	\$0.00	-\$36,502.00	\$0.00	\$0.00
04052050300102131011	\$1,393.80	\$0.00	\$665.50	\$728.30	\$0.00	\$728.30	\$0.00	0.00	\$0.00	\$728.30	\$0.00	\$0.00	\$728.30	\$0.00	\$0.00
04052050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300102159031	\$6,000.00	\$0.00	\$503.50	\$5,496.50	\$0.00	\$5,496.50	\$0.00	0.00	\$0.00	\$5,496.50	\$0.00	\$0.00	\$5,496.50	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04052050300103113011	\$36,345.00	\$24,282.00	\$0.00	\$60,627.00	\$0.00	\$60,627.00	\$0.00	0.00	\$0.00	\$60,627.00	\$0.00	\$0.00	\$60,627.00	\$0.00	
04052050300103131011	\$1,393.80	\$273.50	\$0.00	\$1,667.30	\$0.00	\$1,667.30	\$0.00	0.00	\$0.00	\$1,667.30	\$0.00	\$0.00	\$1,667.30	\$0.00	
04052050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300103159031	\$6,000.00	\$168.00	\$0.00	\$6,168.00	\$0.00	\$6,168.00	\$0.00	0.00	\$0.00	\$6,168.00	\$0.00	\$0.00	\$6,168.00	\$0.00	
TOTAL PROYECTO	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	
TOTAL CAPÍTULO	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Sistemas de informacion														
04052050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300202294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04052050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30000	SERVICIOS GENERALES														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
002	Sistemas de informacion														
04052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Sistemas de informacion														
04052050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300201519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	\$0.00
0406	CENTRO DE COMPUTO														
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de computo														
04062050300102211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04062050300102214011	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00
04062050300102216011	\$0.00	\$0.00	\$2,600.00	-\$2,600.00	\$0.00	-\$2,600.00	\$0.00	0.00	\$0.00	-\$2,600.00	\$0.00	\$0.00	-\$2,600.00	\$0.00	\$0.00
04062050300102246011	\$0.00	\$0.00	\$1,300.00	-\$1,300.00	\$0.00	-\$1,300.00	\$0.00	0.00	\$0.00	-\$1,300.00	\$0.00	\$0.00	-\$1,300.00	\$0.00	\$0.00
04062050300102249011	\$0.00	\$0.00	\$6,100.00	-\$6,100.00	\$0.00	-\$6,100.00	\$0.00	0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00
04062050300103211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103249011	\$0.00	\$0.00	\$65,946.20	-\$65,946.20	\$0.00	-\$65,946.20	\$0.00	0.00	\$0.00	-\$65,946.20	\$0.00	\$0.00	-\$65,946.20	\$0.00	\$0.00
04062050300103256011	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
04062050300103291011	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$1,878.04	0.00	\$0.00	\$21.96	\$0.00	\$1,878.04	\$1,900.00	\$0.00	\$0.00
04062050300103294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$4,900.00	\$78,946.20	-\$74,046.20	\$0.00	-\$74,046.20	\$1,878.04		\$0.00	-\$75,924.24	\$0.00	\$1,878.04	-\$74,046.20	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$4,900.00	\$78,946.20	-\$74,046.20	\$0.00	-\$74,046.20	\$1,878.04		\$0.00	-\$75,924.24	\$0.00	\$1,878.04	-\$74,046.20	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$4,900.00	\$78,946.20	-\$74,046.20	\$0.00	-\$74,046.20	\$1,878.04		\$0.00	-\$75,924.24	\$0.00	\$1,878.04	-\$74,046.20	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de computo														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04062050300103333011	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00	0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
04062050300103353011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de computo														
04062050300101515012	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$5,336.00	0.00	\$0.00	-\$5,836.00	\$0.00	\$5,336.00	-\$500.00	\$0.00	
04062050300101519012	\$0.00	\$1,500.50	\$0.00	\$1,500.50	\$0.00	\$1,500.50	\$0.00	0.00	\$0.00	\$1,500.50	\$0.00	\$0.00	\$1,500.50	\$0.00	
04062050300101521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300101564012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300101566012	\$0.00	\$0.00	\$11,500.50	-\$11,500.50	\$0.00	-\$11,500.50	\$0.00	0.00	\$0.00	-\$11,500.50	\$0.00	\$0.00	-\$11,500.50	\$0.00	
04062050300101597012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$1,500.50	\$12,000.50	-\$10,500.00	\$0.00	-\$10,500.00	\$5,336.00		\$0.00	-\$15,836.00	\$0.00	\$5,336.00	-\$10,500.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,500.50	\$12,000.50	-\$10,500.00	\$0.00	-\$10,500.00	\$5,336.00		\$0.00	-\$15,836.00	\$0.00	\$5,336.00	-\$10,500.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$1,500.50	\$12,000.50	-\$10,500.00	\$0.00	-\$10,500.00	\$5,336.00		\$0.00	-\$15,836.00	\$0.00	\$5,336.00	-\$10,500.00	\$0.00	
TOTAL DEPENDENCIA	\$0.00	\$6,400.50	\$103,546.70	-\$97,146.20	\$0.00	-\$97,146.20	\$7,214.04		\$0.00	-\$104,360.24	\$0.00	\$7,214.04	-\$97,146.20	\$0.00	
0410	CENTRO DE INFORMACION														
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de Informacion														



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04102050300102211011	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00	0.00	\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	
04102050300102215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04102050300103211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04102050300103215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Centro de Informacion															
04102050300101511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEPENDENCIA	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	
TOTAL GENERAL	\$1,178,407.10	\$1,944,185.50	\$5,547,401.98	-\$2,424,809.38	\$0.00	-\$2,424,809.38	\$68,937.37		\$0.00	-\$2,493,746.75	\$0.00	\$68,937.37	-\$2,424,809.38	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
0101 DIRECCION GENERAL															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Direccion General															
01012050300102113011	\$20,315.00	\$0.00	\$56,302.50	-\$35,987.50	\$0.00	-\$35,987.50	\$0.00	0.00	\$0.00	-\$35,987.50	\$0.00	\$0.00	-\$35,987.50	\$0.00	\$0.00
01012050300102131011	\$330.50	\$0.00	\$2,268.50	-\$1,938.00	\$0.00	-\$1,938.00	\$0.00	0.00	\$0.00	-\$1,938.00	\$0.00	\$0.00	-\$1,938.00	\$0.00	\$0.00
01012050300102132041	\$0.00	\$0.00	\$14,930.00	-\$14,930.00	\$0.00	-\$14,930.00	\$0.00	0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00
01012050300102132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00
01012050300102159031	\$810.00	\$0.00	\$2,196.00	-\$1,386.00	\$0.00	-\$1,386.00	\$0.00	0.00	\$0.00	-\$1,386.00	\$0.00	\$0.00	-\$1,386.00	\$0.00	\$0.00
01012050300103113011	\$20,315.00	\$18,767.50	\$0.00	\$39,082.50	\$0.00	\$39,082.50	\$0.00	0.00	\$0.00	\$39,082.50	\$0.00	\$0.00	\$39,082.50	\$0.00	\$0.00
01012050300103131011	\$330.50	\$756.00	\$0.00	\$1,086.50	\$0.00	\$1,086.50	\$0.00	0.00	\$0.00	\$1,086.50	\$0.00	\$0.00	\$1,086.50	\$0.00	\$0.00
01012050300103132041	\$0.00	\$0.00	\$14,930.00	-\$14,930.00	\$0.00	-\$14,930.00	\$0.00	0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00	-\$14,930.00	\$0.00	\$0.00
01012050300103132051	\$0.00	\$0.00	\$27,086.50	-\$27,086.50	\$0.00	-\$27,086.50	\$0.00	0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00	-\$27,086.50	\$0.00	\$0.00
01012050300103159031	\$810.00	\$732.00	\$0.00	\$1,542.00	\$0.00	\$1,542.00	\$0.00	0.00	\$0.00	\$1,542.00	\$0.00	\$0.00	\$1,542.00	\$0.00	\$0.00
TOTAL PROYECTO	\$42,911.00	\$20,255.50	\$144,800.00	-\$81,633.50	\$0.00	-\$81,633.50	\$0.00		\$0.00	-\$81,633.50	\$0.00	\$0.00	-\$81,633.50	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$42,911.00	\$20,255.50	\$144,800.00	-\$81,633.50	\$0.00	-\$81,633.50	\$0.00		\$0.00	-\$81,633.50	\$0.00	\$0.00	-\$81,633.50	\$0.00	\$0.00
TOTAL CAPITULO	\$42,911.00	\$20,255.50	\$144,800.00	-\$81,633.50	\$0.00	-\$81,633.50	\$0.00		\$0.00	-\$81,633.50	\$0.00	\$0.00	-\$81,633.50	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion DG															
01012050300202375041	\$0.00	\$0.00	\$8,400.00	-\$8,400.00	\$0.00	-\$8,400.00	\$0.00	0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00
01012050300202376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
01012050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01012050300203376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$8,400.00	\$-8,400.00	\$0.00	\$-8,400.00	\$0.00		\$0.00	\$-8,400.00	\$0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$8,400.00	\$-8,400.00	\$0.00	\$-8,400.00	\$0.00		\$0.00	\$-8,400.00	\$0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$8,400.00	\$-8,400.00	\$0.00	\$-8,400.00	\$0.00		\$0.00	\$-8,400.00	\$0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$42,911.00	\$20,255.50	\$153,200.00	\$-90,033.50	\$0.00	\$-90,033.50	\$0.00		\$0.00	\$-90,033.50	\$0.00	\$0.00	\$-90,033.50	\$0.00	\$0.00
0201	SUBDIRECCION DE ADMINISTRACION Y FINANZAS														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina Subdir Serv Financieros y Admin														
02012050300102113011	\$22,611.50	\$0.00	\$62,677.50	-\$40,066.00	\$0.00	-\$40,066.00	\$0.00	0.00	\$0.00	-\$40,066.00	\$0.00	\$0.00	-\$40,066.00	\$0.00	\$0.00
02012050300102131011	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$945.95	\$0.00	0.00	\$0.00	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$0.00
02012050300102132041	\$0.00	\$0.00	\$10,140.00	-\$10,140.00	\$0.00	-\$10,140.00	\$0.00	0.00	\$0.00	-\$10,140.00	\$0.00	\$0.00	-\$10,140.00	\$0.00	\$0.00
02012050300102132051	\$0.00	\$0.00	\$15,827.00	-\$15,827.00	\$0.00	-\$15,827.00	\$0.00	0.00	\$0.00	-\$15,827.00	\$0.00	\$0.00	-\$15,827.00	\$0.00	\$0.00
02012050300102159031	\$1,620.00	\$0.00	\$4,392.00	-\$2,772.00	\$0.00	-\$2,772.00	\$0.00	0.00	\$0.00	-\$2,772.00	\$0.00	\$0.00	-\$2,772.00	\$0.00	\$0.00
02012050300103113011	\$22,611.50	\$20,892.50	\$0.00	\$43,504.00	\$0.00	\$43,504.00	\$0.00	0.00	\$0.00	\$43,504.00	\$0.00	\$0.00	\$43,504.00	\$0.00	\$0.00
02012050300103131011	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$945.95	\$0.00	0.00	\$0.00	\$945.95	\$0.00	\$0.00	\$945.95	\$0.00	\$0.00
02012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02012050300103159031	\$1,620.00	\$1,464.00	\$0.00	\$3,084.00	\$0.00	\$3,084.00	\$0.00	0.00	\$0.00	\$3,084.00	\$0.00	\$0.00	\$3,084.00	\$0.00	\$0.00
TOTAL PROYECTO	\$50,354.90	\$22,356.50	\$93,036.50	\$-20,325.10	\$0.00	\$-20,325.10	\$0.00		\$0.00	\$-20,325.10	\$0.00	\$0.00	\$-20,325.10	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
002	Administracion SAD														
02012050300203142021	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$50,354.90	\$103,356.50	\$174,036.50	\$-20,325.10	\$0.00	\$-20,325.10	\$0.00		\$0.00	\$-20,325.10	\$0.00	\$0.00	\$-20,325.10	\$0.00	\$0.00
TOTAL CAPÍTULO	\$50,354.90	\$103,356.50	\$174,036.50	\$-20,325.10	\$0.00	\$-20,325.10	\$0.00		\$0.00	\$-20,325.10	\$0.00	\$0.00	\$-20,325.10	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion SAD														
02012050300203141011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02012050300202375041	\$0.00	\$0.00	\$11,300.00	\$-11,300.00	\$0.00	\$-11,300.00	\$0.00	0.00	\$0.00	\$-11,300.00	\$0.00	\$0.00	\$-11,300.00	\$0.00	\$0.00
02012050300202376021	\$0.00	\$0.00	\$4,222.00	\$-4,222.00	\$0.00	\$-4,222.00	\$0.00	0.00	\$0.00	\$-4,222.00	\$0.00	\$0.00	\$-4,222.00	\$0.00	\$0.00
02012050300202375041	\$0.00	\$1,500.00	\$2,565.40	\$-1,065.40	\$0.00	\$-1,065.40	\$0.00	0.00	\$0.00	\$-1,065.40	\$0.00	\$0.00	\$-1,065.40	\$0.00	\$0.00
02012050300202376021	\$0.00	\$0.00	\$1,500.00	\$-1,500.00	\$0.00	\$-1,500.00	\$0.00	0.00	\$0.00	\$-1,500.00	\$0.00	\$0.00	\$-1,500.00	\$0.00	\$0.00
02012050300203382011	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
02012050300203382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02012050300203392031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$2,100.00	\$19,587.40	\$-17,487.40	\$0.00	\$-17,487.40	\$0.00		\$0.00	\$-17,487.40	\$0.00	\$0.00	\$-17,487.40	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$2,100.00	\$19,587.40	\$-17,487.40	\$0.00	\$-17,487.40	\$0.00		\$0.00	\$-17,487.40	\$0.00	\$0.00	\$-17,487.40	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$2,100.00	\$19,587.40	\$-17,487.40	\$0.00	\$-17,487.40	\$0.00		\$0.00	\$-17,487.40	\$0.00	\$0.00	\$-17,487.40	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$50,354.90	\$105,456.50	\$193,623.90	\$-37,812.50	\$0.00	\$-37,812.50	\$0.00		\$0.00	\$-37,812.50	\$0.00	\$0.00	\$-37,812.50	\$0.00	\$0.00
0202	DEPARTAMENTO DE RECURSOS FINANCIEROS Y HUMANOS														
10000	SERVICIOS PERSONALES														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina Recursos Humanos														
02022050300102113011	\$25,023.50	\$0.00	\$44,741.50	-\$19,718.00	\$0.00	-\$19,718.00	\$0.00	0.00	\$0.00	-\$19,718.00	\$0.00	\$0.00	-\$19,718.00	\$0.00	\$0.00
02022050300102121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300102131011	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$858.65	\$0.00	0.00	\$0.00	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$0.00
02022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300102132051	\$0.00	\$0.00	\$72,770.00	-\$72,770.00	\$0.00	-\$72,770.00	\$0.00	0.00	\$0.00	-\$72,770.00	\$0.00	\$0.00	-\$72,770.00	\$0.00	\$0.00
02022050300102141031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300102142021	\$0.00	\$0.00	\$81,000.00	-\$81,000.00	\$0.00	-\$81,000.00	\$0.00	0.00	\$0.00	-\$81,000.00	\$0.00	\$0.00	-\$81,000.00	\$0.00	\$0.00
02022050300102152021	\$0.00	\$0.00	\$200,000.00	-\$200,000.00	\$0.00	-\$200,000.00	\$0.00	0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00
02022050300102155011	\$15,000.00	\$0.00	\$25,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00
02022050300102159011	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
02022050300102159031	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$0.00
02022050300102181011	\$15,000.00	\$0.00	\$180,000.00	-\$165,000.00	\$0.00	-\$165,000.00	\$0.00	0.00	\$0.00	-\$165,000.00	\$0.00	\$0.00	-\$165,000.00	\$0.00	\$0.00
02022050300103113011	\$25,023.50	\$14,913.50	\$0.00	\$39,937.00	\$0.00	\$39,937.00	\$0.00	0.00	\$0.00	\$39,937.00	\$0.00	\$0.00	\$39,937.00	\$0.00	\$0.00
02022050300103121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02022050300103131011	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$858.65	\$0.00	0.00	\$0.00	\$858.65	\$0.00	\$0.00	\$858.65	\$0.00	\$0.00
02022050300103132041	\$0.00	\$160,000.00	\$120,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
02022050300103132051	\$0.00	\$270,000.00	\$200,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
02022050300103141031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02022050300103142021	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00	
02022050300103152021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300103155011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
02022050300103159011	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
02022050300103159031	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0.00	\$0.00	\$9,315.00	\$0.00	\$0.00	\$9,315.00	\$0.00	
02022050300103181011	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
TOTAL PROYECTO	\$150,394.30	\$525,913.50	\$923,511.50	\$-247,203.70	\$0.00	\$-247,203.70	\$0.00		\$0.00	\$-247,203.70	\$0.00	\$0.00	\$-247,203.70	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$150,394.30	\$525,913.50	\$923,511.50	\$-247,203.70	\$0.00	\$-247,203.70	\$0.00		\$0.00	\$-247,203.70	\$0.00	\$0.00	\$-247,203.70	\$0.00	
TOTAL CAPÍTULO	\$150,394.30	\$525,913.50	\$923,511.50	\$-247,203.70	\$0.00	\$-247,203.70	\$0.00		\$0.00	\$-247,203.70	\$0.00	\$0.00	\$-247,203.70	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Form y capac de serv publicos, directivos y admin														
02022050300202334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0202205030020334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300203398011	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	0.00	\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00		\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	
003	Administracion RH														
02022050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00		\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00	\$281,196.00	\$0.00		\$0.00	\$281,196.00	\$0.00	\$0.00	\$281,196.00	\$0.00	
TOTAL DEPENDENCIA	\$150,394.30	\$807,109.50	\$923,511.50	\$33,992.30	\$0.00	\$33,992.30	\$0.00		\$0.00	\$33,992.30	\$0.00	\$0.00	\$33,992.30	\$0.00	
0203 DEPARTAMENTO DE REC. MATERIALES Y SERVICIOS GENERALES															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Recursos Materiales															
02032050300102113011	\$25,267.00	\$0.00	\$81,262.00	-\$55,995.00	\$0.00	-\$55,995.00	\$0.00	0.00	\$0.00	-\$55,995.00	\$0.00	\$0.00	-\$55,995.00	\$0.00	
02032050300102131011	\$1,497.65	\$0.00	\$3,190.00	-\$1,692.35	\$0.00	-\$1,692.35	\$0.00	0.00	\$0.00	-\$1,692.35	\$0.00	\$0.00	-\$1,692.35	\$0.00	
02032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300102159031	\$4,050.00	\$0.00	\$8,666.00	-\$4,616.00	\$0.00	-\$4,616.00	\$0.00	0.00	\$0.00	-\$4,616.00	\$0.00	\$0.00	-\$4,616.00	\$0.00	
02032050300103113011	\$25,267.00	\$52,717.50	\$26,358.50	\$51,626.00	\$0.00	\$51,626.00	\$0.00	0.00	\$0.00	\$51,626.00	\$0.00	\$0.00	\$51,626.00	\$0.00	
02032050300103131011	\$1,497.65	\$3,189.00	\$3,209.50	\$1,477.15	\$0.00	\$1,477.15	\$0.00	0.00	\$0.00	\$1,477.15	\$0.00	\$0.00	\$1,477.15	\$0.00	
02032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300103159031	\$4,050.00	\$6,358.00	\$3,469.50	\$6,938.50	\$0.00	\$6,938.50	\$0.00	0.00	\$0.00	\$6,938.50	\$0.00	\$0.00	\$6,938.50	\$0.00	
TOTAL PROYECTO	\$61,629.30	\$62,264.50	\$126,155.50	-\$2,261.70	\$0.00	-\$2,261.70	\$0.00		\$0.00	-\$2,261.70	\$0.00	\$0.00	-\$2,261.70	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$61,629.30	\$62,264.50	\$126,155.50	-\$2,261.70	\$0.00	-\$2,261.70	\$0.00		\$0.00	-\$2,261.70	\$0.00	\$0.00	-\$2,261.70	\$0.00	
TOTAL CAPÍTULO	\$61,629.30	\$62,264.50	\$126,155.50	-\$2,261.70	\$0.00	-\$2,261.70	\$0.00		\$0.00	-\$2,261.70	\$0.00	\$0.00	-\$2,261.70	\$0.00	

20000 MATERIALES Y SUMINISTROS
00 OBJETIVO ESTRATEGICO GENERICO
002 Administracion RM



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300201211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202211011	\$0.00	\$0.00	\$9,649.99	-\$9,649.99	\$0.00	-\$9,649.99	\$0.00	0.00	\$0.00	-\$9,649.99	\$0.00	\$0.00	-\$9,649.99	\$0.00	\$0.00
02032050300202214011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
02032050300202215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202215031	\$0.00	\$0.00	\$740.50	-\$740.50	\$0.00	-\$740.50	\$0.00	0.00	\$0.00	-\$740.50	\$0.00	\$0.00	-\$740.50	\$0.00	\$0.00
02032050300202216011	\$0.00	\$0.00	\$39,999.99	-\$39,999.99	\$0.00	-\$39,999.99	\$0.00	0.00	\$0.00	-\$39,999.99	\$0.00	\$0.00	-\$39,999.99	\$0.00	\$0.00
02032050300202221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202237011	\$0.00	\$0.00	\$2,359.50	-\$2,359.50	\$0.00	-\$2,359.50	\$0.00	0.00	\$0.00	-\$2,359.50	\$0.00	\$0.00	-\$2,359.50	\$0.00	\$0.00
02032050300202241011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202242011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202243011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202246011	\$0.00	\$0.00	\$200.00	-\$200.00	\$0.00	-\$200.00	\$0.00	0.00	\$0.00	-\$200.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00
02032050300202247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202249011	\$0.00	\$0.00	\$18,900.00	-\$18,900.00	\$0.00	-\$18,900.00	\$0.00	0.00	\$0.00	-\$18,900.00	\$0.00	\$0.00	-\$18,900.00	\$0.00	\$0.00
02032050300202251011	\$0.00	\$0.00	\$22,999.99	-\$22,999.99	\$0.00	-\$22,999.99	\$0.00	0.00	\$0.00	-\$22,999.99	\$0.00	\$0.00	-\$22,999.99	\$0.00	\$0.00
02032050300202252011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300202261021	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	
02032050300202271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300202292011	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	
02032050300202293011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203211011	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00	\$0.00	
02032050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203215031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203235011	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	
02032050300203236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203237011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203241011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203242011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203243011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02032050300203247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300203248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203249011	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00
02032050300203251011	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
02032050300203252011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203261021	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
02032050300203271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203293011	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$0.00	-\$1,950.00	\$0.00	0.00	\$0.00	-\$1,950.00	\$0.00	\$0.00	-\$1,950.00	\$0.00	\$0.00
02032050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$55,850.00	\$115,299.97	-\$59,449.97	\$0.00	-\$59,449.97	\$0.00		\$0.00	-\$59,449.97	\$0.00	\$0.00	-\$59,449.97	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$55,850.00	\$115,299.97	-\$59,449.97	\$0.00	-\$59,449.97	\$0.00		\$0.00	-\$59,449.97	\$0.00	\$0.00	-\$59,449.97	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$55,850.00	\$115,299.97	-\$59,449.97	\$0.00	-\$59,449.97	\$0.00		\$0.00	-\$59,449.97	\$0.00	\$0.00	-\$59,449.97	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion RM														
02032050300201362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202311011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300202314011	\$0.00	\$0.00	\$10,000.00	-\$10,000.00	\$0.00	-\$10,000.00	\$0.00	0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00	\$0.00	\$0.00
02032050300202315011	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00	0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00
02032050300202317011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202318011	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$0.00	-\$1,200.00	\$0.00	0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00
02032050300202322011	\$0.00	\$0.00	\$11,000.00	-\$11,000.00	\$0.00	-\$11,000.00	\$0.00	0.00	\$0.00	-\$11,000.00	\$0.00	\$0.00	-\$11,000.00	\$0.00	\$0.00
02032050300202323011	\$0.00	\$0.00	\$5,500.00	-\$5,500.00	\$0.00	-\$5,500.00	\$0.00	0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00
02032050300202323021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202325021	\$0.00	\$0.00	\$5,355.00	-\$5,355.00	\$0.00	-\$5,355.00	\$0.00	0.00	\$0.00	-\$5,355.00	\$0.00	\$0.00	-\$5,355.00	\$0.00	\$0.00
02032050300202326011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202329031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202331011	\$0.00	\$0.00	\$5,600.00	-\$5,600.00	\$0.00	-\$5,600.00	\$0.00	0.00	\$0.00	-\$5,600.00	\$0.00	\$0.00	-\$5,600.00	\$0.00	\$0.00
02032050300202336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202338011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202341011	\$0.00	\$0.00	\$3,500.00	-\$3,500.00	\$0.00	-\$3,500.00	\$0.00	0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00
02032050300202345011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202347011	\$0.00	\$0.00	\$10,931.00	-\$10,931.00	\$0.00	-\$10,931.00	\$0.00	0.00	\$0.00	-\$10,931.00	\$0.00	\$0.00	-\$10,931.00	\$0.00	\$0.00
02032050300202358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202359011	\$0.00	\$0.00	\$850.00	-\$850.00	\$0.00	-\$850.00	\$0.00	0.00	\$0.00	-\$850.00	\$0.00	\$0.00	-\$850.00	\$0.00	\$0.00
02032050300202376021	\$0.00	\$0.00	\$10,500.00	-\$10,500.00	\$0.00	-\$10,500.00	\$0.00	0.00	\$0.00	-\$10,500.00	\$0.00	\$0.00	-\$10,500.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300202392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300202395011	\$0.00	\$0.00	\$24,000.00	-\$24,000.00	\$0.00	-\$24,000.00	\$0.00	0.00	\$0.00	-\$24,000.00	\$0.00	\$0.00	-\$24,000.00	\$0.00	\$0.00
02032050300202398011	\$0.00	\$0.00	\$5,500.00	-\$5,500.00	\$0.00	-\$5,500.00	\$0.00	0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00	-\$5,500.00	\$0.00	\$0.00
020320503002023311011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023313011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023314011	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
020320503002023315011	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00
020320503002023317011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023323021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023326011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023329031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023336021	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020320503002023336031	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00
020320503002023338011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02032050300203341011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203345011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203347011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203355011	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00
02032050300203358011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203359011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203375041	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$0.00	\$4,500.00	\$770.00	0.00	\$0.00	\$3,730.00	\$0.00	\$770.00	\$4,500.00	\$0.00	\$0.00
02032050300203376021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203395011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300203398011	\$0.00	\$180,000.00	\$281,196.00	-\$101,196.00	\$0.00	-\$101,196.00	\$0.00	0.00	\$0.00	-\$101,196.00	\$0.00	\$0.00	-\$101,196.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$228,000.00	\$392,632.00	-\$164,632.00	\$0.00	-\$164,632.00	\$770.00		\$0.00	\$-165,402.00	\$0.00	\$770.00	-\$164,632.00	\$0.00	\$0.00
003	Rec Extraordinario Manto														
02032050300303351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300303355012	\$0.00	\$0.00	\$1,879,150.00	-\$1,879,150.00	\$0.00	-\$1,879,150.00	\$0.00	0.00	\$0.00	-\$1,879,150.00	\$0.00	\$0.00	-\$1,879,150.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$1,879,150.00	-\$1,879,150.00	\$0.00	-\$1,879,150.00	\$0.00		\$0.00	\$-1,879,150.00	\$0.00	\$0.00	-\$1,879,150.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$228,000.00	\$2,271,782.00	-\$2,043,782.00	\$0.00	-\$2,043,782.00	\$770.00		\$0.00	\$-2,044,552.00	\$0.00	\$770.00	-\$2,043,782.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$228,000.00	\$2,271,782.00	-\$2,043,782.00	\$0.00	-\$2,043,782.00	\$770.00		\$0.00	\$-2,044,552.00	\$0.00	\$770.00	-\$2,043,782.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion RM															
02032050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201515012	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	\$0.00	-\$16,000.00	\$0.00	0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00	-\$16,000.00	\$0.00	\$0.00
02032050300201519012	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201521012	\$0.00	\$0.00	\$30,000.00	-\$30,000.00	\$0.00	-\$30,000.00	\$0.00	0.00	\$0.00	-\$30,000.00	\$0.00	\$0.00	-\$30,000.00	\$0.00	\$0.00
02032050300201523012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201541032	\$0.00	\$0.00	\$16,500.00	-\$16,500.00	\$0.00	-\$16,500.00	\$0.00	0.00	\$0.00	-\$16,500.00	\$0.00	\$0.00	-\$16,500.00	\$0.00	\$0.00
02032050300201542012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201561012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201562012	\$0.00	\$0.00	\$18,200.00	-\$18,200.00	\$0.00	-\$18,200.00	\$0.00	0.00	\$0.00	-\$18,200.00	\$0.00	\$0.00	-\$18,200.00	\$0.00	\$0.00
02032050300201564012	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$5,997.20	0.00	\$0.00	-\$1,897.20	\$0.00	\$5,997.20	\$4,100.00	\$0.00	\$0.00
02032050300201565012	\$0.00	\$0.00	\$4,100.00	-\$4,100.00	\$0.00	-\$4,100.00	\$0.00	0.00	\$0.00	-\$4,100.00	\$0.00	\$0.00	-\$4,100.00	\$0.00	\$0.00
02032050300201566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201567012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02032050300201591012	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$36,100.00	\$100,800.00	-\$64,700.00	\$0.00	-\$64,700.00	\$5,997.20		\$0.00	-\$70,697.20	\$0.00	\$5,997.20	-\$64,700.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$36,100.00	\$100,800.00	-\$64,700.00	\$0.00	-\$64,700.00	\$5,997.20		\$0.00	-\$70,697.20	\$0.00	\$5,997.20	-\$64,700.00	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$36,100.00	\$100,800.00	-\$64,700.00	\$0.00	-\$64,700.00	\$5,997.20		\$0.00	-\$70,697.20	\$0.00	\$5,997.20	-\$64,700.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL DEPENDENCIA	\$61,629.30	\$382,214.50	\$2,614,037.47	\$-2,170,193.67	\$0.00	\$-2,170,193.67	\$6,767.20		\$0.00	\$-2,176,960.87	\$0.00	\$6,767.20	\$-2,170,193.67	\$0.00	
0204 DEPARTAMENTO DE CENTRO DE COMPUTO Y MANTENIMIENTO															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina Mantenimiento															
02042050300102113011	\$24,104.50	\$0.00	\$53,557.50	-\$29,453.00	\$0.00	-\$29,453.00	\$0.00	0.00	\$0.00	-\$29,453.00	\$0.00	\$0.00	-\$29,453.00	\$0.00	
02042050300102131011	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	\$1,604.55	\$0.00	0.00	\$0.00	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	
02042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300102159031	\$2,835.00	\$1,790.50	\$5,895.00	-\$1,269.50	\$0.00	-\$1,269.50	\$0.00	0.00	\$0.00	-\$1,269.50	\$0.00	\$0.00	-\$1,269.50	\$0.00	
02042050300103113011	\$24,104.50	\$38,639.00	\$21,042.00	\$41,701.50	\$0.00	\$41,701.50	\$0.00	0.00	\$0.00	\$41,701.50	\$0.00	\$0.00	\$41,701.50	\$0.00	
02042050300103131011	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	\$1,604.55	\$0.00	0.00	\$0.00	\$1,604.55	\$0.00	\$0.00	\$1,604.55	\$0.00	
02042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300103159031	\$2,835.00	\$4,626.00	\$4,103.50	\$3,357.50	\$0.00	\$3,357.50	\$0.00	0.00	\$0.00	\$3,357.50	\$0.00	\$0.00	\$3,357.50	\$0.00	
TOTAL PROYECTO	\$57,088.10	\$45,055.50	\$84,598.00	\$17,545.60	\$0.00	\$17,545.60	\$0.00		\$0.00	\$17,545.60	\$0.00	\$0.00	\$17,545.60	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$57,088.10	\$45,055.50	\$84,598.00	\$17,545.60	\$0.00	\$17,545.60	\$0.00		\$0.00	\$17,545.60	\$0.00	\$0.00	\$17,545.60	\$0.00	
TOTAL CAPITULO	\$57,088.10	\$45,055.50	\$84,598.00	\$17,545.60	\$0.00	\$17,545.60	\$0.00		\$0.00	\$17,545.60	\$0.00	\$0.00	\$17,545.60	\$0.00	
20000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Mantenimiento correctivo y preventivo															
02042050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
02042050300203249011	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00		\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00		\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00		\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Mantenimiento correctivo y preventivo														
02042050300201351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202351011	\$0.00	\$0.00	\$7,400.00	-\$7,400.00	\$0.00	-\$7,400.00	\$0.00	0.00	\$0.00	-\$7,400.00	\$0.00	\$0.00	-\$7,400.00	\$0.00	
02042050300202352011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202355011	\$0.00	\$0.00	\$7,600.00	-\$7,600.00	\$0.00	-\$7,600.00	\$0.00	0.00	\$0.00	-\$7,600.00	\$0.00	\$0.00	-\$7,600.00	\$0.00	
02042050300202375041	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	
02042050300202351011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202352011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02042050300202375041	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$8,400.00	\$18,000.00	-\$9,600.00	\$0.00	-\$9,600.00	\$0.00		\$0.00	-\$9,600.00	\$0.00	\$0.00	-\$9,600.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$8,400.00	\$18,000.00	-\$9,600.00	\$0.00	-\$9,600.00	\$0.00		\$0.00	-\$9,600.00	\$0.00	\$0.00	-\$9,600.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$8,400.00	\$18,000.00	-\$9,600.00	\$0.00	-\$9,600.00	\$0.00		\$0.00	-\$9,600.00	\$0.00	\$0.00	-\$9,600.00	\$0.00	
TOTAL DEPENDENCIA	\$57,088.10	\$53,955.50	\$102,598.00	\$8,445.60	\$0.00	\$8,445.60	\$0.00		\$0.00	\$8,445.60	\$0.00	\$0.00	\$8,445.60	\$0.00	
0301	SUBDIRECCION ACADEMICA														
10000	SERVICIOS PERSONALES														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina Academico														
03012050300102113011	\$174,168.00	\$0.00	\$428,757.00	-\$254,589.00	\$0.00	-\$254,589.00	\$0.00	0.00	\$0.00	-\$254,589.00	\$0.00	\$0.00	-\$254,589.00	\$0.00	\$0.00
03012050300102113041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102131011	\$16,101.60	\$0.00	\$48,677.00	-\$32,575.40	\$0.00	-\$32,575.40	\$0.00	0.00	\$0.00	-\$32,575.40	\$0.00	\$0.00	-\$32,575.40	\$0.00	\$0.00
03012050300102132041	\$0.00	\$0.00	\$24,389.50	-\$24,389.50	\$0.00	-\$24,389.50	\$0.00	0.00	\$0.00	-\$24,389.50	\$0.00	\$0.00	-\$24,389.50	\$0.00	\$0.00
03012050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300102159031	\$10,640.00	\$0.00	\$31,123.50	-\$20,483.50	\$0.00	-\$20,483.50	\$0.00	0.00	\$0.00	-\$20,483.50	\$0.00	\$0.00	-\$20,483.50	\$0.00	\$0.00
03012050300103113011	\$174,168.00	\$147,506.00	\$0.00	\$321,674.00	\$0.00	\$321,674.00	\$0.00	0.00	\$0.00	\$321,674.00	\$0.00	\$0.00	\$321,674.00	\$0.00	\$0.00
03012050300103113041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103121011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103131011	\$16,101.60	\$16,482.00	\$0.00	\$32,583.60	\$0.00	\$32,583.60	\$0.00	0.00	\$0.00	\$32,583.60	\$0.00	\$0.00	\$32,583.60	\$0.00	\$0.00
03012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103159011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300103159031	\$10,640.00	\$10,675.50	\$0.00	\$21,315.50	\$0.00	\$21,315.50	\$0.00	0.00	\$0.00	\$21,315.50	\$0.00	\$0.00	\$21,315.50	\$0.00	\$0.00
TOTAL PROYECTO	\$401,819.20	\$174,663.50	\$532,947.00	\$43,535.70	\$0.00	\$43,535.70	\$0.00		\$0.00	\$43,535.70	\$0.00	\$0.00	\$43,535.70	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$401,819.20	\$174,663.50	\$532,947.00	\$43,535.70	\$0.00	\$43,535.70	\$0.00		\$0.00	\$43,535.70	\$0.00	\$0.00	\$43,535.70	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$401,819.20	\$174,663.50	\$532,947.00	\$43,535.70	\$0.00	\$43,535.70	\$0.00		\$0.00	\$43,535.70	\$0.00	\$0.00	\$43,535.70	\$0.00	
2000 MATERIALES Y SUMINISTROS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion Academica															
03012050300201211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202211011	\$0.00	\$0.00	\$2,700.00	-\$2,700.00	\$0.00	-\$2,700.00	\$0.00	0.00	\$0.00	-\$2,700.00	\$0.00	\$0.00	-\$2,700.00	\$0.00	\$0.00
03012050300202212011	\$0.00	\$0.00	\$5,300.00	-\$5,300.00	\$0.00	-\$5,300.00	\$0.00	0.00	\$0.00	-\$5,300.00	\$0.00	\$0.00	-\$5,300.00	\$0.00	\$0.00
03012050300202246011	\$0.00	\$0.00	\$111.00	-\$111.00	\$0.00	-\$111.00	\$0.00	0.00	\$0.00	-\$111.00	\$0.00	\$0.00	-\$111.00	\$0.00	\$0.00
03012050300202271011	\$0.00	\$0.00	\$1,798.00	-\$1,798.00	\$0.00	-\$1,798.00	\$0.00	0.00	\$0.00	-\$1,798.00	\$0.00	\$0.00	-\$1,798.00	\$0.00	\$0.00
03012050300202291011	\$0.00	\$0.00	\$549.99	-\$549.99	\$0.00	-\$549.99	\$0.00	0.00	\$0.00	-\$549.99	\$0.00	\$0.00	-\$549.99	\$0.00	\$0.00
03012050300203211011	\$0.00	\$15,500.00	\$14,265.94	\$1,234.06	\$0.00	\$1,234.06	\$0.00	0.00	\$0.00	\$1,234.06	\$0.00	\$0.00	\$1,234.06	\$0.00	\$0.00
03012050300203212011	\$0.00	\$0.00	\$1,496.08	-\$1,496.08	\$0.00	-\$1,496.08	\$0.00	0.00	\$0.00	-\$1,496.08	\$0.00	\$0.00	-\$1,496.08	\$0.00	\$0.00
03012050300203214011	\$0.00	\$2,000.00	\$126.08	\$1,873.92	\$0.00	\$1,873.92	\$0.00	0.00	\$0.00	\$1,873.92	\$0.00	\$0.00	\$1,873.92	\$0.00	\$0.00
03012050300203221021	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203246011	\$0.00	\$0.00	\$111.90	-\$111.90	\$0.00	-\$111.90	\$0.00	0.00	\$0.00	-\$111.90	\$0.00	\$0.00	-\$111.90	\$0.00	\$0.00
03012050300203271011	\$0.00	\$0.00	\$1,540.99	-\$1,540.99	\$0.00	-\$1,540.99	\$0.00	0.00	\$0.00	-\$1,540.99	\$0.00	\$0.00	-\$1,540.99	\$0.00	\$0.00
03012050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$21,500.00	\$31,999.98	-\$10,499.98	\$0.00	-\$10,499.98	\$0.00		\$0.00	-\$10,499.98	\$0.00	\$0.00	-\$10,499.98	\$0.00	
003 Centro de incubacion e innovacion empresarial															
03012050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300302212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300302221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300303221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Certificacion ambiental														
03012050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402212011	\$0.00	\$0.00	\$1,012.00	-\$1,012.00	\$0.00	-\$1,012.00	\$0.00	0.00	\$0.00	-\$1,012.00	\$0.00	\$0.00	-\$1,012.00	\$0.00	\$0.00
03012050300402221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402272011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403214011	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	0.00	\$0.00	\$1,012.00	\$0.00	\$0.00	\$1,012.00	\$0.00	\$0.00
03012050300403221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403248011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300403272011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$1,012.00	\$1,012.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$22,512.00	\$33,011.98	\$-10,499.98	\$0.00	\$-10,499.98	\$0.00		\$0.00	\$-10,499.98	\$0.00	\$0.00	\$-10,499.98	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$22,512.00	\$33,011.98	\$-10,499.98	\$0.00	\$-10,499.98	\$0.00		\$0.00	\$-10,499.98	\$0.00	\$0.00	\$-10,499.98	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Academica														
03012050300201335031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300202325021	\$0.00	\$0.00	\$1,600.00	\$-1,600.00	\$0.00	\$-1,600.00	\$0.00	0.00	\$0.00	\$-1,600.00	\$0.00	\$0.00	\$-1,600.00	\$0.00	\$0.00
03012050300202336031	\$0.00	\$0.00	\$27,000.00	\$-27,000.00	\$0.00	\$-27,000.00	\$0.00	0.00	\$0.00	\$-27,000.00	\$0.00	\$0.00	\$-27,000.00	\$0.00	\$0.00
03012050300202375041	\$0.00	\$0.00	\$113,149.97	\$-113,149.97	\$0.00	\$-113,149.97	\$0.00	0.00	\$0.00	\$-113,149.97	\$0.00	\$0.00	\$-113,149.97	\$0.00	\$0.00
03012050300202382011	\$0.00	\$0.00	\$35,231.50	\$-35,231.50	\$0.00	\$-35,231.50	\$0.00	0.00	\$0.00	\$-35,231.50	\$0.00	\$0.00	\$-35,231.50	\$0.00	\$0.00
03012050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203323011	\$0.00	\$0.00	\$1,000.00	\$-1,000.00	\$0.00	\$-1,000.00	\$0.00	0.00	\$0.00	\$-1,000.00	\$0.00	\$0.00	\$-1,000.00	\$0.00	\$0.00
03012050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300203336021	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03012050300203336031	\$0.00	\$0.00	\$1,677.00	-\$1,677.00	\$0.00	-\$1,677.00	\$0.00	0.00	\$0.00	-\$1,677.00	\$0.00	\$0.00	-\$1,677.00	\$0.00	
03012050300203375041	\$0.00	\$176,156.00	\$8,254.00	\$167,902.00	\$0.00	\$167,902.00	\$46,702.00	0.00	\$0.00	\$121,200.00	\$0.00	\$46,702.00	\$167,902.00	\$0.00	
03012050300203382011	\$0.00	\$3,600.00	\$16,091.50	-\$12,491.50	\$0.00	-\$12,491.50	\$0.00	0.00	\$0.00	-\$12,491.50	\$0.00	\$0.00	-\$12,491.50	\$0.00	
TOTAL PROYECTO	\$0.00	\$183,756.00	\$204,003.97	-\$20,247.97	\$0.00	-\$20,247.97	\$46,702.00		\$0.00	-\$66,949.97	\$0.00	\$46,702.00	-\$20,247.97	\$0.00	
003 Centro de incubacion e innovacion empresarial															
03012050300302315011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302363011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303315011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303331011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303362011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303363011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03012050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
004	Certificacion ambiental														
03012050300402318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403336021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005	Rec extraord certif ISO 14000														
03012050300503333033	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300503334013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300503375043	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$183,756.00	\$204,003.97	\$-20,247.97	\$0.00	\$-20,247.97	\$46,702.00		\$0.00	\$-66,949.97	\$0.00	\$46,702.00	\$-20,247.97	\$0.00	\$0.00
TOTAL CAPITULO	\$0.00	\$183,756.00	\$204,003.97	\$-20,247.97	\$0.00	\$-20,247.97	\$46,702.00		\$0.00	\$-66,949.97	\$0.00	\$46,702.00	\$-20,247.97	\$0.00	\$0.00

40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

00 OBJETIVO ESTRATEGICO GENERICO



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
002	Administracion Academica														
03012050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03012050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Academica														
03012050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Certificacion ambiental														
03012050300401519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$401,819.20	\$380,931.50	\$769,962.95	\$12,787.75	\$0.00	\$12,787.75	\$46,702.00		\$0.00	\$-33,914.25	\$0.00	\$46,702.00	\$12,787.75	\$0.00	\$0.00
0302	DIVISION DE INGENIERIA EN SISTEMAS COMPUTACIONALES														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina ISIC														
03022050300102113011	\$13,152.00	\$0.00	\$26,157.00	-\$13,005.00	\$0.00	-\$13,005.00	\$0.00	0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00
03022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03022050300103113011	\$13,152.00	\$8,719.00	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	\$0.00
03022050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	ISIC														
03022050300202211011	\$0.00	\$0.00	\$2,300.00	-\$2,300.00	\$0.00	-\$2,300.00	\$0.00	0.00	\$0.00	-\$2,300.00	\$0.00	\$0.00	-\$2,300.00	\$0.00	\$0.00
03022050300202212011	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$0.00	-\$1,200.00	\$0.00	0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00	-\$1,200.00	\$0.00	\$0.00
03022050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$0.00	\$3,500.00	\$-3,500.00	\$0.00	\$-3,500.00	\$0.00		\$0.00	\$-3,500.00	\$0.00	\$0.00	\$-3,500.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$3,500.00	\$-3,500.00	\$0.00	\$-3,500.00	\$0.00		\$0.00	\$-3,500.00	\$0.00	\$0.00	\$-3,500.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$3,500.00	\$-3,500.00	\$0.00	\$-3,500.00	\$0.00		\$0.00	\$-3,500.00	\$0.00	\$0.00	\$-3,500.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 ISIC															
03022050300202322011	\$0.00	\$0.00	\$2,045.00	\$-2,045.00	\$0.00	\$-2,045.00	\$0.00	0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00	\$-2,045.00	\$0.00	\$0.00
03022050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300202375041	\$0.00	\$0.00	\$29,955.98	\$-29,955.98	\$0.00	\$-29,955.98	\$0.00	0.00	\$0.00	\$-29,955.98	\$0.00	\$0.00	\$-29,955.98	\$0.00	\$0.00
03022050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300203375041	\$0.00	\$8,254.00	\$0.00	\$8,254.00	\$0.00	\$8,254.00	\$8,254.00	0.00	\$0.00	\$0.00	\$0.00	\$8,254.00	\$8,254.00	\$0.00	\$0.00
03022050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$8,254.00	\$32,000.98	\$-23,746.98	\$0.00	\$-23,746.98	\$8,254.00		\$0.00	\$-32,000.98	\$0.00	\$8,254.00	\$-23,746.98	\$0.00	\$0.00
003 Rec extraord. acred. ISIC															
03022050300303331041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03022050300303392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$8,254.00	\$32,000.98	\$-23,746.98	\$0.00	\$-23,746.98	\$8,254.00		\$0.00	\$-32,000.98	\$0.00	\$8,254.00	\$-23,746.98	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$8,254.00	\$32,000.98	\$-23,746.98	\$0.00	\$-23,746.98	\$8,254.00		\$0.00	\$-32,000.98	\$0.00	\$8,254.00	\$-23,746.98	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 ISIC															
03022050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03022050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 ISIC															
03022050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$27,904.00	\$16,973.00	\$61,657.98	\$-16,780.98	\$0.00	\$-16,780.98	\$8,254.00		\$0.00	\$-25,034.98	\$0.00	\$8,254.00	\$-16,780.98	\$0.00	\$0.00
0303 DIVISION DE INGENIERIA INDUSTRIAL															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina IIND															



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300102113011	\$15,493.50	\$0.00	\$19,132.50	-\$3,639.00	\$0.00	-\$3,639.00	\$0.00	0.00	\$0.00	-\$3,639.00	\$0.00	\$0.00	-\$3,639.00	\$0.00	
03032050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03032050300103113011	\$15,493.50	\$17,313.00	\$10,935.50	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	
03032050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	
03032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
TOTAL PROYECTO	\$33,055.30	\$17,313.00	\$30,068.00	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$33,055.30	\$17,313.00	\$30,068.00	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	
TOTAL CAPITULO	\$33,055.30	\$17,313.00	\$30,068.00	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería Industrial														
03032050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03032050300202291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Centro Integrado de Manufactura															
03032050300301256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302244011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302246011	\$0.00	\$0.00	\$1,580.00	-\$1,580.00	\$0.00	-\$1,580.00	\$0.00	0.00	\$0.00	-\$1,580.00	\$0.00	\$0.00	-\$1,580.00	\$0.00	\$0.00
03032050300302249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302261021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302291011	\$0.00	\$0.00	\$1,869.99	-\$1,869.99	\$0.00	-\$1,869.99	\$0.00	0.00	\$0.00	-\$1,869.99	\$0.00	\$0.00	-\$1,869.99	\$0.00	\$0.00
03032050300302292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300303216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303244011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303249011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303261021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303291011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303292011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,449.99	-\$3,449.99	\$0.00	-\$3,449.99	\$0.00		\$0.00	-\$3,449.99	\$0.00	\$0.00	-\$3,449.99	\$0.00	\$0.00
004	Solid works edición educativa														
03032050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300402212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300403212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$3,449.99	-\$3,449.99	\$0.00	-\$3,449.99	\$0.00		\$0.00	-\$3,449.99	\$0.00	\$0.00	-\$3,449.99	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$3,449.99	-\$3,449.99	\$0.00	-\$3,449.99	\$0.00		\$0.00	-\$3,449.99	\$0.00	\$0.00	-\$3,449.99	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería Industrial														
03032050300202322011	\$0.00	\$0.00	\$2,045.00	-\$2,045.00	\$0.00	-\$2,045.00	\$0.00	0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300202375041	\$0.00	\$0.00	\$14,999.99	-\$14,999.99	\$0.00	-\$14,999.99	\$0.00	0.00	\$0.00	-\$14,999.99	\$0.00	\$0.00	-\$14,999.99	\$0.00	\$0.00
03032050300202381021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0303205030020322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0303205030020323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300203381021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$17,044.99	-\$17,044.99	\$0.00	-\$17,044.99	\$0.00		\$0.00	-\$17,044.99	\$0.00	\$0.00	-\$17,044.99	\$0.00	\$0.00
003	Centro Integrado de Manufactura														
03032050300302334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303355011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Solid works edición educativa														
03032050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 Rec extraord acred IIND															
03032050300503331041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300503392011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$17,044.99	\$-17,044.99	\$0.00	\$-17,044.99	\$0.00		\$0.00	\$-17,044.99	\$0.00	\$0.00	\$-17,044.99	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$17,044.99	\$-17,044.99	\$0.00	\$-17,044.99	\$0.00		\$0.00	\$-17,044.99	\$0.00	\$0.00	\$-17,044.99	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería Industrial															
03032050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería Industrial															
03032050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03032050300201566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Centro Integrado de Manufactura															
03032050300301511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301515012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301566012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03032050300301567012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 Solid works edición educativa															
03032050300401591012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$33,055.30	\$17,313.00	\$50,562.98	\$-194.68	\$0.00	\$-194.68	\$0.00		\$0.00	\$-194.68	\$0.00	\$0.00	\$-194.68	\$0.00	\$0.00
0304 DIVISION DE ING EN GESTION EMPRESARIAL															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina IGEM															
03042050300102113011	\$15,493.50	\$0.00	\$19,132.50	\$-3,639.00	\$0.00	\$-3,639.00	\$0.00	0.00	\$0.00	\$-3,639.00	\$0.00	\$0.00	\$-3,639.00	\$0.00	\$0.00
03042050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
03042050300103113011	\$15,493.50	\$6,377.50	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	\$0.00
03042050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$33,055.30	\$6,377.50	\$19,132.50	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$33,055.30	\$6,377.50	\$19,132.50	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	\$0.00
TOTAL CAPITULO	\$33,055.30	\$6,377.50	\$19,132.50	\$20,300.30	\$0.00	\$20,300.30	\$0.00		\$0.00	\$20,300.30	\$0.00	\$0.00	\$20,300.30	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Ingeniería en Gestion Empresarial														
03042050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300203246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería en Gestion Empresarial															
03042050300202322011	\$0.00	\$0.00	\$2,045.00	-\$2,045.00	\$0.00	-\$2,045.00	\$0.00	0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00	-\$2,045.00	\$0.00	\$0.00
03042050300202323011	\$0.00	\$0.00	\$1,110.00	-\$1,110.00	\$0.00	-\$1,110.00	\$0.00	0.00	\$0.00	-\$1,110.00	\$0.00	\$0.00	-\$1,110.00	\$0.00	\$0.00
03042050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202322011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03042050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,155.00	-\$3,155.00	\$0.00	-\$3,155.00	\$0.00		\$0.00	-\$3,155.00	\$0.00	\$0.00	-\$3,155.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$3,155.00	-\$3,155.00	\$0.00	-\$3,155.00	\$0.00		\$0.00	-\$3,155.00	\$0.00	\$0.00	-\$3,155.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$3,155.00	-\$3,155.00	\$0.00	-\$3,155.00	\$0.00		\$0.00	-\$3,155.00	\$0.00	\$0.00	-\$3,155.00	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería en Gestion Empresarial															
03042050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03042050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Ingeniería en Gestion Empresarial															
03042050300201521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$33,055.30	\$6,377.50	\$22,287.50	\$17,145.30	\$0.00	\$17,145.30	\$0.00		\$0.00	\$17,145.30	\$0.00	\$0.00	\$17,145.30	\$0.00	\$0.00
0305 DEPARTAMENTO DE DESARROLLO ACADEMICO															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina DESACAD															
03052050300102113011	\$8,059.00	\$0.00	\$14,893.50	-\$6,834.50	\$0.00	-\$6,834.50	\$0.00	0.00	\$0.00	-\$6,834.50	\$0.00	\$0.00	-\$6,834.50	\$0.00	\$0.00
03052050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03052050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300102159031	\$400.00	\$0.00	\$1,113.00	-\$713.00	\$0.00	-\$713.00	\$0.00	0.00	\$0.00	-\$713.00	\$0.00	\$0.00	-\$713.00	\$0.00	\$0.00
03052050300103113011	\$8,059.00	\$0.00	\$0.00	\$8,059.00	\$0.00	\$8,059.00	\$0.00	0.00	\$0.00	\$8,059.00	\$0.00	\$0.00	\$8,059.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03052050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03052050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300103159031	\$400.00	\$371.00	\$0.00	\$771.00	\$0.00	\$771.00	\$0.00	0.00	\$0.00	\$771.00	\$0.00	\$0.00	\$771.00	\$0.00	\$0.00
TOTAL PROYECTO	\$17,386.30	\$371.00	\$16,006.50	\$1,750.80	\$0.00	\$1,750.80	\$0.00		\$0.00	\$1,750.80	\$0.00	\$0.00	\$1,750.80	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$17,386.30	\$371.00	\$16,006.50	\$1,750.80	\$0.00	\$1,750.80	\$0.00		\$0.00	\$1,750.80	\$0.00	\$0.00	\$1,750.80	\$0.00	\$0.00
TOTAL CAPÍTULO	\$17,386.30	\$371.00	\$16,006.50	\$1,750.80	\$0.00	\$1,750.80	\$0.00		\$0.00	\$1,750.80	\$0.00	\$0.00	\$1,750.80	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Formacion y actualizacion de personal docente														
03052050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300202217011	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00	0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00
03052050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203217011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00		\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00		\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	-\$4,000.00	\$0.00		\$0.00	-\$4,000.00	\$0.00	\$0.00	-\$4,000.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Formacion y actualizacion de personal docente														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300202334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03052050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0305205030020334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$17,386.30	\$371.00	\$20,066.50	\$-2,249.20	\$0.00	\$-2,249.20	\$0.00		\$0.00	\$-2,249.20	\$0.00	\$0.00	\$-2,249.20	\$0.00	\$0.00
0306	DEPTO. DE INNOVACION E INVESTIGACION TECNOLOGICA														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina DIIT														
03062050300102113011	\$10,400.50	\$0.00	\$30,821.00	\$-20,420.50	\$0.00	\$-20,420.50	\$0.00	0.00	\$0.00	\$-20,420.50	\$0.00	\$0.00	\$-20,420.50	\$0.00	\$0.00
03062050300102131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03062050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300102159031	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
03062050300103113011	\$10,400.50	\$20,610.50	\$0.00	\$31,011.00	\$0.00	\$31,011.00	\$0.00	0.00	\$0.00	\$31,011.00	\$0.00	\$0.00	\$31,011.00	\$0.00	\$0.00
03062050300103131011	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$234.15	\$0.00	0.00	\$0.00	\$234.15	\$0.00	\$0.00	\$234.15	\$0.00	\$0.00
03062050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03062050300103159031	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
TOTAL PROYECTO	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	
TOTAL CAPÍTULO	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
03062050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202213011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300203213011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300203247011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
03062050300202323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03062050300202382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03062050300203323011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300203382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Emprendedores y creatividad														
03062050300201441012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03062050300201441032	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$23,669.30	\$20,610.50	\$30,821.00	\$13,458.80	\$0.00	\$13,458.80	\$0.00		\$0.00	\$13,458.80	\$0.00	\$0.00	\$13,458.80	\$0.00	\$0.00
0307	DIVISION DE INGENIERIA EN LOGISTICA														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina ILOG														
03072050300102113011	\$13,152.00	\$0.00	\$26,157.00	-\$13,005.00	\$0.00	-\$13,005.00	\$0.00	0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00	-\$13,005.00	\$0.00	\$0.00
03072050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03072050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
03072050300102159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
03072050300103113011	\$13,152.00	\$8,719.00	\$0.00	\$21,871.00	\$0.00	\$21,871.00	\$0.00	0.00	\$0.00	\$21,871.00	\$0.00	\$0.00	\$21,871.00	\$0.00	
03072050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03072050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03072050300103159031	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	
TOTAL PROYECTO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
TOTAL CAPÍTULO	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
TOTAL DEPENDENCIA	\$27,904.00	\$8,719.00	\$26,157.00	\$10,466.00	\$0.00	\$10,466.00	\$0.00		\$0.00	\$10,466.00	\$0.00	\$0.00	\$10,466.00	\$0.00	
0401	SUBDIRECCION DE PLANEACION Y VINCULACION														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina SUBDIR. PLAN Y VINC.														
04012050300102113011	\$29,270.00	\$0.00	\$69,190.50	-\$39,920.50	\$0.00	-\$39,920.50	\$0.00	0.00	\$0.00	-\$39,920.50	\$0.00	\$0.00	-\$39,920.50	\$0.00	
04012050300102131011	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$805.90	\$0.00	0.00	\$0.00	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	
04012050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04012050300102159031	\$1,200.00	\$197.50	\$5,147.00	-\$3,749.50	\$0.00	-\$3,749.50	\$0.00	0.00	\$0.00	-\$3,749.50	\$0.00	\$0.00	-\$3,749.50	\$0.00	
04012050300103113011	\$29,270.00	\$23,423.00	\$0.00	\$52,693.00	\$0.00	\$52,693.00	\$0.00	0.00	\$0.00	\$52,693.00	\$0.00	\$0.00	\$52,693.00	\$0.00	
04012050300103131011	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	\$805.90	\$0.00	0.00	\$0.00	\$805.90	\$0.00	\$0.00	\$805.90	\$0.00	
04012050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04012050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300103159011	\$0.00	\$273.50	\$0.00	\$273.50	\$0.00	\$273.50	\$0.00	0.00	\$0.00	\$273.50	\$0.00	\$0.00	\$273.50	\$0.00	\$0.00
04012050300103159031	\$1,200.00	\$1,595.00	\$0.00	\$2,795.00	\$0.00	\$2,795.00	\$0.00	0.00	\$0.00	\$2,795.00	\$0.00	\$0.00	\$2,795.00	\$0.00	\$0.00
TOTAL PROYECTO	\$62,551.80	\$25,489.00	\$74,337.50	\$13,703.30	\$0.00	\$13,703.30	\$0.00		\$0.00	\$13,703.30	\$0.00	\$0.00	\$13,703.30	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$62,551.80	\$25,489.00	\$74,337.50	\$13,703.30	\$0.00	\$13,703.30	\$0.00		\$0.00	\$13,703.30	\$0.00	\$0.00	\$13,703.30	\$0.00	\$0.00
TOTAL CAPÍTULO	\$62,551.80	\$25,489.00	\$74,337.50	\$13,703.30	\$0.00	\$13,703.30	\$0.00		\$0.00	\$13,703.30	\$0.00	\$0.00	\$13,703.30	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion SPyV														
04012050300201221021	\$0.00	\$612.00	\$0.00	\$612.00	\$0.00	\$612.00	\$0.12	0.00	\$0.00	\$611.88	\$0.00	\$0.12	\$612.00	\$0.00	\$0.00
04012050300202211011	\$0.00	\$0.00	\$6,345.00	-\$6,345.00	\$0.00	-\$6,345.00	\$0.00	0.00	\$0.00	-\$6,345.00	\$0.00	\$0.00	-\$6,345.00	\$0.00	\$0.00
04012050300202221041	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00
04012050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	0.00	\$0.00	-\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
04012050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203221021	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
04012050300203221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$1,112.00	\$7,845.00	-\$6,733.00	\$0.00	-\$6,733.00	\$0.13		\$0.00	-\$6,733.13	\$0.00	\$0.13	-\$6,733.00	\$0.00	\$0.00
003	Equidad de genero														
04012050300302211011	\$0.00	\$0.00	\$1,412.00	-\$1,412.00	\$0.00	-\$1,412.00	\$0.00	0.00	\$0.00	-\$1,412.00	\$0.00	\$0.00	-\$1,412.00	\$0.00	\$0.00
04012050300302221041	\$0.00	\$0.00	\$43.00	-\$43.00	\$0.00	-\$43.00	\$0.00	0.00	\$0.00	-\$43.00	\$0.00	\$0.00	-\$43.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04012050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$1,455.00	\$-1,455.00	\$0.00	\$-1,455.00	\$0.00		\$0.00	\$-1,455.00	\$0.00	\$0.00	\$-1,455.00	\$0.00	\$0.00
004 Certificación ISO 9001															
04012050300402211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300402221041	\$0.00	\$0.00	\$3,000.00	\$-3,000.00	\$0.00	\$-3,000.00	\$0.00	0.00	\$0.00	\$-3,000.00	\$0.00	\$0.00	\$-3,000.00	\$0.00	\$0.00
04012050300403211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$3,000.00	\$-3,000.00	\$0.00	\$-3,000.00	\$0.00		\$0.00	\$-3,000.00	\$0.00	\$0.00	\$-3,000.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,112.00	\$12,300.00	\$-11,188.00	\$0.00	\$-11,188.00	\$0.13		\$0.00	\$-11,188.13	\$0.00	\$0.13	\$-11,188.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$1,112.00	\$12,300.00	\$-11,188.00	\$0.00	\$-11,188.00	\$0.13		\$0.00	\$-11,188.13	\$0.00	\$0.13	\$-11,188.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300202375041	\$0.00	\$0.00	\$16,200.00	\$-16,200.00	\$0.00	\$-16,200.00	\$0.00	0.00	\$0.00	\$-16,200.00	\$0.00	\$0.00	\$-16,200.00	\$0.00	\$0.00
04012050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300203375041	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$10,600.00	\$16,200.00	\$-5,600.00	\$0.00	\$-5,600.00	\$0.00		\$0.00	\$-5,600.00	\$0.00	\$0.00	\$-5,600.00	\$0.00	\$0.00
003 Equidad de genero															
04012050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04012050300302382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300303382011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004	Certificacion ISO 9001														
04012050300402333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300402375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300403375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005	Rec. Extraordinario ISO 9001														
04012050300503333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300503334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300503375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	Rec. Extraordinario MEG														
04012050300603333031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300603334011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04012050300603375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$10,600.00	\$16,200.00	\$-5,600.00	\$0.00	\$-5,600.00	\$0.00		\$0.00	\$-5,600.00	\$0.00	\$0.00	\$-5,600.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL CAPÍTULO	\$0.00	\$10,600.00	\$16,200.00	\$-5,600.00	\$0.00	\$-5,600.00	\$0.00		\$0.00	\$-5,600.00	\$0.00	\$0.00	\$-5,600.00	\$0.00	
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300201441011	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00		\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00		\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00		\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Administracion SPyV															
04012050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEPENDENCIA	\$62,551.80	\$38,701.00	\$102,837.50	\$-1,584.70	\$0.00	\$-1,584.70	\$0.13		\$0.00	\$-1,584.83	\$0.00	\$0.13	\$-1,584.70	\$0.00	
0402 VINCULACION Y EXTENSION															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina GESTION TEC Y VINCULACION															
04022050300102113011	\$10,772.50	\$0.00	\$29,862.00	-\$19,089.50	\$0.00	-\$19,089.50	\$0.00	0.00	\$0.00	-\$19,089.50	\$0.00	\$0.00	-\$19,089.50	\$0.00	
04022050300102131011	\$271.35	\$0.00	\$872.50	-\$601.15	\$0.00	-\$601.15	\$0.00	0.00	\$0.00	-\$601.15	\$0.00	\$0.00	-\$601.15	\$0.00	
04022050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04022050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300102159031	\$800.00	\$0.00	\$2,226.00	-\$1,426.00	\$0.00	-\$1,426.00	\$0.00	0.00	\$0.00	-\$1,426.00	\$0.00	\$0.00	-\$1,426.00	\$0.00	\$0.00
04022050300103113011	\$10,772.50	\$9,954.00	\$0.00	\$20,726.50	\$0.00	\$20,726.50	\$0.00	0.00	\$0.00	\$20,726.50	\$0.00	\$0.00	\$20,726.50	\$0.00	\$0.00
04022050300103131011	\$271.35	\$324.00	\$0.00	\$595.35	\$0.00	\$595.35	\$0.00	0.00	\$0.00	\$595.35	\$0.00	\$0.00	\$595.35	\$0.00	\$0.00
04022050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300103159031	\$800.00	\$742.00	\$0.00	\$1,542.00	\$0.00	\$1,542.00	\$0.00	0.00	\$0.00	\$1,542.00	\$0.00	\$0.00	\$1,542.00	\$0.00	\$0.00
TOTAL PROYECTO	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
TOTAL CAPÍTULO	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Servicio social														
04022050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300202221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003	Vinculacion														



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04022050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303221041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Servicio social														
04022050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300203375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003	Vinculacion														
04022050300302318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300302375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04022050300303325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303372041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
003 Vinculacion															
04022050300301511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04022050300301519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$23,687.70	\$11,020.00	\$32,960.50	\$1,747.20	\$0.00	\$1,747.20	\$0.00		\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00
0403 SERVICIOS ESCOLARES															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina DEPTO. SERV. ESCOLARES															
04032050300102113011	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$19,149.00	\$0.00	0.00	\$0.00	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$0.00
04032050300102131011	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$850.85	\$0.00	0.00	\$0.00	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$0.00
04032050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04032050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300102159031	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
04032050300103113011	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$19,149.00	\$0.00	0.00	\$0.00	\$19,149.00	\$0.00	\$0.00	\$19,149.00	\$0.00	\$0.00
04032050300103131011	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$850.85	\$0.00	0.00	\$0.00	\$850.85	\$0.00	\$0.00	\$850.85	\$0.00	\$0.00
04032050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103154011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300103159031	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
TOTAL PROYECTO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$0.00
TOTAL CAPITULO	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$45,599.70	\$0.00		\$0.00	\$45,599.70	\$0.00	\$0.00	\$45,599.70	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Servicios Escolares														
04032050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202212011	\$0.00	\$0.00	\$2,200.00	-\$2,200.00	\$0.00	-\$2,200.00	\$0.00	0.00	\$0.00	-\$2,200.00	\$0.00	\$0.00	-\$2,200.00	\$0.00	\$0.00
04032050300202253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300202294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04032050300203214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203253011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$2,200.00	\$-2,200.00	\$0.00	\$-2,200.00	\$0.00		\$0.00	\$-2,200.00	\$0.00	\$0.00	\$-2,200.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$2,200.00	\$-2,200.00	\$0.00	\$-2,200.00	\$0.00		\$0.00	\$-2,200.00	\$0.00	\$0.00	\$-2,200.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$2,200.00	\$-2,200.00	\$0.00	\$-2,200.00	\$0.00		\$0.00	\$-2,200.00	\$0.00	\$0.00	\$-2,200.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Administracion Servicios Escolares														
0403205030020318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0403205030020336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0403205030020344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0403205030020392041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0403205030020336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203344011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04032050300203392041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$45,599.70	\$0.00	\$2,200.00	\$43,399.70	\$0.00	\$43,399.70	\$0.00		\$0.00	\$43,399.70	\$0.00	\$0.00	\$43,399.70	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
0404	ACTIVIDADES EXTRAESCOLARES Y DE INOVACION Y CALIDAD														
10000	SERVICIOS PERSONALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Nomina DEPTO. COM. CULT Y DEPORTE														
04042050300102113011	\$14,150.50	\$0.00	\$37,362.50	-\$23,212.00	\$0.00	-\$23,212.00	\$0.00	0.00	\$0.00	-\$23,212.00	\$0.00	\$0.00	-\$23,212.00	\$0.00	\$0.00
04042050300102131011	\$609.15	\$0.00	\$456.00	\$153.15	\$0.00	\$153.15	\$0.00	0.00	\$0.00	\$153.15	\$0.00	\$0.00	\$153.15	\$0.00	\$0.00
04042050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300102159031	\$1,200.00	\$0.00	\$3,339.00	-\$2,139.00	\$0.00	-\$2,139.00	\$0.00	0.00	\$0.00	-\$2,139.00	\$0.00	\$0.00	-\$2,139.00	\$0.00	\$0.00
04042050300103113011	\$14,150.50	\$12,288.50	\$0.00	\$26,439.00	\$0.00	\$26,439.00	\$0.00	0.00	\$0.00	\$26,439.00	\$0.00	\$0.00	\$26,439.00	\$0.00	\$0.00
04042050300103131011	\$609.15	\$152.00	\$0.00	\$761.15	\$0.00	\$761.15	\$0.00	0.00	\$0.00	\$761.15	\$0.00	\$0.00	\$761.15	\$0.00	\$0.00
04042050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300103159031	\$1,200.00	\$1,113.00	\$0.00	\$2,313.00	\$0.00	\$2,313.00	\$0.00	0.00	\$0.00	\$2,313.00	\$0.00	\$0.00	\$2,313.00	\$0.00	\$0.00
TOTAL PROYECTO	\$31,919.30	\$13,553.50	\$41,157.50	\$4,315.30	\$0.00	\$4,315.30	\$0.00		\$0.00	\$4,315.30	\$0.00	\$0.00	\$4,315.30	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$31,919.30	\$13,553.50	\$41,157.50	\$4,315.30	\$0.00	\$4,315.30	\$0.00		\$0.00	\$4,315.30	\$0.00	\$0.00	\$4,315.30	\$0.00	\$0.00
TOTAL CAPITULO	\$31,919.30	\$13,553.50	\$41,157.50	\$4,315.30	\$0.00	\$4,315.30	\$0.00		\$0.00	\$4,315.30	\$0.00	\$0.00	\$4,315.30	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Difusion Institucional														
04042050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202212011	\$0.00	\$0.00	\$2,171.50	-\$2,171.50	\$0.00	-\$2,171.50	\$0.00	0.00	\$0.00	-\$2,171.50	\$0.00	\$0.00	-\$2,171.50	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04042050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$2,171.50	\$-2,171.50	\$0.00	\$-2,171.50	\$0.00		\$0.00	\$-2,171.50	\$0.00	\$0.00	\$-2,171.50	\$0.00	
003	Actividades culturales deportivas y recreativas														
04042050300301236011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300302211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300302212011	\$0.00	\$0.00	\$1,085.50	-\$1,085.50	\$0.00	-\$1,085.50	\$0.00	0.00	\$0.00	-\$1,085.50	\$0.00	\$0.00	-\$1,085.50	\$0.00	\$0.00
04042050300302256011	\$0.00	\$0.00	\$2,800.00	-\$2,800.00	\$0.00	-\$2,800.00	\$0.00	0.00	\$0.00	-\$2,800.00	\$0.00	\$0.00	-\$2,800.00	\$0.00	\$0.00
04042050300302271011	\$0.00	\$0.00	\$67,472.40	-\$67,472.40	\$0.00	-\$67,472.40	\$0.00	0.00	\$0.00	-\$67,472.40	\$0.00	\$0.00	-\$67,472.40	\$0.00	\$0.00
04042050300302273011	\$0.00	\$0.00	\$15,067.00	-\$15,067.00	\$0.00	-\$15,067.00	\$0.00	0.00	\$0.00	-\$15,067.00	\$0.00	\$0.00	-\$15,067.00	\$0.00	\$0.00
04042050300303211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303221021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303236011	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00
04042050300303244011	\$0.00	\$0.00	\$672.00	-\$672.00	\$0.00	-\$672.00	\$0.00	0.00	\$0.00	-\$672.00	\$0.00	\$0.00	-\$672.00	\$0.00	\$0.00
04042050300303246011	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
04042050300303247011	\$0.00	\$0.00	\$328.00	-\$328.00	\$0.00	-\$328.00	\$0.00	0.00	\$0.00	-\$328.00	\$0.00	\$0.00	-\$328.00	\$0.00	\$0.00
04042050300303256011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04042050300303271011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300303273011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$91,424.90	\$-91,424.90	\$0.00	\$-91,424.90	\$0.00		\$0.00	\$-91,424.90	\$0.00	\$0.00	\$-91,424.90	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$93,596.40	\$-93,596.40	\$0.00	\$-93,596.40	\$0.00		\$0.00	\$-93,596.40	\$0.00	\$0.00	\$-93,596.40	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$93,596.40	\$-93,596.40	\$0.00	\$-93,596.40	\$0.00		\$0.00	\$-93,596.40	\$0.00	\$0.00	\$-93,596.40	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Difusion Institucional														
04042050300202325021	\$0.00	\$0.00	\$11,360.60	\$-11,360.60	\$0.00	\$-11,360.60	\$0.00	0.00	\$0.00	\$-11,360.60	\$0.00	\$0.00	\$-11,360.60	\$0.00	\$0.00
04042050300202336031	\$0.00	\$0.00	\$8,400.00	\$-8,400.00	\$0.00	\$-8,400.00	\$0.00	0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00	\$-8,400.00	\$0.00	\$0.00
04042050300202362011	\$0.00	\$0.00	\$11,600.00	\$-11,600.00	\$0.00	\$-11,600.00	\$0.00	0.00	\$0.00	\$-11,600.00	\$0.00	\$0.00	\$-11,600.00	\$0.00	\$0.00
04042050300202369011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023325021	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00
040420503002023336031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04042050300202362011	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
040420503002023369011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040420503002023382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCER
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$28,500.00	\$31,360.60	\$-2,860.60	\$0.00	\$-2,860.60	\$0.00		\$0.00	\$-2,860.60	\$0.00	\$0.00	\$-2,860.60	\$0.00	
003 Actividades culturales deportivas y recreativas															
04042050300302325021	\$0.00	\$0.00	\$22,000.00	-\$22,000.00	\$0.00	-\$22,000.00	\$0.00	0.00	\$0.00	-\$22,000.00	\$0.00	\$0.00	-\$22,000.00	\$0.00	
04042050300302329021	\$0.00	\$0.00	\$57,600.00	-\$57,600.00	\$0.00	-\$57,600.00	\$0.00	0.00	\$0.00	-\$57,600.00	\$0.00	\$0.00	-\$57,600.00	\$0.00	
04042050300302375041	\$0.00	\$0.00	\$13,600.00	-\$13,600.00	\$0.00	-\$13,600.00	\$0.00	0.00	\$0.00	-\$13,600.00	\$0.00	\$0.00	-\$13,600.00	\$0.00	
04042050300302382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303325021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303329021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04042050300303382021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$93,200.00	\$-93,200.00	\$0.00	\$-93,200.00	\$0.00		\$0.00	\$-93,200.00	\$0.00	\$0.00	\$-93,200.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$28,500.00	\$124,560.60	\$-96,060.60	\$0.00	\$-96,060.60	\$0.00		\$0.00	\$-96,060.60	\$0.00	\$0.00	\$-96,060.60	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$28,500.00	\$124,560.60	\$-96,060.60	\$0.00	\$-96,060.60	\$0.00		\$0.00	\$-96,060.60	\$0.00	\$0.00	\$-96,060.60	\$0.00	
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Difusion Institucional															
04042050300201441042	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
003 Actividades culturales deportivas y recreativas															
04042050300301441011	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
04042050300301441042	\$0.00	\$0.00	\$3,600.00	-\$3,600.00	\$0.00	-\$3,600.00	\$0.00	0.00	\$0.00	-\$3,600.00	\$0.00	\$0.00	-\$3,600.00	\$0.00	



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
TOTAL PROYECTO	\$0.00	\$1,000.00	\$3,600.00	\$-2,600.00	\$0.00	\$-2,600.00	\$0.00		\$0.00	\$-2,600.00	\$0.00	\$0.00	\$-2,600.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,000.00	\$3,600.00	\$-2,600.00	\$0.00	\$-2,600.00	\$0.00		\$0.00	\$-2,600.00	\$0.00	\$0.00	\$-2,600.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$1,000.00	\$3,600.00	\$-2,600.00	\$0.00	\$-2,600.00	\$0.00		\$0.00	\$-2,600.00	\$0.00	\$0.00	\$-2,600.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES															
00 OBJETIVO ESTRATEGICO GENERICO															
002 Difusion Institucional															
04042050300201523012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 Actividades culturales deportivas y recreativas															
04042050300301529012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$31,919.30	\$43,053.50	\$262,914.50	\$-187,941.70	\$0.00	\$-187,941.70	\$0.00		\$0.00	\$-187,941.70	\$0.00	\$0.00	\$-187,941.70	\$0.00	\$0.00
0405 PLANEACION PROGRAMACION Y EVALUACION															
10000 SERVICIOS PERSONALES															
00 OBJETIVO ESTRATEGICO GENERICO															
001 Nomina DIV. PLAN. PROG Y EVAL.															
04052050300102113011	\$36,345.00	\$0.00	\$72,847.00	-\$36,502.00	\$0.00	-\$36,502.00	\$0.00	0.00	\$0.00	-\$36,502.00	\$0.00	\$0.00	-\$36,502.00	\$0.00	\$0.00
04052050300102131011	\$1,393.80	\$0.00	\$665.50	\$728.30	\$0.00	\$728.30	\$0.00	0.00	\$0.00	\$728.30	\$0.00	\$0.00	\$728.30	\$0.00	\$0.00
04052050300102132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300102132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300102159031	\$6,000.00	\$0.00	\$503.50	\$5,496.50	\$0.00	\$5,496.50	\$0.00	0.00	\$0.00	\$5,496.50	\$0.00	\$0.00	\$5,496.50	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04052050300103113011	\$36,345.00	\$24,282.00	\$0.00	\$60,627.00	\$0.00	\$60,627.00	\$0.00	0.00	\$0.00	\$60,627.00	\$0.00	\$0.00	\$60,627.00	\$0.00	\$0.00
04052050300103131011	\$1,393.80	\$273.50	\$0.00	\$1,667.30	\$0.00	\$1,667.30	\$0.00	0.00	\$0.00	\$1,667.30	\$0.00	\$0.00	\$1,667.30	\$0.00	\$0.00
04052050300103132041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300103132051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300103159031	\$6,000.00	\$168.00	\$0.00	\$6,168.00	\$0.00	\$6,168.00	\$0.00	0.00	\$0.00	\$6,168.00	\$0.00	\$0.00	\$6,168.00	\$0.00	\$0.00
TOTAL PROYECTO	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	\$0.00
TOTAL CAPÍTULO	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Sistemas de informacion														
04052050300202211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300203294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
00	OBJETIVO ESTRATEGICO GENERICO														
002	Sistemas de informacion														
04052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202318011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300202375041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
002	Sistemas de informacion														
04052050300201511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04052050300201519012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$87,477.60	\$24,723.50	\$74,016.00	\$38,185.10	\$0.00	\$38,185.10	\$0.00		\$0.00	\$38,185.10	\$0.00	\$0.00	\$38,185.10	\$0.00	\$0.00
0406	CENTRO DE COMPUTO														
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de computo														
04062050300102211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04062050300102214011	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00	\$0.00	\$0.00
04062050300102216011	\$0.00	\$0.00	\$2,600.00	-\$2,600.00	\$0.00	-\$2,600.00	\$0.00	0.00	\$0.00	-\$2,600.00	\$0.00	\$0.00	-\$2,600.00	\$0.00	\$0.00
04062050300102246011	\$0.00	\$0.00	\$1,300.00	-\$1,300.00	\$0.00	-\$1,300.00	\$0.00	0.00	\$0.00	-\$1,300.00	\$0.00	\$0.00	-\$1,300.00	\$0.00	\$0.00
04062050300102249011	\$0.00	\$0.00	\$6,100.00	-\$6,100.00	\$0.00	-\$6,100.00	\$0.00	0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00	-\$6,100.00	\$0.00	\$0.00
04062050300103211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103212011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103214011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103216011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103246011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04062050300103249011	\$0.00	\$0.00	\$65,946.20	-\$65,946.20	\$0.00	-\$65,946.20	\$0.00	0.00	\$0.00	-\$65,946.20	\$0.00	\$0.00	-\$65,946.20	\$0.00	\$0.00
04062050300103256011	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
04062050300103291011	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$1,878.04	0.00	\$0.00	\$21.96	\$0.00	\$1,878.04	\$1,900.00	\$0.00	\$0.00
04062050300103294011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$4,900.00	\$78,946.20	-\$74,046.20	\$0.00	-\$74,046.20	\$1,878.04		\$0.00	-\$75,924.24	\$0.00	\$1,878.04	-\$74,046.20	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$4,900.00	\$78,946.20	-\$74,046.20	\$0.00	-\$74,046.20	\$1,878.04		\$0.00	-\$75,924.24	\$0.00	\$1,878.04	-\$74,046.20	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$4,900.00	\$78,946.20	-\$74,046.20	\$0.00	-\$74,046.20	\$1,878.04		\$0.00	-\$75,924.24	\$0.00	\$1,878.04	-\$74,046.20	\$0.00	\$0.00
30000	SERVICIOS GENERALES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de computo														



INSTITUTO TECNOLOGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04062050300103333011	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00	0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
04062050300103353011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$0.00	\$12,600.00	-\$12,600.00	\$0.00	-\$12,600.00	\$0.00		\$0.00	-\$12,600.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de computo														
04062050300101515012	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$5,336.00	0.00	\$0.00	-\$5,836.00	\$0.00	\$5,336.00	-\$500.00	\$0.00	
04062050300101519012	\$0.00	\$1,500.50	\$0.00	\$1,500.50	\$0.00	\$1,500.50	\$0.00	0.00	\$0.00	\$1,500.50	\$0.00	\$0.00	\$1,500.50	\$0.00	
04062050300101521012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300101564012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04062050300101566012	\$0.00	\$0.00	\$11,500.50	-\$11,500.50	\$0.00	-\$11,500.50	\$0.00	0.00	\$0.00	-\$11,500.50	\$0.00	\$0.00	-\$11,500.50	\$0.00	
04062050300101597012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PROYECTO	\$0.00	\$1,500.50	\$12,000.50	-\$10,500.00	\$0.00	-\$10,500.00	\$5,336.00		\$0.00	-\$15,836.00	\$0.00	\$5,336.00	-\$10,500.00	\$0.00	
TOTAL OBJ. ESTRATEGICO	\$0.00	\$1,500.50	\$12,000.50	-\$10,500.00	\$0.00	-\$10,500.00	\$5,336.00		\$0.00	-\$15,836.00	\$0.00	\$5,336.00	-\$10,500.00	\$0.00	
TOTAL CAPÍTULO	\$0.00	\$1,500.50	\$12,000.50	-\$10,500.00	\$0.00	-\$10,500.00	\$5,336.00		\$0.00	-\$15,836.00	\$0.00	\$5,336.00	-\$10,500.00	\$0.00	
TOTAL DEPENDENCIA	\$0.00	\$6,400.50	\$103,546.70	-\$97,146.20	\$0.00	-\$97,146.20	\$7,214.04		\$0.00	-\$104,360.24	\$0.00	\$7,214.04	-\$97,146.20	\$0.00	
0410	CENTRO DE INFORMACION														
20000	MATERIALES Y SUMINISTROS														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de Informacion														



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN PEDRO DE LAS COLONIAS

Por ramo o dependencia/Unidad Responsable/Programa Presupuestario (modalidad y programa) actividad institucional
del Gasto

Marzo de 2014

INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO APROBADO	AMPLIACIONES	REDUCCIONES	PRESUPUESTO VIGENTE	PRE-COMPROMISOS	PRESUPUESTO VIGENTE SIN PRE COMPROMETER	COMPROMETIDO	PORCENTAJE COMPROMETIDO	PRE-COMPROMISOS SIN COMPROMETER	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMISO SIN DEVENGAR	PRESUPUESTO VIGENTE SIN DEVENGAR	EJERCIDO	DEVENGADO SIN EJERCIDO
NOMBRE	1	2	3	4	5	6=(4-5)	7		8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)
04102050300102211011	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00	0.00	\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00
04102050300102215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04102050300103211011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04102050300103215011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES														
00	OBJETIVO ESTRATEGICO GENERICO														
001	Centro de Informacion														
04102050300101511012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROYECTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OBJ. ESTRATEGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPÍTULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEPENDENCIA	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00	-\$500.00	\$0.00		\$0.00	-\$500.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00
TOTAL GENERAL	\$1,178,407.10	\$1,944,185.50	\$5,547,401.98	-\$2,424,809.38	\$0.00	-\$2,424,809.38	\$68,937.37		\$0.00	-\$2,493,746.75	\$0.00	\$68,937.37	-\$2,424,809.38	\$0.00	\$0.00